

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19GovAmd+ and 19Budget**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
H DOT 3 - Intent language relating to traffic safety concerns	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Northern Region Highways and Aviation</b>													
GA 5/9 LTC Health Insurance from \$1432 to \$1503	19GovAmd+	SalAdj	195.4	195.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.9										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			37.2										
1108 Stat Desig (Other)			1.4										
1200 VehRntlTax (DGF)			1.0										
1239 AvFuel Tax (Other)			4.4										
1244 AirptRcpts (Other)			1.7										
1249 Motor Fuel (DGF)			60.3										
GA 5/9 LTC Health Insurance from \$1432 to \$1503	19Budget	SalAdj	195.4	195.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			88.9										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			37.2										
1108 Stat Desig (Other)			1.4										
1239 AvFuel Tax (Other)			4.4										
1244 AirptRcpts (Other)			1.7										
1249 Motor Fuel (DGF)			60.3										
GA 5/9 LTC to 40 hour workweek starting 10-1	19GovAmd+	SalAdj	1,114.8	1,114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			510.8										
1005 GF/Prgm (DGF)			6.2										
1007 I/A Rcpts (Other)			2.6										
1061 CIP Rcpts (Other)			214.5										
1108 Stat Desig (Other)			8.7										
1200 VehRntlTax (DGF)			6.0										
1239 AvFuel Tax (Other)			30.4										
1244 AirptRcpts (Other)			11.1										
1249 Motor Fuel (DGF)			324.4										
GA 5/9 LTC to 40 hour workweek starting 10-1	19Budget	SalAdj	1,114.8	1,114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			516.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
GA 5/9 LTC to 40 hour workweek starting 10-1 (continued)													
			1005 GF/Prgm (DGF)	6.2									
			1007 I/A Rcpts (Other)	2.6									
			1061 CIP Rcpts (Other)	214.5									
			1108 Stat Desig (Other)	8.7									
			1239 AvFuel Tax (Other)	30.4									
			1244 AirptRcpts (Other)	11.1									
			1249 Motor Fuel (DGF)	324.4									
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
	19Budget	Inc	H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	690.0	205.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0
			Offered by Representative Foster										
			1004 Gen Fund (UGF)	690.0									
	19Budget	IncOTI	H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Foster										
			1190 Adak Air (Fed)	52.0									
			<b>* Allocation Difference *</b>	<b>742.0</b>	<b>257.0</b>	<b>30.0</b>	<b>360.0</b>	<b>95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>742.0</b>	<b>257.0</b>	<b>30.0</b>	<b>360.0</b>	<b>95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>742.0</b>	<b>257.0</b>	<b>30.0</b>	<b>360.0</b>	<b>95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>**** All Agencies Difference ****</b>	<b>742.0</b>	<b>257.0</b>	<b>30.0</b>	<b>360.0</b>	<b>95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

**19Budget (FY19 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]