

# **2018 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**

**Allocation: Alaska Children's Trust Grant Account**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *													
L	FY18 Conference Committee	LangCC	23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
	1005 GF/Prgm (DGF)		22.0										
	1234 LicPlates (DGF)		1.9										
<b>FY18 Conference Committee Total</b>			23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *													
<b>FY18 Authorized Total</b>			23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *													
<b>FY18 Management Plan Total</b>			23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *													
<b>FY19 Adjusted Base Total</b>			23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *													
L	Reverse FY2018 Fees Collected for Certain Birth Certificates and License Plates Sec39a Ch1 SSSLA2017 P112 L24 (HB72)	OTI	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	-23.9	0	0	0
	1005 GF/Prgm (DGF)		-22.0										
	1234 LicPlates (DGF)		-1.9										
L	Sec 23(a), HB286 FY2019 Fees Collected for Certain Birth Certificates and License Plates	IncM	23.3	0.0	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
	1005 GF/Prgm (DGF)		22.0										
	1234 LicPlates (DGF)		1.3										
<b>FY19 Gov Amend + Total</b>			23.3	0.0	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *													
<b>FY19 Enacted Total</b>			23.3	0.0	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0

# **2018 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**  
**Allocation: Community Assistance Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY2018 Deposit for FY2018 Distribution Sec22b Ch1 TSSLA2017 P42 L5 (SB23)	Lang	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
1243 SBR Fund (UGF)		8,000.0										
<b>FY18 Authorized Total</b>		8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Management Plan Total</b>		8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
L Reverse FY2018 Deposit for FY2018 Distribution Sec22b Ch1 TSSLA2017 P42 L5 (SB23)	OTI	-8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,000.0	0	0	0
1243 SBR Fund (UGF)		-8,000.0										
<b>FY19 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
<b>FY19 Gov Amend + Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 23(g), HB286 FY2019 Deposit from the Power Cost Equalization Fund	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1169 PCE Endow (DGF)		30,000.0										
<b>FY19 Enacted Total</b>		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
L Sec 27(b), SB142 FY19 deposit into the Community Assistance Fund to provide a total FY19 distribution of \$34 million	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
1004 Gen Fund (UGF)		4,000.0										
<b>Operating in Capital Total</b>		4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
* * * Operating in Capital * * *												
L Sec 8(b), HB321 FY2018 Deposit from the Alaska Comprehensive Health Insurance Fund	Suppl	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1248 ACHI Fund (DGF)		30,000.0										
<b>FY18 Supplementals + RPLs Total</b>		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
* * * FY18 Supplementals + RPLs * * *												

# **2018 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**

**Allocation: Disaster Relief Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1002 Fed Rcpts (Fed)		9,000.0										
1004 Gen Fund (UGF)		2,000.0										
<b>FY18 Conference Committee Total</b>		<b>11,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		<b>11,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
<b>FY18 Management Plan Total</b>		<b>11,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
<b>FY19 Adjusted Base Total</b>		<b>11,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L Reverse FY2018 Disaster Relief Funding Sec39b-c Ch1 SSSLA2017 P113 L2-6 (HB72)	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
1002 Fed Rcpts (Fed)		-9,000.0										
1004 Gen Fund (UGF)		-2,000.0										
L FY2019 Deposit to the Disaster Relief Fund	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1002 Fed Rcpts (Fed)		9,000.0										
1004 Gen Fund (UGF)		2,000.0										
<b>FY19 Gov Amend + Total</b>		<b>11,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
L FY2019 Deposit to the Disaster Relief Fund	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1002 Fed Rcpts (Fed)		9,000.0										
1004 Gen Fund (UGF)		2,000.0										
L Sec 23(b)-(c), HB286 FY2019 Deposit to the Disaster Relief Fund	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1002 Fed Rcpts (Fed)		9,000.0										
1248 ACHI Fund (DGF)		2,000.0										
<b>FY19 Enacted Total</b>		<b>11,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * FY18 Supplementals + RPLs * * *												
L Sec 8(a), HB321 Disaster Relief Funding	Suppl	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
1004 Gen Fund (UGF)		4,000.0										
L Sec 15(c), SB142 Disaster Relief Funding	Suppl	6,200.0	0.0	0.0	0.0	0.0	0.0	0.0	6,200.0	0	0	0
1004 Gen Fund (UGF)		6,200.0										
<b>FY18 Supplementals + RPLs Total</b>		<b>10,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,200.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)  
Allocation: Municipal Bond Bank Authority Reserve Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
L	Sec 23(d), HB286 FY2019 Municipal Bond Bank Receipts	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 23(e), HB286 FY2019 Municipal Bond Bank Reserve Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Gov Amend + Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *										
<b>FY19 Enacted Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2018 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**

**Allocation: Oil and Gas Tax Credit Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY18 Conference Committee	LangCC	57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0
1004 Gen Fund (UGF)		57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0
<b>FY18 Conference Committee Total</b>												
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
<b>FY18 Management Plan Total</b>		57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
<b>FY19 Adjusted Base Total</b>		57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L Reverse FY2018 Fund Capitalization Sec39f Ch1 SSSLA2017 P113 L15 (HB72)	OTI	-57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-57,000.0	0	0	0
1004 Gen Fund (UGF)		-57,000.0										
<b>FY19 Gov Amend + Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
L FY2019 Deposit to the Oil & Gas Tax Credit Fund	Lang	184,000.0	0.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
1004 Gen Fund (UGF)		168,000.0										
1248 ACHI Fund (DGF)		16,000.0										
L CC: Reverse FY2019 Deposit to the Oil & Gas Tax Credit Fund	Lang	-184,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-184,000.0	0	0	0
1004 Gen Fund (UGF)		-168,000.0										
1248 ACHI Fund (DGF)		-16,000.0										
<b>FY19 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY19 Bills * * *												
L Ch. 33, SLA 2018 (HB331) Max to buy credit certificates in FY19 (regardless of bond issuance) (Sec 23(f) & 33(c), HB286)	Lang	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
1004 Gen Fund (UGF)		100,000.0										
<b>FY19 Bills Total</b>		100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0

# **2018 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**

**Allocation: Public Education Fund (starts FY17)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY18 Conference Committee	LangCC	*** FY18 Conference Committee *** -17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
<b>FY18 Conference Committee Total</b>												
		*** Changes from FY18 Conference Committee to FY18 Authorized ***										
<b>FY18 Authorized Total</b>		-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
		*** Changes from FY18 Authorized to FY18 Management Plan ***										
<b>FY18 Management Plan Total</b>		-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
		*** Changes from FY18 Management Plan to FY19 Adjusted Base ***										
<b>FY19 Adjusted Base Total</b>		-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
		*** Changes from FY19 Adjusted Base to FY19 Gov Amend + ***										
L Reverse Deposit for FY2018 Estimated Foundation Expenditures Sec39g Ch1 SSSLA2017 P113 L20 (HB57)	OTI	-1,159,466.6	0.0	0.0	0.0	0.0	0.0	-1,159,466.6	0.0	0	0	0
1004 Gen Fund (UGF)		-1,159,466.6										
L Reverse Tracking Estimated Draw for FY2018 Foundation Expenditures from Public Education Fund	OTI	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
1004 Gen Fund (UGF)		1,176,466.6										
L Reverse Deposit for FY2018 Estimated Pupil Transportation Expenditures Sec39h Ch1 SSSLA2017 P113 L24 (HB57)	OTI	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
1004 Gen Fund (UGF)		-79,029.6										
L Reverse Tracking FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	OTI	79,029.6	0.0	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
1004 Gen Fund (UGF)		79,029.6										
L Sec 5(a), HB287 Deposit for FY2019 Estimated Foundation Expenditures	Lang	1,171,677.4	0.0	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
1004 Gen Fund (UGF)		1,171,677.4										
L Sec 5(a), HB287 Tracking Estimated Draw for FY2019 Foundation Expenditures from Public Education Fund	MisAdj	-1,171,677.4	0.0	0.0	0.0	0.0	0.0	-1,171,677.4	0.0	0	0	0
1004 Gen Fund (UGF)		-1,171,677.4										
L Sec 5(b), HB287 Deposit for FY2019 Estimated Pupil Transportation Expenditures	Lang	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
1004 Gen Fund (UGF)		78,184.6										
L Sec 5(b), HB287 Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	MisAdj	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
1004 Gen Fund (UGF)		-78,184.6										
L Sec 5(a), HB287 LFD Adjust: Increase UGF Deposit to Account for Need for Public School Trust Fund Legislation	MisAdj	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		18,000.0										
L Sec 5(a), HB287 LFD Adjust: Increase UGF Draw to Account for Need for Public School Trust Fund Legislation	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18,000.0										
L LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0

# **2018 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**  
**Allocation: Public Education Fund (starts FY17)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * * (continued)												
LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation (continued)												
1004 Gen Fund (UGF)		-18,000.0										
L LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		18,000.0										
<b>FY19 Gov Amend + Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
L LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18,000.0										
L LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		18,000.0										
<b>FY19 Enacted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * FY19 Bills * * *												
Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS	FisNot	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
1004 Gen Fund (UGF)		386.3										
L Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Increase draw for funding for consolidated schools	MisAdj	-386.3	0.0	0.0	0.0	0.0	0.0	-386.3	0.0	0	0	0
1004 Gen Fund (UGF)		-386.3										
L Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
1004 Gen Fund (UGF)		-18,351.3										
L Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund	MisAdj	18,351.3	0.0	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
1004 Gen Fund (UGF)		18,351.3										
<b>FY19 Bills Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**

**Allocation: Regional Education Attendance Area School Fund 1222**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY18 Conference Committee		LangCC	40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
1004 Gen Fund (UGF)													
40,640.0													
<b>FY18 Conference Committee Total</b>			40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
*** Changes from FY18 Conference Committee to FY18 Authorized ***													
<b>FY18 Authorized Total</b>			40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
*** Changes from FY18 Authorized to FY18 Management Plan ***													
<b>FY18 Management Plan Total</b>			40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
*** Changes from FY18 Management Plan to FY19 Adjusted Base ***													
<b>FY19 Adjusted Base Total</b>			40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
*** Changes from FY19 Adjusted Base to FY19 Gov Amend + ***													
L Reverse FY2018 Deposit Sec39i Ch1 SSSLA2017 P113 L27 (HB57)		OTI	-40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	-40,640.0	0	0	0
1004 Gen Fund (UGF)													
-40,640.0													
L Sec 23(h), HB286 FY2019 Deposit		IncM	39,661.0	0.0	0.0	0.0	0.0	0.0	0.0	39,661.0	0	0	0
1001 CBR Fund (Other)													
39,661.0													
L Sec 23(h), HB286 LFD Adjust: Fund Change for FY2019 Deposit from CBRF to UGF		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other)													
-39,661.0													
1004 Gen Fund (UGF)													
39,661.0													
<b>FY19 Gov Amend + Total</b>			39,661.0	0.0	0.0	0.0	0.0	0.0	0.0	39,661.0	0	0	0
*** Changes from FY19 Gov Amend + to FY19 Enacted ***													
<b>FY19 Enacted Total</b>			39,661.0	0.0	0.0	0.0	0.0	0.0	0.0	39,661.0	0	0	0

# **2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)  
Allocation: Peace Officer and Firefighter Survivors' Fund**

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY18 Conference Committee		LangCC	* * * FY18 Conference Committee * * *										
	1004 Gen Fund (UGF)	70.1		70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
	FY18 Conference Committee Total			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
				* * * Changes from FY18 Conference Committee to FY18 Authorized * * *										
	FY18 Authorized Total			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
				* * * Changes from FY18 Authorized to FY18 Management Plan * * *										
	FY18 Management Plan Total			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
				* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *										
	FY19 Adjusted Base Total			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
				* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
L	Reverse FY2018 Deposit Sec39j Ch1 SSSLA2017 P113 L30 (HB57)		OTI	-70.1	0.0	0.0	0.0	0.0	0.0	0.0	-70.1	0	0	0
	1004 Gen Fund (UGF)	-70.1												
L	Sec 23(i), HB286 FY2019 Deposit		IncM	48.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0	0	0
	1004 Gen Fund (UGF)	48.0		48.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0	0	0
	FY19 Gov Amend + Total			48.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0	0	0
				* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *										
	FY19 Enacted Total			48.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)  
Allocation: Derelict Vessel Prevention Program Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY19 Bills	* * *									
L Ch. 111, SLA 2018 (SB 92)		FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
VESSELS:REGISTRATION/TITLES;DERELICTS FY19 Fees & other deposits(Sec 23(k)&33(d) HB286)													
1004 Gen Fund (UGF)			0.0										
<b>FY19 Bills Total</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)**

**Allocation: Curriculum Improvement and Best Practices Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Bills * * *										
(SB 104) EDUCATION CURRICULUM REQUIREMENTS 1004 Gen Fund (UGF)	FisNot	19,500.0	0.0	0.0	0.0	0.0	0.0	19,500.0	0.0	0	0	0
L (SB 104) EDUCATION CURRICULUM REQUIREMENTS - Delete funding from fiscal note #5 for SB104 1004 Gen Fund (UGF)	Special	-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0.0	0	0	0
<b>FY19 Bills Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2018 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds**  
**Allocation: Alaska Clean Water Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY18 Conference Committee		LangCC	9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
1002 Fed Rcpts (Fed)			7,657.9										
1144 CWF Bond (Other)			1,595.4										
<b>FY18 Conference Committee Total</b>			9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
*** Changes from FY18 Conference Committee to FY18 Authorized ***													
<b>FY18 Authorized Total</b>			9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
*** Changes from FY18 Authorized to FY18 Management Plan ***													
<b>FY18 Management Plan Total</b>			9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
*** Changes from FY18 Management Plan to FY19 Adjusted Base ***													
<b>FY19 Adjusted Base Total</b>			9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
*** Changes from FY19 Adjusted Base to FY19 Gov Amend + ***													
L Reverse FY2018 Fund Capitalization and Federal Match Estimate		OTI	-9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	-9,253.3	0	0	0
Sec39k-I Ch1 SSSLA2017 P114 L5-13 (HB57)													
1002 Fed Rcpts (Fed)			-7,657.9										
1144 CWF Bond (Other)			-1,595.4										
L Sec 23(l)-(m), HB286 FY2019 Fund Capitalization and Federal Match Estimate		IncM	9,181.4	0.0	0.0	0.0	0.0	0.0	0.0	9,181.4	0	0	0
1002 Fed Rcpts (Fed)			7,598.4										
1144 CWF Bond (Other)			1,583.0										
<b>FY19 Gov Amend + Total</b>			9,181.4	0.0	0.0	0.0	0.0	0.0	0.0	9,181.4	0	0	0
*** Changes from FY19 Gov Amend + to FY19 Enacted ***													
<b>FY19 Enacted Total</b>			9,181.4	0.0	0.0	0.0	0.0	0.0	0.0	9,181.4	0	0	0

# **2018 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds**  
**Allocation: Alaska Drinking Water Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *													
L	FY18 Conference Committee	LangCC	7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
	1002 Fed Rcpts (Fed)		5,735.3										
	1159 DWF Bond (Other)		1,662.4										
<b>FY18 Conference Committee Total</b>			7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *													
<b>FY18 Authorized Total</b>			7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *													
<b>FY18 Management Plan Total</b>			7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *													
<b>FY19 Adjusted Base Total</b>			7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *													
L	Reverse FY2018 Fund Capitalization and Federal Match Estimate	OTI	-7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	-7,397.7	0	0	0
	Sec39m-n Ch1 SSSLA2017 P114 L14-22 (HB57)												
	1002 Fed Rcpts (Fed)		-5,735.3										
	1159 DWF Bond (Other)		-1,662.4										
L	Sec 23(n)-(o), HB286 FY2019 Fund Capitalization and Federal Match Estimate	IncM	7,734.5	0.0	0.0	0.0	0.0	0.0	0.0	7,734.5	0	0	0
	1002 Fed Rcpts (Fed)		6,086.3										
	1159 DWF Bond (Other)		1,648.2										
<b>FY19 Gov Amend + Total</b>			7,734.5	0.0	0.0	0.0	0.0	0.0	0.0	7,734.5	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *													
<b>FY19 Enacted Total</b>			7,734.5	0.0	0.0	0.0	0.0	0.0	0.0	7,734.5	0	0	0

# **2018 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds**

**Allocation: Alaska Liquefied Natural Gas Project Fund 1235**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *										
L	Sec 23(j), HB286 Transfer from In-State Natural Gas Pipeline Fund effective July 1, 2018	Lang	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
	1229 AGDC-ISP (Other) 12,000.0												
	<b>FY19 Enacted Total</b>		12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
			* * * FY18 Supplementals + RPLs * * *										
L	FY18 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund	Suppl	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
	1108 Stat Desig (Other) 1,000,000.0												
L	CC: Remove FY18 SDPR Authorization collected from Investors is deposited into AK Liquefied Natural Gas Fund	Suppl	-1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000,000.0	0	0	0
	1108 Stat Desig (Other) 1,000,000.0												
	<b>FY18 Supplementals + RPLs Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2018 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds**  
**Allocation: Crime Victim Compensation Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY18 Conference Committee		LangCC	*** FY18 Conference Committee ***										
	1005 GF/Prgm (DGF)		125.0										
	1171 Rest Just (Other)		1,022.5										
<b>FY18 Conference Committee Total</b>			1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	1,147.5	0	0	0
<b>FY18 Authorized Total</b>			1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	1,147.5	0	0	0
<b>FY18 Management Plan Total</b>			1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	1,147.5	0	0	0
<b>FY19 Adjusted Base Total</b>			1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	1,147.5	0	0	0
L Reverse FY2018 Fund Capitalization Sec39o-p Ch1 SSSLA2017 P114 L23-31 (HB57)		OTI	*** Changes from FY18 Conference Committee to FY18 Authorized ***										
	1005 GF/Prgm (DGF)		-125.0										
	1171 Rest Just (Other)		-1,022.5										
L Sec 23(p)-(q), HB286 FY2019 Fund Capitalization		IncM	*** Changes from FY18 Authorized to FY18 Management Plan ***										
	1005 GF/Prgm (DGF)		70.0										
	1171 Rest Just (Other)		1,078.5										
<b>FY19 Gov Amend + Total</b>			1,148.5	0.0	0.0	0.0	0.0	0.0	0.0	1,148.5	0	0	0
<b>FY19 Enacted Total</b>			1,148.5	0.0	0.0	0.0	0.0	0.0	0.0	1,148.5	0	0	0
Ch. 21, SLA 2018 (HB 216) CRIMES;RESTITUTION;DIVIDEND FUND		FisNot	*** Changes from FY19 Gov Amend + to FY19 Enacted ***										
	1171 Rest Just (Other)		178.7							178.7	0	0	0
<b>FY19 Bills Total</b>			178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0

# **2018 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds**

**Allocation: Fish and Game Revenue Bond Redemption Fund 1198**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY18 Conference Committee	LangCC	6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
1199 Sportfish (Other) 6,211.0												
<b>FY18 Conference Committee Total</b>		6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
<b>FY18 Management Plan Total</b>		6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
<b>FY19 Adjusted Base Total</b>		6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L Reverse FY2018 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds Sec39q Ch1 SSSLA2017 P115 L	OTI	-4,216.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,216.0	0	0	0
1199 Sportfish (Other) -4,216.0												
L Reverse FY2018 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate Sec39r Ch1 SSSLA2017 P115 L6 (HB72)	OTI	-1,995.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,995.0	0	0	0
1199 Sportfish (Other) -1,995.0												
L Sec 23(r), HB286 FY2019 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds	IncM	4,304.5	0.0	0.0	0.0	0.0	0.0	0.0	4,304.5	0	0	0
1199 Sportfish (Other) 4,304.5												
L Sec 23(s), HB286 FY2019 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate	IncM	2,067.6	0.0	0.0	0.0	0.0	0.0	0.0	2,067.6	0	0	0
1199 Sportfish (Other) 2,067.6												
L Sec 23(t), HB286 FY2019 Deficiency for Debt Service, Interest, and Trustee Fees	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Gov Amend + Total</b>		6,372.1	0.0	0.0	0.0	0.0	0.0	0.0	6,372.1	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
<b>FY19 Enacted Total</b>		6,372.1	0.0	0.0	0.0	0.0	0.0	0.0	6,372.1	0	0	0

**2018 Legislature - Operating Budget  
Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds  
Allocation: In-state Natural Gas Pipeline Fund 1229**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * *	Changes from FY19 Gov	Amend +	to FY19 Enacted	* * *						
L	Sec 23(j), HB286 Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018	Lang	-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
	1229 AGDC-ISP (Other)		-12,000.0										
<b>FY19 Enacted Total</b>			-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0

# **2018 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (CapSys)**  
**Allocation: Election Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY18 Conference Committee		LangCC	* * * FY18 Conference Committee * * *										
1217 NGF Earn (Other)	35.0		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
<b>FY18 Conference Committee Total</b>			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
<b>FY18 Authorized Total</b>			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
<b>FY18 Management Plan Total</b>			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
<b>FY19 Adjusted Base Total</b>			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
L Reverse FY2018 Estimated Interest Sec39t Ch1 SSSLA2017 P115		OTI	* * * Changes from FY18 Conference Committee to FY18 Authorized * * *										
L21 (HB72)	-35.0		-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
L Sec 23(u), HB286 FY2019 Estimated Interest		IncM	* * * Changes from FY18 Authorized to FY18 Management Plan * * *										
1217 NGF Earn (Other)	35.0		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
<b>FY19 Gov Amend + Total</b>			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
<b>FY19 Enacted Total</b>			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
L Sec 15(a), SB142 FY18 capitalization of the Election Fund with Federal Receipts		Suppl	* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
1002 Fed Rcpts (Fed)	3,000.0		3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
L Sec 15(b), SB142 Reapprop from the Office of the Governor FY18 Lapse estimated to be \$800.0 into the Election Fund		ReAprop	* * * FY18 Supplementals + RPLs * * *										
1004 Gen Fund (UGF)	800.0		800.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
<b>FY18 Supplementals + RPLs Total</b>			3,800.0	0.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0	0	0

## Column Definitions

**18 CC (FY18 Conference Committee)** - The FY18 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 57/HB 59, special legislation or reappropriations. Appropriations in the language sections of the FY18 operating budget bills are included in the Conference Committee column.

**18 Auth (FY18 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 57/HB 59, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [:GovAmd5/9+19GovAmd+:GovAmd4/26]

**19Enacted (FY19 Enacted)** - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

**Bills (FY19 Bills)** - FY19 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

**OpinCap (Operating in Capital)** - FY19 operating appropriations included in the FY19 capital bill (SB 142).

**18SupRPL (FY18 Supplementals + RPLs)** - FY18 operating supplemental appropriations included in the operating bill (HB 286), capital bill (SB 142) and FY18 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column. [CCOpSup+HseOpSupinCap+18 RPL+FastTrackSup]