

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	Sec 23(g), HB286 FY2019 Deposit from the Power Cost Equalization Fund	19Budget	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF) 30,000.0												
L	Sec 27(b), SB142 FY19 deposit into the Community Assistance Fund to provide a total FY19 distribution of \$34 million	19Budget	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	1004 Gen Fund (UGF) 4,000.0												
	* Allocation Difference *			34,000.0	0.0	0.0	0.0	0.0	0.0	34,000.0	0	0	0
Disaster Relief Fund													
L	FY2019 Deposit to the Disaster Relief Fund	19GovAmd+	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed) 9,000.0												
	1004 Gen Fund (UGF) 2,000.0												
L	Sec 23(b)-(c), HB286 FY2019 Deposit to the Disaster Relief Fund	19Budget	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed) 9,000.0												
	1248 ACHI Fund (DGF) 2,000.0												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L	FY2019 Deposit to the Oil & Gas Tax Credit Fund	19Budget	Lang	184,000.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
	1004 Gen Fund (UGF) 168,000.0												
	1248 ACHI Fund (DGF) 16,000.0												
L	CC: Reverse FY2019 Deposit to the Oil & Gas Tax Credit Fund	19Budget	Lang	-184,000.0	0.0	0.0	0.0	0.0	0.0	-184,000.0	0	0	0
	1004 Gen Fund (UGF) -168,000.0												
	1248 ACHI Fund (DGF) -16,000.0												
L	Ch. 33, SLA 2018 (HB331) Max to buy credit certificates in FY19 (regardless of bond issuance) (Sec 23(f) & 33(c), HB286)	19Budget	Lang	100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
	1004 Gen Fund (UGF) 100,000.0												
	* Allocation Difference *			100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
Public Education Fund (starts FY17)													
L	LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation	19GovAmd+	FisNot	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) -18,000.0												
L	LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation	19GovAmd+	FisNot	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 18,000.0												
	Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS	19Budget	FisNot	386.3	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0

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Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS (continued)													
			1004 Gen Fund (UGF) 386.3										
L	19Budget	MisAdj	-386.3	0.0	0.0	0.0	0.0	0.0	-386.3	0.0	0	0	0
Increase draw for funding for consolidated schools													
			1004 Gen Fund (UGF) -386.3										
L	19Budget	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund													
			1004 Gen Fund (UGF) -18,351.3										
L	19Budget	MisAdj	18,351.3	0.0	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund													
			1004 Gen Fund (UGF) 18,351.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Derelict Vessel Prevention Program Fund													
L Ch. 111, SLA 2018 (SB 92) VESSELS:REGISTRATION/TITLES;DERELICT S FY19 Fees & other deposits(Sec 23(k)&33(d) HB286)													
			1004 Gen Fund (UGF) 0.0										
L	19Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Curriculum Improvement and Best Practices Fund													
(SB 104) EDUCATION CURRICULUM REQUIREMENTS													
			1004 Gen Fund (UGF) 19,500.0										
L	19Budget	FisNot	19,500.0	0.0	0.0	0.0	0.0	0.0	19,500.0	0.0	0	0	0
(SB 104) EDUCATION CURRICULUM REQUIREMENTS - Delete funding from fiscal note #5 for SB104													
			1004 Gen Fund (UGF) -19,500.0										
L	19Budget	Special	-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			134,000.0	0.0	0.0	0.0	0.0	0.0	0.0	134,000.0	0	0	0
Caps Spent as Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund 1235													
L Sec 23(j), HB286 Transfer from In-State Natural Gas Pipeline Fund effective July 1, 2018													
			1229 AGDC-ISP (Other) 12,000.0										
L	19Budget	Lang	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0

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Caps Spent as Duplicated Funds (continued)													
Alaska Liquefied Natural Gas Project Fund 1235 (continued)													
* Allocation Difference *			12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
Crime Victim Compensation Fund													
	19Budget	FisNot	178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
Ch. 21, SLA 2018 (HB 216) CRIMES;RESTITUTION;DIVIDEND FUND 1171 Rest Just (Other) 178.7													
* Allocation Difference *			178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
In-state Natural Gas Pipeline Fund 1229													
	19Budget	Lang	-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
L Sec 23(j), HB286 Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018 1229 AGDC-ISP (Other) -12,000.0													
* Allocation Difference *			-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
** Appropriation Difference **			178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
*** Agency Difference ***			134,178.7	0.0	0.0	0.0	0.0	0.0	0.0	134,178.7	0	0	0
**** All Agencies Difference ****			134,178.7	0.0	0.0	0.0	0.0	0.0	0.0	134,178.7	0	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]