

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Reduce Uncollectible Inter-Agency Receipt Authority	19GovAdj	Dec	-120.0	-50.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-120.0										
* Allocation Difference *			-120.0	-50.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Increase Federal Receipt Authority for North Slope Science Initiative and New Federal Grants	19GovAdj	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
Develop Cost Accounting Method to Appropriately Bill Overhead Costs	19GovAdj	Dec	-47.0	-47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.0										
Reduce Uncollectible Statutory Designated Program Receipt Authority	19GovAdj	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-1,000.0										
Eliminate Funding and Position for Expired Coastal Impact Assessment Program	19GovAdj	Dec	-129.0	-129.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-129.0										
* Allocation Difference *			-876.0	-126.0	0.0	-750.0	0.0	0.0	0.0	0.0	-1	0	0
Information Resource Management													
Reduce Uncollectible Capital Improvement Project Receipt Authority	19GovAdj	Dec	-544.8	0.0	0.0	-544.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-544.8										
Delete Geographic Information Systems Analyst I (10-0265)	19GovAdj	Dec	-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			-32.3										
* Allocation Difference *			-627.1	-82.3	0.0	-544.8	0.0	0.0	0.0	0.0	-1	0	0
Interdepartmental Chargebacks													
Reduce Uncollectible Inter-Agency Receipt Authority	19GovAdj	Dec	-205.0	0.0	0.0	-205.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-205.0										
* Allocation Difference *			-205.0	0.0	0.0	-205.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
Lease Savings from Atwood Building Consolidation	19GovAdj	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
* Allocation Difference *			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0

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Administration & Support Services (continued)													
Public Information Center													
Increase Inter-Agency Receipt Authority	19GovAdj	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			30.0										
* Allocation Difference *			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Reverse Mental Health Trust Recommendation	19GovAdj	OTI	-4,213.2	-2,832.8	-143.0	-1,181.4	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4,213.2										
Continuation - Maintain Trust Land Office	19GovAdj	IncM	4,213.2	2,842.8	133.0	1,181.4	56.0	0.0	0.0	0.0	0	0	0
Administration Budget													
1092 MHTAAR (Other)			4,213.2										
* Allocation Difference *			0.0	10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,923.1	-248.3	-10.0	-1,664.8	0.0	0.0	0.0	0.0	-2	0	0
Oil & Gas													
Oil & Gas													
L Reverse Cook Inlet Energy Reclamation Bond Interest	19GovAdj	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-150.0										
L Interest earned in FY19 on Cook Inlet Energy Reclamation Bond is available for purpose of the bond (FY19 through FY21)	19GovAdj	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
One Time Funding for Reservoir Modeling Contractual Services	19GovAdj	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reservoir Modeling Software Licensing	19GovAdj	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reduce Uncollectible Statutory Designated Program Receipt Authority	19GovAdj	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-500.0										
Reduce Uncollectible Federal Receipt Authority	19GovAdj	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
L Reverse Mine Reclamation Trust Bond Authority Sec33b Ch1 SSSLA2017 P104 L26 (HB57)	19GovAdj	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			-50.0										
L Restore Mine Reclamation Activities	19GovAdj	IncM	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0

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Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
L	19GovAdj	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
L	19GovAdj	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	19GovAdj	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	19GovAdj	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	1
	19GovAdj	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	19GovAdj	Dec	-107.0	-107.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	19GovAdj	Dec	-245.0	0.0	0.0	-245.0	0.0	0.0	0.0	0.0	0	0	0
			-452.0	-187.0	0.0	-265.0	0.0	0.0	0.0	0.0	-3	0	1
* Allocation Difference *													
Forest Management & Development													
L	19GovAdj	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
L	19GovAdj	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	19GovAdj	IncM	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
	19GovAdj	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			202.0	182.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
* Allocation Difference *													

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Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys													
Replace General Fund with Program Receipt Authority Utilizing New Revenue from Seismic Data	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1005 GF/Prgm (DGF)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Reduce Uncollectible Capital Improvement Project Receipt Authority	19GovAdj	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
L Reverse Fire Federal Authorization Estimate Sec34d Ch1 SSSLA2017 P105 L4 (HB57)	19GovAdj	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8,500.0										
L Restore Fire Federal Authorization Estimate	19GovAdj	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
L Contingent UGF approp if Fed Rcpts for Firefighting Crews are not received	19GovAdj	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,125.0										
* Allocation Difference *			1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			575.0	-305.0	3.5	875.0	1.5	0.0	0.0	0.0	-3	1	1
Agriculture													
Agricultural Development													
Increase State Veterinarian Program Funding with Agriculture Revolving Loan Fund	19GovAdj	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			75.0										
Increase Inter-Agency Receipt Authority to Align with Anticipated Spending	19GovAdj	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			65.0										
Add Development Specialist I (Option B) to Support State Veterinarian Program	19GovAdj	Inc	101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			40.7										
1004 Gen Fund (UGF)			61.1										
* Allocation Difference *			241.8	176.8	0.0	65.0	0.0	0.0	0.0	0.0	1	0	0
North Latitude Plant Material Center													
Delete Agronomist II (10-3084) Position and Associated Funding	19GovAdj	Dec	-101.8	-101.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Agriculture (continued)													
North Latitude Plant Material Center (continued)													
Delete Agronomist II (10-3084) Position and Associated Funding (continued)													
			1002 Fed Rcpts (Fed)	-40.7									
			1004 Gen Fund (UGF)	-61.1									
			* Allocation Difference *	-101.8	-101.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
Agriculture Revolving Loan Program Administration													
	19GovAdj	Dec	Reduction in Contractual Services to be Used for the State Veterinarian Program	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
			1021 Agric RLF (DGF)	-75.0									
			* Allocation Difference *	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	65.0	75.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	19GovAdj	Inc	Increase Capital Improvement Project Receipt Authority to Align with Anticipated Expenditure	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	400.0									
	19GovAdj	FndChg	Replace General Fund with Program Receipt Authority Using New Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-500.0									
			1005 GF/Prgm (DGF)	500.0									
	19GovAdj	Dec	Reduce Uncollectible Inter-Agency Receipt Authority	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-250.0									
	19GovAdj	Dec	Reduce Uncollectible Federal Receipt Authority	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-400.0									
			* Allocation Difference *	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
Office of History and Archaeology													
	19GovAdj	Inc	Increase Capital Improvement Project Receipt Authority to Align with Anticipated Expenditures	272.0	272.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	272.0									
	19GovAdj	Dec	Reduce Uncollectible Inter-Agency Receipt Authority	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-200.0									
	19GovAdj	Dec	Eliminate Vacant Historian II Position and Associated Federal and Inter-Agency Receipt Authority	-102.0	-102.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1002 Fed Rcpts (Fed)	-51.0									
			1007 I/A Rcpts (Other)	-51.0									
			* Allocation Difference *	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Parks & Outdoor Recreation (continued)													
** Appropriation Difference **			-280.0	-30.0	0.0	-250.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-1,613.1	-508.3	-6.5	-1,099.8	1.5	0.0	0.0	0.0	-6	1	1
**** All Agencies Difference ****			-1,613.1	-508.3	-6.5	-1,099.8	1.5	0.0	0.0	0.0	-6	1	1

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.