

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	Reverse Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	19GovAdj	OTI -1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF) -1,176,466.6												
	Increase Public School Trust Fund Estimate	19GovAdj	Inc 3,337.4	0.0	0.0	0.0	0.0	0.0	3,337.4	0.0	0	0	0
	<p>The projection from the Department of Revenue estimates an available FY19 Public School Trust Fund (PSTF) balance of \$28,000.0. This is contingent upon the passage of existing legislation (SB96/HB213) updating the yearly available portion of the PSTF to a percent of market value calculation. Drawing from the PSTF at this level is sustainable in the long term, given that the balance of the PSTF is now above \$650 million and continues to grow faster than 4.75% in real terms.</p> <p>A \$4,662.6 portion of that total available PSTF balance will go towards the operation of the Mt. Edgecumbe Boarding School. This leaves an available FY2019 increase of \$3,337.4 in PSTF for Foundation Program above the FY2018 level.</p>												
	1066 Pub School (Other) 3,337.4												
L	Estimated FY2019 Foundation Expenditures from Public Education Fund	19GovAdj	MisAdj 1,171,677.4	0.0	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
	<p>Under AS 14.17.300(b) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in the FY2019 Foundation Program, a miscellaneous adjustment is used to track expenditures in the Foundation Program component.</p> <p>The FY2019 Foundation Program estimate includes a base student allocation (BSA) of \$5,930.</p> <p>The estimate reflects the remaining foundation program need after applying the FY2019 Public School Trust Fund amount of \$23,337.4.</p>												
	1004 Gen Fund (UGF) 1,171,677.4												
	LFD Adjust: Reduce Public School Trust Fund Estimate to Amount Available without Legislation	19GovAdj	MisAdj -18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	<p>The Governor's budget appropriates \$28 million from the Public School Trust Fund: \$4,662.6 for Mount Edgecumbe Boarding School, and \$23,337.4 for the Foundation Formula. However, based on current statutes, the Department of Revenue recommends spending only \$10 million from the fund. Two pieces of legislation (SB 96 and HB 213) propose changing the fund's statutes to allow a larger draw. If one of these bills is enacted, \$28 million could be sustainably drawn from the fund. Without a bill, however, UGF for the Foundation Formula would be increased by \$18 million to make up the difference. This is noted with two transactions: a MisAdj to bring the base level to \$10 million, and a Fiscal Note transaction to bring the amount to \$28 million.</p>												
	1066 Pub School (Other) -18,000.0												
L	LFD Adjust: Increase UGF by \$18 million to Account for Need for Public School Trust Fund Legislation	19GovAdj	MisAdj 18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	<p>The Governor's budget appropriates \$28 million from the Public School Trust Fund: \$4,662.6 for Mount Edgecumbe Boarding School, and \$23,337.4 for the Foundation Formula. However, based on current statutes, the Department of Revenue recommends spending only \$10 million from the fund. Two pieces of legislation (SB 96 and HB 213) propose changing the fund's statutes to allow a larger draw. If one of these bills is enacted, \$28</p>												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts (continued)													
Foundation Program (continued)													
LFD Adjust: Increase UGF by \$18 million to Account for Need for Public School Trust Fund Legislation (continued)													
million could be sustainably drawn from the fund. Without a bill, however, UGF for the Foundation Formula would be increased by \$18 million to make up the difference. This is noted with two transactions: a MisAdj to bring the base level to \$10 million, and a Fiscal Note transaction to bring the amount to \$28 million.													
			18,000.0										
	19GovAdj	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million													
			18,000.0										
L	19GovAdj	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
LFD Adjust: Reduce UGF to Account for Increased Public School Trust Fund Usage													
The Governor's budget appropriates \$28 million from the Public School Trust Fund: \$4,662.6 for Mount Edgecumbe Boarding School, and \$23,337.4 for the Foundation Formula. However, based on current statutes, the Department of Revenue recommends spending only \$10 million from the fund. Two pieces of legislation (SB 96 and HB 213) propose changing the fund's statutes to allow a larger draw. If one of these bills is enacted, \$28 million could be sustainably drawn from the fund. Without a bill, however, UGF for the Foundation Formula would be increased by \$18 million to make up the difference. This is noted with two transactions: a MisAdj to bring the base level to \$10 million, and a Fiscal Note transaction to bring the amount to \$28 million.													
			-18,000.0										
			-18,000.0										
* Allocation Difference *			-1,451.8	0.0	0.0	0.0	0.0	0.0	-1,451.8	0.0	0	0	0
Pupil Transportation													
L	19GovAdj	OTI	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
Reverse Tracking FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund													
			-79,029.6										
L	19GovAdj	MisAdj	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund													
Funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). A miscellaneous adjustment in the Pupil Transportation component is used to track the estimated FY2019 expenditures for Pupil Transportation. The anticipated need is based on projected average daily memberships (ADM), excluding Mt. Edgecumbe High School.													
The total amount estimated for Pupil Transportation using the current formula calculations is \$78,184.6.													
AS 14.09.010 defines the per student amounts for each district.													
			78,184.6										
			-845.0	0.0	0.0	0.0	0.0	0.0	-845.0	0.0	0	0	0
* Allocation Difference *			-845.0	0.0	0.0	0.0	0.0	0.0	-845.0	0.0	0	0	0
** Appropriation Difference **			-2,296.8	0.0	0.0	0.0	0.0	0.0	-2,296.8	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Special Schools													
Special Education Service Agency Calculation	19GovAdj	Dec	-5.7	0.0	0.0	0.0	0.0	0.0	-5.7	0.0	0	0	0
In accordance with AS 14.30.650, a decrement of \$5.7 is necessary in the Special Schools component to reflect the Special Education Service Agency (SESA) total for FY2019 estimate of \$2,426.8.													
1004 Gen Fund (UGF)			-5.7										
* Allocation Difference *			-5.7	0.0	0.0	0.0	0.0	0.0	-5.7	0.0	0	0	0
** Appropriation Difference **			-5.7	0.0	0.0	0.0	0.0	0.0	-5.7	0.0	0	0	0
Education Support and Admin Services													
Child Nutrition													
Increase Federal Receipt Authority For Additional Program Grants	19GovAdj	Inc	3,000.0	74.8	0.0	0.0	0.0	0.0	2,925.2	0.0	0	0	0
An increase of \$3,000.0 in federal receipt authority is needed for the acceptance of additional United States Department of Agriculture (USDA) grant funds. DEED will reduce the Student and School Achievement unobligated federal receipt authorization and transfer it to Child Nutrition to support the increase in USDA grants. The Child Nutrition Program (CNP) has grown which requires more federal receipt authorization. The additional \$3,000.0 in base federal receipt authorization is due to three factors:													
<ol style="list-style-type: none"> 1.) The federal reimbursement rates have been increasing by 2%-3% annually; 2.) The income eligibility of students in Alaska has been increasing by 1%-2% annually; and, 3.) The Community Eligibility Option in the National School Lunch Program has increased participation by approximately 1% a year. 													
FY2018 CNP federal receipt authority is \$73,500.0. This request increases the base CNP federal receipt authorization to a total of \$76,500.0 for FY2019.													
1002 Fed Rcpts (Fed)			3,000.0										
* Allocation Difference *			3,000.0	74.8	0.0	0.0	0.0	0.0	2,925.2	0.0	0	0	0
Student and School Achievement													
MH Trust: Cont - Alaska Autism Resource Center (Through FY28)	19GovAdj	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
The Alaska Autism Resource Center (AARC) provides information, resources, and training about autism to individuals across the state of Alaska in rural, remote and urban areas. The AARC supports all Alaskans, birth through life, whether directly affected by autism, living with someone with autism, community members (first responders, service providers, caregivers, medical providers), and others wanting to learn more about autism. The Alaska Autism Resource Center (AARC) provides statewide system change through education consultation, and support to families, community members, agency personnel, educators, community mental health providers, direct service workers, private sector and individuals who experience an Autism Spectrum Disorder (autism). Autism training and education are critical components of Alaska's overall autism initiative. The needs of individuals with autism are addressed by providing resources, training, and consultation to school districts, professionals, family members and other interested parties. This neurodevelopmental disorder is complex, but with appropriate individual and environmental interventions and supports, many individuals with autism develop the necessary coping skills to live, learn, and work in society. The AARC is managed by the Department of Education & Early													

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Education Support and Admin Services (continued)													
Student and School Achievement (continued)													
MH Trust: Cont - Alaska Autism Resource Center (Through FY28) (continued)													
Development through a grant contract with the Special Education Service Agency. This FY2019 funding increment maintains the FY2018 funding level and momentum of effort.													
	1092	MHTAAR (Other)	50.0										
Reduce Federal Receipt Authority to Align with Anticipated Spending	19GovAdj	Dec	-3,250.0	0.0	0.0	0.0	0.0	0.0	-3,250.0	0.0	0	0	0
The department will reduce the Student and School Achievement unobligated federal receipt authorization and transfer it to Child Nutrition to support the increase in United States Department of Agriculture (USDA) grants, and to Mt. Edgecumbe High School (MEHS) to budget for anticipated, continuing federal grant awards.													
Child Nutrition:													
An increase of \$3,000.0 in federal receipt authority is needed within the Child Nutrition component for the acceptance of additional USDA grant funds. The Child Nutrition Programs (CNP) has grown which requires more federal receipt authorization to be requested. The additional \$3,000.0 in base federal receipt authorization is due to three factors:													
1.) The federal reimbursement rates have been increasing by 2%-3% annually;													
2.) The income eligibility of students in Alaska has been increasing by 1%-2% annually; and,													
3.) The Community Eligibility Option in the National School Lunch Program has increased participation by approximately 1% a year.													
FY2018 CNP federal receipt authority is \$73,500.0. This request increases the base CNP federal receipt authorization to a total of \$76,500.0 for FY2019.													
MEHS:													
Federal receipt authorization is necessary within the Mt. Edgecumbe High School component to budget for on-going receipt of federal grants and to mitigate the need for inefficient and time-consuming unbudgeted intradepartmental reimbursable services agreements.													
	1002	Fed Rcpts (Fed)	-3,250.0										
Increase for the Development, Updating and Adoption of New Science Standards	19GovAdj	IncOTI	100.0	0.0	75.0	15.0	10.0	0.0	0.0	0.0	0	0	0
The federal Every Student Succeeds Act (ESSA) calls for challenging state standards in English/language arts (ELA), and math and science. In 2013, the Alaska State Board of Education adopted new ELA and math standards, but did not update science at that time. The current science standards were adopted in 2006 and do not meet the intended rigor outlined in ESSA (Section 1111(b)(1)).													
FY2019 Work Plan:													
- Second meeting with educators													
- Second stakeholder meetings with industry, University, educators, Tribal Organizations													
- State Board of Education adoption													
- Regulation update													
- Production and dissemination of documents													
- Possible increase for assessment contract to begin modification of science assessment													

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Education Support and Admin Services (continued)													
Student and School Achievement (continued)													
Increase for the Development, Updating and Adoption of New Science Standards (continued)													
1004 Gen Fund (UGF)			100.0										
Increase Interagency Receipt Authorization to Align Budget with Anticipated Interagency Agreements	19GovAdj	Inc	800.0	83.7	9.0	114.4	10.0	0.0	582.9	0.0	0	0	0
Increase interagency receipt authorization to align budget with anticipated reimbursable services agreements (RSA). The additional authority is necessary to efficiently budget for continually unbudgeted RSAs with other departments.													
1007 I/A Rcpts (Other)			800.0										
Alaska Technical and Vocational Education Formula Funding	19GovAdj	Dec	-40.9	0.0	0.0	0.0	0.0	0.0	-40.9	0.0	0	0	0
The Alaska Technical and Vocational Education Program (TVEP), is funded by 0.16 percent of employee contributions to the unemployment insurance trust fund. The taxable wages collected have declined more rapidly than originally anticipated. A reduction in TVEP authority is required in order to not overspend the fund.													
TVEP, established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. Institutions provide technical and vocational training programs that align with workforce regional demands.													
The Department of Labor and Workforce Development (DLWD) manages the TVEP administration, including projecting available revenue for distribution. DLWD's proposal for the TVEP distribution in the FY2019 Governor's Budget assumes reduced TVEP revenue in FY2019. Actual revenue collections indicate taxable wages are declining. An overall adjustment of (\$1,021.7) is needed, bringing the total available for distribution to \$10,947.5.													
The Galena Interior Learning Academy's distribution is set by AS 23.15.835(d), and will receive \$437.9, or four percent, of total receipts available. This decreases the Galena Interior Learning Academy's authority by \$40.9 from the FY2018 distribution level.													
1151 VoTech Ed (DGF)			-40.9										
* Allocation Difference *			-2,340.9	83.7	84.0	129.4	20.0	0.0	-2,658.0	0.0	0	0	0
Teacher Certification													
Remove Interagency Receipt Authorization to Align Authorization with Anticipated Revenue	19GovAdj	Dec	-16.4	0.0	-4.0	-12.4	0.0	0.0	0.0	0.0	0	0	0
Remove Interagency Receipt authorization to align budget with anticipated revenue.													
1007 I/A Rcpts (Other)			-16.4										
* Allocation Difference *			-16.4	0.0	-4.0	-12.4	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Restore Funding for Additional Early Learning Programs Support	19GovAdj	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
Restore FY2018 appropriation for additional Early Learning programs support for the Early Learning Coordination component.													

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Education Support and Admin Services (continued)													
Early Learning Coordination (continued)													
Restore Funding for Additional Early Learning Programs Support (continued)													
<p>In FY2018 Early Learning used the \$1,200.0 in additional funding to extend pre-elementary grant support to nine districts providing support for 434 children. This increased the number of pre-elementary services provided by districts to 758 children served.</p> <p>In FY2019 the Department of Education and Early Development (DEED) will use the \$1,200.0 to continue to ensure that districts are leveraging state funds to meet the needs within their community by providing high-quality and equitable access to pre-elementary programs.</p> <p>Over the past year, the DEED Early Learning team has worked in partnership with many agencies and stakeholders to shape early learning in Alaska. At the core of this work is the belief that parents and families are a child's first and foremost teachers, that high-quality programs are the only programs that make a difference, and resources must be targeted to reach those children and families with the least access to opportunity.</p>													
1004 Gen Fund (UGF)			1,200.0										
Reduce Federal Receipt Authorization to Align Expenditures with Anticipated Revenue	19GovAdj	Dec	-155.9	-1.7	0.0	0.0	0.0	0.0	-154.2	0.0	0	0	0
Over the past several years the Early Learning Program has only ever received a federal grant award of \$125.0. Reducing the federal authorization aligns expenditures with anticipated revenue and will not affect any existing programs or services.													
1002 Fed Rcpts (Fed)			-155.9										
* Allocation Difference *			1,044.1	-1.7	0.0	0.0	0.0	0.0	1,045.8	0.0	0	0	0
** Appropriation Difference **			1,686.8	156.8	80.0	117.0	20.0	0.0	1,313.0	0.0	0	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Remove Funding for Position Deleted in FY18 Management Plan	19GovAdj	Dec	-44.2	14.6	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund program receipt authorization as a result of the deletion of the secretary position (05-1704) in FY2018 Management Plan. The reduction is taken from the services line since this is where the excess authorization was transferred to in the Management Plan scenario. A position within the Student and School Achievement component (05-1060 Administrative Assistant) has been delegated the administrative duties for the Professional Teaching Practices Commission (PTPC) and a portion of the position's salary will be charged to PTPC to support these functions.													
1005 GF/Prgm (DGF)			-44.2										
* Allocation Difference *			-44.2	14.6	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-44.2	14.6	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Increase Federal Receipt Authority to Budget for Anticipated Revenue	19GovAdj	Inc	250.0	55.0	20.0	75.0	100.0	0.0	0.0	0.0	0	0	0

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Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School (continued)													
Increase Federal Receipt Authority to Budget for Anticipated Revenue (continued)													
The department will reduce the Student and School Achievement component unobligated federal receipt authorization and transfer to Mt. Edgecumbe High School (MEHS) to budget for anticipated federal grant awards.													
Federal receipt authorization is necessary to budget for on-going receipt of federal grants and to mitigate the need for inefficient and time-consuming unbudgeted intradepartmental reimbursable services agreements.													
1002 Fed Rcpts (Fed)			250.0										
Increase Interagency Receipt Authority to Budget for Anticipated Revenue	19GovAdj	Inc	250.0	0.0	80.5	89.0	80.5	0.0	0.0	0.0	0	0	0
Additional interagency receipt authority is necessary to fully budget for Foundation Program and Impact Aid grants and to mitigate the need for inefficient and time-consuming unbudgeted reimbursable services agreements.													
1007 I/A Rcpts (Other)			250.0										
* Allocation Difference *			500.0	55.0	100.5	164.0	180.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	55.0	100.5	164.0	180.5	0.0	0.0	0.0	0	0	0

State Facilities Rent

State Facilities Maintenance													
Delete APK Facility Interagency Receipt Authorization	19GovAdj	Dec	-1,030.0	0.0	0.0	-1,030.0	0.0	0.0	0.0	0.0	0	0	0
The authorization for the Father Andrew P. Kashevaroff Facility operations and maintenance is deleted as a result of the creation of a new component (Father Andrew P. Kashevaroff Facilities Maintenance) within the Alaska State Libraries, Archives and Museums RDU to provide a transparent and better means of tracking related expenditures.													
1007 I/A Rcpts (Other)			-1,030.0										
Remove Warm Storage and Maintenance Costs for the new Mt. Edgecumbe High School Aquatic Center	19GovAdj	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Remove FY2018 warm storage and maintenance costs for the new Mt. Edgecumbe High School Aquatic Center.													
Pool completion estimated to be mid-January 2018 and ready for public operations in February 2018.													
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			-1,130.0	0.0	0.0	-1,130.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,130.0	0.0	0.0	-1,130.0	0.0	0.0	0.0	0.0	0	0	0

Alaska State Libraries, Archives and Museums

Library Operations													
Reduce School Broadband Access Grant Funding to Align with Anticipated Expenditures	19GovAdj	Dec	-135.9	0.0	0.0	0.0	0.0	0.0	-135.9	0.0	0	0	0
The Alaska Higher Education Investment Fund funding source is designated for the School Broadband Assistance Grants (School BAG). This program helps schools across the state bring their broadband speeds up to 10 mbps so that students and teachers have adequate access to resources, services and programs available over the internet. Schools that were at less than 10 mbps in November 2014 have had their internet bills frozen since that													

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Alaska State Libraries, Archives and Museums (continued)													
Library Operations (continued)													
Reduce School Broadband Access Grant													
Funding to Align with Anticipated Expenditures													
(continued)													
benchmark month.													
E-Rate covers 70-90% of each school districts' internet bills, the school districts pay for internet at the frozen 2014 rates, while School BAG covers the remaining cost of bringing the schools within each district up to 10 mbps. It is difficult to predict the actual amount of School BAG funding needed to cover the schools' internet bills because the costs charged by the internet service providers can vary from year to year. Some schools may choose to go to a new internet vendor with different cost structures. In some cases, the E-Rate subsidy for schools can change from year to year as the number of students eligible for free or reduced lunch changes. A reduction in the School BAG program would align the allocation with prior year actuals.													
	1226 High Ed (DGF)		-135.9	0.0	0.0	0.0	0.0	0.0	-135.9	0.0	0	0	0
* Allocation Difference *			-135.9	0.0	0.0	0.0	0.0	0.0	-135.9	0.0	0	0	0
Museum Operations													
	Eliminate Support for Museum Operations Grant-in-Aid Program	19GovAdj Dec	-105.6	0.0	0.0	0.0	0.0	0.0	-105.6	0.0	0	0	0
Museum Grant-in-Aid (GIA) Background Information:													
- Began in 1981 with an appropriation of \$50.0													
- Mandated by AS 14.57.010(b)(10) and regulated by 4 AAC 58.200													
- Competitive grant funding available to over 80 local museums and tribal cultural centers													
- Typically funding is awarded to 25-30 institutions in nearly all legislative districts													
- Three categories of funding:													
1) Regular grants for primary collections care and exhibit development up to \$10.0;													
2) Mini-grants for projects and equipment purchases up to \$2.0; and,													
3) Internship program which brings a graduate-level museums studies student to the host museum to work on a particular project.													
- GIA project funds are often matched 1:1, which creates a modest, but effective economic boost for the community.													
While eliminating funding for the Museum Grant-in-Aid program is not optimal, this reduction will allow for the state to maintain the most important services and functions to Alaskans.													
	1004 Gen Fund (UGF)		-105.6	0.0	0.0	0.0	0.0	0.0	-105.6	0.0	0	0	0
* Allocation Difference *			-105.6	0.0	0.0	0.0	0.0	0.0	-105.6	0.0	0	0	0
** Appropriation Difference **			-241.5	0.0	0.0	0.0	0.0	0.0	-241.5	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
	Reduce Authorization to Align Budget with Anticipated Revenue	19GovAdj Dec	-565.7	0.0	0.0	-565.7	0.0	0.0	0.0	0.0	0	0	0
Reduce federal receipt, interagency receipt, and statutory designated program receipt authorization within the Program Administration and Operations component to align expenditures with anticipated revenue.													

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Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations (continued)													
Reduce Authorization to Align Budget with Anticipated Revenue (continued)													
1002 Fed Rcpts (Fed)			-100.0										
1007 I/A Rcpts (Other)			-100.0										
1108 Stat Desig (Other)			-365.7										
Reduce Interagency Receipt Authority Associated with Four Positions Deleted in FY2018 Management Plan	19GovAdj	Dec	-401.2	-401.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
An interagency receipt authorization reduction within the Program Administration and Operations component is a result of the deletion of four, permanent full-time positions in FY2018 Management Plan.													
1007 I/A Rcpts (Other)			-401.2										
* Allocation Difference *			-966.9	-401.2	0.0	-565.7	0.0	0.0	0.0	0.0	0	0	0
WWAMI Medical Education													
Increase to Support WWAMI Contractual Obligation	19GovAdj	Inc	81.6	0.0	0.0	81.6	0.0	0.0	0.0	0.0	0	0	0
An increase is necessary to support the FY2019 WWAMI contractual obligation. The estimated FY2019 Alaska WWAMI obligation is \$3,219.7, with \$3,096.4 to be paid through the Alaska Commission on Postsecondary Education.													
1226 High Ed (DGF)			81.6										
* Allocation Difference *			81.6	0.0	0.0	81.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-885.3	-401.2	0.0	-484.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Reduce Alaska Student Loan Corp Receipt Authorization Associated with Four Positions Deleted in FY2018 Management Plan	19GovAdj	Dec	-401.2	0.0	0.0	-401.2	0.0	0.0	0.0	0.0	0	0	0
A reduction to the Alaska Student Loan Corporation Receipt authorization within the Loan Servicing component is a result of the deletion of four, permanent full-time portions within the Program Administration and Operations component in FY2018 Management Plan.													
1106 ASLC Rcpts (Other)			-401.2										
* Allocation Difference *			-401.2	0.0	0.0	-401.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-401.2	0.0	0.0	-401.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,817.9	-174.8	180.5	-1,793.1	200.5	0.0	-1,231.0	0.0	0	0	0
**** All Agencies Difference ****			-2,817.9	-174.8	180.5	-1,793.1	200.5	0.0	-1,231.0	0.0	0	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.