

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19Enacted and 19Budget**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>													
<b>AHCC 1213</b>													
L	19Budget	MisAdj	-21,812.1	0.0	0.0	0.0	0.0	0.0	0.0	-21,812.1	0	0	0
			Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213) 1004 Gen Fund (UGF) -21,812.1										
			-21,812.1	0.0	0.0	0.0	0.0	0.0	0.0	-21,812.1	0	0	0
			-21,812.1	0.0	0.0	0.0	0.0	0.0	0.0	-21,812.1	0	0	0
			<b>* Allocation Difference *</b>										
			<b>** Appropriation Difference **</b>										
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alaska Marine Highway System Fund</b>													
L	19Budget	Special	8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
			Sec 28, SB142 Bal of Large Passenger Vessel Gaming and Gambling tax account on 6/03/19 is transferred to the AMHS Fund 1211 Gamble Tax (UGF) 8,700.0										
			8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
			<b>* Allocation Difference *</b>										
<b>Civil Legal Services Fund</b>													
	19Budget	FisNot	300.3	0.0	0.0	0.0	0.0	0.0	0.0	300.3	0	0	0
			Ch. 89, SLA 18 (HB 106) CIVIL LEGAL SERVICES FUND 1004 Gen Fund (UGF) 300.3										
			300.3	0.0	0.0	0.0	0.0	0.0	0.0	300.3	0	0	0
			9,000.3	0.0	0.0	0.0	0.0	0.0	0.0	9,000.3	0	0	0
			-12,811.8	0.0	0.0	0.0	0.0	0.0	0.0	-12,811.8	0	0	0
			-12,811.8	0.0	0.0	0.0	0.0	0.0	0.0	-12,811.8	0	0	0
			<b>*** Agency Difference ***</b>										
			<b>**** All Agencies Difference ****</b>										

## Column Definitions

**19Enacted (FY19 Enacted)** - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

**19Budget (FY19 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time.  
[19Enacted+OpinCap+19Veto+Bills]