

**2018 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 19Adj Base and 19GovAdj**

<b>Numbers and Language Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Administrative Services</b>													
Reduce Administrative Costs through Process Redesign and Efficiency Measures	19GovAdj	Dec	-64.1	0.0	0.0	-64.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.1										
<b>* Allocation Difference *</b>			-64.1	0.0	0.0	-64.1	0.0	0.0	0.0	0.0	0	0	0
<b>State Support Services</b>													
Reduce Funds for Juneau Building Lease	19GovAdj	Dec	-72.1	0.0	0.0	-72.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-72.1										
<b>* Allocation Difference *</b>			-72.1	0.0	0.0	-72.1	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-136.2	0.0	0.0	-136.2	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Solid Waste Management and Drinking Water Fee Studies	19GovAdj	Inc	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			170.0										
Reduce Uncollectible Authority	19GovAdj	Dec	-451.0	0.0	-81.0	-370.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-415.0										
1007 I/A Rcpts (Other)			-36.0										
<b>* Allocation Difference *</b>			-281.0	0.0	-81.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
Reduce Uncollectible Interagency Receipt Authority	19GovAdj	Dec	-134.0	0.0	0.0	-38.0	-96.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-134.0										
<b>* Allocation Difference *</b>			-134.0	0.0	0.0	-38.0	-96.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-415.0	0.0	-81.0	-238.0	-96.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Replace Uncollectible ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-62.1										
1236 AK LNG I/A (Other)			62.1										
Reduce Uncollectible Authority	19GovAdj	Dec	-220.0	0.0	-130.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-60.0										
1093 Clean Air (Other)			-160.0										
<b>* Allocation Difference *</b>			-220.0	0.0	-130.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-220.0	0.0	-130.0	-90.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response</b>													
Replace Interagency Receipt with Capital Improvement Project Receipt Authority	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-60.0										
1061 CIP Rcpts (Other)			60.0										
Reduce Uncollectible Authority	19GovAdj	Dec	-691.5	-451.5	0.0	-240.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-451.5										
1007 I/A Rcpts (Other)			-240.0										
<b>* Allocation Difference *</b>			-691.5	-451.5	0.0	-240.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-691.5	-451.5	0.0	-240.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality Infrastructure Support &amp; Financing</b>													
Reduce Uncollectible Authority	19GovAdj	Dec	-400.0	0.0	-15.0	-335.0	-50.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-185.0										
1232 ISPF-I/A (Other)			-215.0										
<b>* Allocation Difference *</b>			-400.0	0.0	-15.0	-335.0	-50.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-400.0	0.0	-15.0	-335.0	-50.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,862.7	-451.5	-226.0	-1,039.2	-146.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-1,862.7	-451.5	-226.0	-1,039.2	-146.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.