

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	19Budget	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			Sec 27(b), SB142 FY19 deposit into the Community Assistance Fund to provide a total FY19 distribution of \$34 million										
			1004 Gen Fund (UGF) 4,000.0										
			* Allocation Difference *	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
Oil and Gas Tax Credit Fund													
L	19Budget	Lang	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
			Ch. 33, SLA 2018 (HB331) Max to buy credit certificates in FY19 (regardless of bond issuance) (Sec 23(f) & 33(c), HB286)										
			1004 Gen Fund (UGF) 100,000.0										
			* Allocation Difference *	100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
Public Education Fund (starts FY17)													
	19Budget	FisNot	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
			Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS										
			1004 Gen Fund (UGF) 386.3										
L	19Budget	MisAdj	-386.3	0.0	0.0	0.0	0.0	0.0	-386.3	0.0	0	0	0
			Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS										
			Increase draw for funding for consolidated schools										
			1004 Gen Fund (UGF) -386.3										
L	19Budget	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
			Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund										
			1004 Gen Fund (UGF) -18,351.3										
L	19Budget	MisAdj	18,351.3	0.0	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
			Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund										
			1004 Gen Fund (UGF) 18,351.3										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Derelict Vessel Prevention Program Fund													
L	19Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Ch. 111, SLA 2018 (SB 92) VESSELS:REGISTRATION/TITLES;DERELICT S FY19 Fees & other deposits(Sec 23(k)&33(d) HB286)										
			1004 Gen Fund (UGF) 0.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Curriculum Improvement and Best Practices Fund													
	19Budget	FisNot	19,500.0	0.0	0.0	0.0	0.0	0.0	19,500.0	0.0	0	0	0
			(SB 104) EDUCATION CURRICULUM REQUIREMENTS										

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Fund Capitalization (no approps out) (continued)													
Curriculum Improvement and Best Practices Fund (continued)													
(SB 104) EDUCATION CURRICULUM REQUIREMENTS (continued)													
			1004 Gen Fund (UGF)	19,500.0									
L	19Budget	Special	(SB 104) EDUCATION CURRICULUM REQUIREMENTS - Delete funding from fiscal note #5 for SB104	-19,500.0	0.0	0.0	0.0	0.0	-19,500.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-19,500.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	104,000.0	0.0	0.0	0.0	0.0	0.0	104,000.0	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
			Ch. 21, SLA 2018 (HB 216) CRIMES;RESTITUTION;DIVIDEND FUND										
	19Budget	FisNot	1171 Rest Just (Other)	178.7	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
			* Allocation Difference *	178.7	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
			** Appropriation Difference **	178.7	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
			*** Agency Difference ***	104,178.7	0.0	0.0	0.0	0.0	0.0	104,178.7	0	0	0
			**** All Agencies Difference ****	104,178.7	0.0	0.0	0.0	0.0	0.0	104,178.7	0	0	0

Column Definitions

19Enacted (FY19 Enacted) - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time.
[19Enacted+OpinCap+19Veto+Bills]