

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
CC: Decrement 25% of funding for additional Prosecutor in Kotzebue	19Budget	Dec	-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-53.7										
* Allocation Difference *			-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
CC: Decrement 25% of funding for two added Prosecutors and Support Staff in Anchorage	19Budget	Dec	-118.3	-118.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-118.3										
H LAW 1 - Fully fund one prosecutor position added in FY18 (Position was partially funded in FY18)	19Budget	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			81.4										
* Allocation Difference *			-36.9	-36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
CC: Decrement 25% of \$310.5 added for a Prosecutor and Support Staff in Bethel	19Budget	Dec	-77.6	-77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-77.6										
* Allocation Difference *			-77.6	-77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
CC: Decrement 25% of \$164.9 added to Establish Statewide Drug Prosecutor	19Budget	Dec	-41.2	-41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.2										
* Allocation Difference *			-41.2	-41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-209.4	-209.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Commercial and Fair Business													
H LAW 2 - Increment to add one attorney to the Civil Division, Commercial and Fair Business section.	19Budget	Inc	187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			187.0										
CC: Decrement 25% of \$187.0 added for one attorney to the Civil Division, Commercial and Fair Business section	19Budget	Dec	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.8										
* Allocation Difference *			140.2	100.9	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
** Appropriation Difference **			140.2	100.9	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***		-69.2	-108.5	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
**** All Agencies Difference ****		-69.2	-108.5	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]