

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Use internal staff for audits of federal programs of the Department of Health and Social Services	19GovAmd+	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			262.8										
CC: Use internal staff for audits of federal programs of the Department of Health and Social Services	19Budget	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
H LEG 1 - Reduce the House Finance portion of Legislative Finance's budget	19Budget	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
H LEG 2 - Add 6 temporary PCNs to match personal services expenditure report	19Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Offered by Representative Seaton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Council and Subcommittees													
H LEG 3 - Transfer \$27.9 from Services to Personal Services for Senate Spec Comm of the Arctic	19Budget	LIT	0.0	27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	19Budget	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-10.0										
* Allocation Difference *			-10.0	27.9	0.0	-37.9	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
Ch. 21, SLA 2018 (HB 216) CRIMES;RESTITUTION;DIVIDEND FUND	19Budget	FisNot	83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			-167.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Office of Victims Rights (continued)													
Ch. 21, SLA 2018 (HB 216)													
CRIMES;RESTITUTION;DIVIDEND FUND													
(continued)													
1171 Rest Just (Other) 251.4													
* Allocation Difference *			83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1
Legislature State Facilities Rent													
H LEG 5 - Annual CPI-U Increase for Statewide Leases													
Offered by Representative Seaton													
1004 Gen Fund (UGF) 47.6													
* Allocation Difference *			47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			121.4	105.5	0.0	14.9	1.0	0.0	0.0	0.0	0	0	7
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 6 - Transfer \$126.0 from Personal Services (H) to Services (H) for Legal & Research Services Transfer Authority													
Offered by Representative Seaton													
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority													
Offered by Representative Seaton													
H LEG 8 - Reduce the House Operating Budget													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -25.0													
* Allocation Difference *			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -24.3													
1007 I/A Rcpts (Other) 24.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			71.4	-83.5	-25.0	178.9	1.0	0.0	0.0	0.0	0	0	7
**** All Agencies Difference ****			71.4	-83.5	-25.0	178.9	1.0	0.0	0.0	0.0	0	0	7

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]