

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Research and Records													
H DOC 2 - Delete Two Vacant Positions	19Budget	Dec	-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-229.4										
* Allocation Difference *			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Facility-Capital Improvement Unit													
Facility-Capital Improvement Unit													
H DOC 3 - Create new Facility-Capital Improvement Unit Approp and Transfer	19Budget	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocation Funding & PCNs to New Approp													
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
GA 4/26 Supervisory Unit -- Increase Workweek	19GovAmd+	SalAdj	224.4	224.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From 37.5 to 40 Hours													
1004 Gen Fund (UGF)			121.1										
1171 Rest Just (Other)			103.3										
GA 4/26 Supervisory Unit -- Increase Workweek	19Budget	SalAdj	224.4	224.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From 37.5 to 40 Hours													
1004 Gen Fund (UGF)			224.4										
Ch. 21, SLA 2018 (HB 216)	19Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CRIMES;RESTITUTION;DIVIDEND FUND													
1004 Gen Fund (UGF)			430.1										
1171 Rest Just (Other)			-430.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]