

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19GovAmd+ and 19Budget**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Loan Funds</b>													
<b>Mining RLF 1067</b>													
L	GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund	19GovAmd+	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
	1004 Gen Fund (UGF)			-200.9									
<b>* Allocation Difference *</b>				200.9	0.0	0.0	0.0	0.0	0.0	200.9	0	0	0
<b>Alternative Energy Conservation RLF (AS 45.88.010)</b>													
L	GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	19GovAmd+	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	1004 Gen Fund (UGF)			-2,755.4									
<b>* Allocation Difference *</b>				2,755.4	0.0	0.0	0.0	0.0	0.0	2,755.4	0	0	0
<b>** Appropriation Difference **</b>				2,956.3	0.0	0.0	0.0	0.0	0.0	2,956.3	0	0	0
<b>Undesignated Reserves (UGF out)</b>													
<b>AHCC 1213</b>													
L	Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	19GovAmd+	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
	1004 Gen Fund (UGF)			-21,791.3									
L	Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	19Budget	MisAdj	-21,812.1	0.0	0.0	0.0	0.0	0.0	-21,812.1	0	0	0
	1004 Gen Fund (UGF)			-21,812.1									
<b>* Allocation Difference *</b>				-20.8	0.0	0.0	0.0	0.0	0.0	-20.8	0	0	0
<b>** Appropriation Difference **</b>				-20.8	0.0	0.0	0.0	0.0	0.0	-20.8	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alaska Marine Highway System Fund</b>													
L	Sec 28, SB142 Bal of Large Passenger Vessel Gaming and Gambling tax account on 6/03/19 is transferred to the AMHS Fund	19Budget	Special	8,700.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
	1211 Gamble Tax (UGF)			8,700.0									
<b>* Allocation Difference *</b>				8,700.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
<b>Civil Legal Services Fund</b>													
L	Sec 24(c), HB286 FY2019 Estimated Deposit	19Budget	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.0									
	Ch. 89, SLA 18 (HB 106) CIVIL LEGAL SERVICES FUND	19Budget	FisNot	300.3	0.0	0.0	0.0	0.0	0.0	300.3	0	0	0
	1004 Gen Fund (UGF)			300.3									
<b>* Allocation Difference *</b>				301.3	0.0	0.0	0.0	0.0	1.0	300.3	0	0	0

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<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Municipal Capital Project Matching Grant Fund</b>													
L	GA 10 2/14 FY19 Transfer Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	Sec 24(f), HB286 FY2019 Deposit from the Power Cost Equalization Fund 1169 PCE Endow (DGF) 14,000.0	19Budget	Lang	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
<b>* Allocation Difference *</b>				14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
<b>Unincorporated Community Capital Project Matching Grant Fund</b>													
L	GA 11 2/14 FY19 Transfer Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				23,001.3	0.0	0.0	0.0	0.0	1.0	23,000.3	0	0	0
<b>To General Fund (Revenue)</b>													
<b>POMV Payout from ERA (shows as revenue)</b>													
L	FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 9(c), HB 286 FY19 5.25% payout \$2,722,842,518 of which approx \$1,023,487,200 is for PFDs-shows as revenue approp=0	19Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Misc General Fund Transfers</b>													
L	GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				25,936.8	0.0	0.0	0.0	0.0	1.0	25,935.8	0	0	0
<b>**** All Agencies Difference ****</b>				25,936.8	0.0	0.0	0.0	0.0	1.0	25,935.8	0	0	0

## Column Definitions

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

**19Budget (FY19 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]