

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

**Numbers and Language
Differences
Agencies: Rev**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Ch. 25, SLA 2018 (HB 219) CRIM HIST CHECK: ST EMPLOYEES/CONTRACTORS 1004 Gen Fund (UGF) 4.8	19Budget	FisNot	4.8	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0	0	0
L Ch. 80, SLA 2018 (SB 78 now HB 213) PERMANENT FUND DIVIDEND CONTRIBUTIONS/RAFFLE (Sec 25(b) & 38(c), SB142) 1004 Gen Fund (UGF) 25.0	19Budget	Special	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			29.8	0.0	0.0	29.8	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
Ch. 21, SLA 2018 (HB 216) CRIMES;RESTITUTION;DIVIDEND FUND 1004 Gen Fund (UGF) 20.0	19Budget	FisNot	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
L Ch. 80, SLA 2018 (SB 78 now HB 213) PERMANENT FUND DIVIDEND CONTRIBUTIONS/RAFFLE (Sec 25(a) & 38(c), SB142) 1004 Gen Fund (UGF) 10.0	19Budget	Special	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			59.8	0.0	0.0	59.8	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
Ch. 25, SLA 2018 (HB 219) CRIM HIST CHECK: ST EMPLOYEES/CONTRACTORS 1002 Fed Rcpts (Fed) 6.6 1003 G/F Match (UGF) 3.4	19Budget	FisNot	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			69.8	0.0	0.0	69.8	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			69.8	0.0	0.0	69.8	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

19Enacted (FY19 Enacted) - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time.
[19Enacted+OpinCap+19Veto+Bills]