

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	FY2019 Permanent Fund Dividends	19GovAmd+	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
	1004 Gen Fund (UGF)			818,876.5									
L	Sec 9(d), HB286 FY19 estimated deposit from general fund to Dividend fund for PFDs. PFD is set at \$1,600	19Budget	IncM	1,023,487.2	0.0	0.0	0.0	0.0	0.0	1,023,487.2	0	0	0
	1004 Gen Fund (UGF)			1,023,487.2									
L	FY19 actual deposit from the general fund to the Dividend fund for PFDs \$1,020,510 (PFD is set at \$1,600)	19Budget	MisAdj	-2,977.0	0.0	0.0	0.0	0.0	0.0	-2,977.0	0	0	0
	1004 Gen Fund (UGF)			-2,977.0									
	* Allocation Difference *			201,633.7	0.0	0.0	0.0	0.0	0.0	201,633.7	0	0	0
	** Appropriation Difference **			201,633.7	0.0	0.0	0.0	0.0	0.0	201,633.7	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd+	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
	1041 PF ERA (UGF)			-1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd+	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	1041 PF ERA (UGF)			-943,000.0									
L	Sec 9(e), HB286 FY19 appropriation to cover inflation proofing for FY19	19Budget	MisAdj	-942,000.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
	1041 PF ERA (UGF)			-942,000.0									
	* Allocation Difference *			1,451,000.0	0.0	0.0	0.0	0.0	0.0	1,451,000.0	0	0	0
	** Appropriation Difference **			1,451,000.0	0.0	0.0	0.0	0.0	0.0	1,451,000.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd+	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
	1041 PF ERA (UGF)			1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd+	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	1041 PF ERA (UGF)			943,000.0									
L	Sec 9(e), HB286 FY19 appropriation to cover inflation proofing for FY19	19Budget	MisAdj	942,000.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
	1041 PF ERA (UGF)			942,000.0									
	* Allocation Difference *			-1,451,000.0	0.0	0.0	0.0	0.0	0.0	-1,451,000.0	0	0	0
	** Appropriation Difference **			-1,451,000.0	0.0	0.0	0.0	0.0	0.0	-1,451,000.0	0	0	0
	*** Agency Difference ***			201,633.7	0.0	0.0	0.0	0.0	0.0	201,633.7	0	0	0
	**** All Agencies Difference ****			201,633.7	0.0	0.0	0.0	0.0	0.0	201,633.7	0	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]