

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19GovAmd+ and 19Budget**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
	19GovAmd+	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million													
			1066 Pub School (Other)	18,000.0									
L	19GovAmd+	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
LFD Adjust: Reduce UGF to Account for Increased Public School Trust Fund Usage													
			1004 Gen Fund (UGF)	-18,000.0									
	19Budget	FisNot	18,351.3	0.0	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND													
			1066 Pub School (Other)	18,351.3									
L	19Budget	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF for Public School Trust Fund													
			1004 Gen Fund (UGF)	-18,351.3									
L	19Budget	MisAdj	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS													
			1004 Gen Fund (UGF)	386.3									
<b>* Allocation Difference *</b>			<b>386.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>386.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Additional Foundation Funding</b>													
L	19Budget	Special	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
Sec 21(c), SB142 \$20m to be distributed as grants to school districts according to the average daily membership for FY19													
			1004 Gen Fund (UGF)	20,000.0									
<b>* Allocation Difference *</b>			<b>20,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>20,386.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,386.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support and Admin Services</b>													
<b>School Finance &amp; Facilities</b>													
	19Budget	FisNot	323.0	0.0	0.0	323.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 79, SLA 2018 (HB 212) REAA & SMALL MUNI SCHOOL DISTRICT FUND													
			1004 Gen Fund (UGF)	323.0									
<b>* Allocation Difference *</b>			<b>323.0</b>	<b>0.0</b>	<b>0.0</b>	<b>323.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Student and School Achievement</b>													
	19Budget	FisNot	461.6	328.8	0.0	32.8	100.0	0.0	0.0	0.0	3	0	0
Ch. 73, SLA 2018 (SB 104) EDUCATION CURRICULUM REQUIREMENTS													
			1004 Gen Fund (UGF)	461.6									
	19Budget	FisNot	263.3	0.0	0.0	4.0	0.0	0.0	259.3	0.0	0	0	0
Ch. 51, SLA 2018 (HB 214) BREE'S LAW; DATING VIOLENCE PROGRAMS													
			1004 Gen Fund (UGF)	263.3									
<b>* Allocation Difference *</b>			<b>724.9</b>	<b>328.8</b>	<b>0.0</b>	<b>36.8</b>	<b>100.0</b>	<b>0.0</b>	<b>259.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Education Support and Admin Services (continued)</b>														
<b>State System of Support</b>														
L	Sec 21(d), SB142 Funding for Direct Crisis Response and Supporting Costs for FY19	19Budget	Special	403.4	0.0	0.0	403.4	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF) 403.4													
<b>* Allocation Difference *</b>				403.4	0.0	0.0	403.4	0.0	0.0	0.0	0	0	0	
<b>Pre-Kindergarten Grants</b>														
L	Sec 21(b), SB142 \$6 million for Pre-Kindergarten Grants (FY19-FY20)	19Budget	MultiYr	6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0	
	1004 Gen Fund (UGF) 6,000.0													
<b>* Allocation Difference *</b>				6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0	
<b>** Appropriation Difference **</b>				7,451.3	328.8	0.0	763.2	100.0	0.0	6,259.3	0.0	3	0	0
<b>Mt. Edgcumbe Boarding School</b>														
<b>Mt. Edgcumbe Boarding School</b>														
	GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	19GovAmd+	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1007 I/A Rcpts (Other) 7.8													
	1066 Pub School (Other) 2.3													
	GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	19Budget	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF) 2.3													
	1007 I/A Rcpts (Other) 7.8													
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Alaska State Libraries, Archives and Museums</b>														
<b>Library Operations</b>														
	(SB 102) INTERNET FOR SCHOOLS; FUNDING	19Budget	FisNot	7,070.3	0.0	0.0	34.0	0.0	7,036.3	0.0	0	0	0	
	1226 High Ed (DGF) 7,070.3													
	DID NOT PASS Reverse: (SB 102) INTERNET FOR SCHOOLS; FUNDING	19Budget	FisNot	-7,070.3	0.0	0.0	-34.0	0.0	-7,036.3	0.0	0	0	0	
	1226 High Ed (DGF) -7,070.3													
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Museum Operations</b>														
	H DOE 2 - Restore Funding for Museum Grant-in-Aid Program	19Budget	Inc	105.6	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0	
	Offered by Representative Ortiz													
	1004 Gen Fund (UGF) 105.6													
<b>* Allocation Difference *</b>				105.6	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0	
<b>** Appropriation Difference **</b>				105.6	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0	

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***		27,943.2	328.8	0.0	763.2	100.0	0.0	26,751.2	0.0	3	0	0
**** All Agencies Difference ****		27,943.2	328.8	0.0	763.2	100.0	0.0	26,751.2	0.0	3	0	0

## Column Definitions

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

**19Budget (FY19 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]