

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	4,883.7	3,064.7	52.4	1,050.9	569.7	146.0	0.0	0.0	24	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		2,069.0										
1005 GF/Prgm (DGF)		1,799.6										
1007 I/A Rcpts (Other)		380.0										
1061 CIP Rcpts (Other)		135.1										
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
1005 GF/Prgm (DGF)		2.1										
1007 I/A Rcpts (Other)		0.5										
Building Inspection and Rural Firefighter Training	Inc	200.0	0.0	180.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
1005 GF/Prgm (DGF)		125.0										
Delete Uncollectible Interagency and CIP Receipt Authority	Dec	-244.2	0.0	0.0	-109.1	0.0	-135.1	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-109.1										
1061 CIP Rcpts (Other)		-135.1										
FY19 Governor w/LFD Adjust Total		4,846.9	3,072.1	232.4	961.8	569.7	10.9	0.0	0.0	24	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	436.0	104.7	29.0	274.3	25.0	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		75.0										
1004 Gen Fund (UGF)		107.1										
1007 I/A Rcpts (Other)		50.0										
1108 Stat Desig (Other)		203.9										
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	Sa1Adj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	-25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Delete Uncollectible Federal Receipt Authority	Dec	-21.8	0.0	0.0	-21.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-21.8										
FY19 Governor w/LFD Adjust Total		414.7	80.2	29.0	277.5	25.0	3.0	0.0	0.0	1	0	0

**2018 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	2,607.4	357.2	135.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1
1002 Fed Rcpts (Fed)		2,164.7										
1004 Gen Fund (UGF)		96.3										
1007 I/A Rcpts (Other)		336.7										
1061 CIP Rcpts (Other)		9.7										
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	Sa1Adj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.5										
Delete Uncollectible Federal Receipt Authority	Dec	-130.4	0.0	0.0	-65.2	-65.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-130.4										
FY19 Governor w/LFD Adjust Total		2,478.1	358.3	135.8	1,099.7	673.8	210.5	0.0	0.0	1	0	1

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	3,700.5	1,170.3	124.7	1,391.0	199.5	815.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		1,542.8										
1007 I/A Rcpts (Other)		62.7										
1061 CIP Rcpts (Other)		2,095.0										
Transfer Visual Information Specialist (12-1922) to AST Detachments	TrOut	-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-125.4										
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1061 CIP Rcpts (Other)		0.2										
Delete Uncollectible CIP Receipt Authority	Dec	-178.8	0.0	0.0	-35.8	-35.8	-107.2	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-178.8										
FY19 Governor w/LFD Adjust Total		3,397.3	1,045.9	124.7	1,355.2	163.7	707.8	0.0	0.0	6	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	4,526.2	3,893.7	14.1	560.9	51.5	6.0	0.0	0.0	35	0	2
1004 Gen Fund (UGF) 4,472.9												
1005 GF/Prgm (DGF) 53.3												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	Sa1Adj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.1												
1005 GF/Prgm (DGF) 0.3												
Align Authority for Anticipated Obligations	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Governor w/LFD Adjust Total		4,530.6	3,948.1	14.1	510.9	51.5	6.0	0.0	0.0	35	0	2

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,284.2										
1007 I/A Rcpts (Other)		70.0										
FY19 Governor w/LFD Adjust Total		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
FY18 Conference Committee												
1004 Gen Fund (UGF)		575.5										
FY19 Governor w/LFD Adjust Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,312.4										
1005 GF/Prgm (DGF)		1,645.5										
Delete Uncollectible GF Program Receipt Authority	Dec	-147.9	0.0	0.0	-147.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-147.9										
FY19 Governor w/LFD Adjust Total		2,810.0	0.0	6.2	2,798.8	5.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	10,758.1	6,171.8	54.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
1002 Fed Rcpts (Fed)		3,060.4										
1003 G/F Match (UGF)		693.3										
1004 Gen Fund (UGF)		6,964.4										
1005 GF/Prgm (DGF)		40.0										
Transfer Criminal Justice Technician I (12-1889) to Alaska State Trooper Detachments	TrOut	-75.9	-75.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-75.9										
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
Delete Uncollectible Federal Receipt Authority	Dec	-534.1	0.0	0.0	-534.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-534.1										
FY19 Governor w/LFD Adjust Total		10,151.5	6,099.3	54.8	3,153.0	132.2	0.0	712.2	0.0	38	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*** FY19 Governor w/LFD Adjust ***										
FY18 Conference Committee	ConfCom	67,712.4	53,778.5	1,346.2	11,627.0	912.0	48.7	0.0	0.0	363	0	2
1004 Gen Fund (UGF)		66,458.7										
1005 GF/Prgm (DGF)		275.0										
1007 I/A Rcpts (Other)		714.8										
1055 IA/OIL HAZ (Other)		50.6										
1061 CIP Rcpts (Other)		213.3										
L FY18 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer Motor Vehicle Cust Svc Rep II from DOA DMV to AST Detachment	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L Correction: Restore AST Detachments Sec32I Ch3 4SSLA2016 P96 L15 (HB 256)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Correction: Restore AST Detachments Sec32I Ch3 4SSLA2016 P96 L15 (HB 256)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer Aircraft Pilot I (12-4303) from Statewide Information Technology Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Funding for Criminal Justice Technician I (12-1889) from Statewide Drug and Alcohol Enforcement Unit	TrIn	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		75.9										
Transfer Funding for (12-1922) from Alaska Bureau of Highway Patrol	TrIn	125.4	125.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		125.4										
Transfer Twenty-four Positions from Alaska Bureau of Investigations to Align Budget and Organization	TrIn	4,554.2	3,724.5	30.0	764.0	35.7	0.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF)		4,554.2										
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	51.4	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		49.9										
1007 I/A Rcpts (Other)		1.2										
1055 IA/OIL HAZ (Other)		0.3										
Transfer Commodity Staff to Department of Administration for Centralized Office of IT Program Alignment	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer from Statewide Info Technology Svcs for Aircraft Pilot Position (PCN 12-4303) transferred in FY18 Mgt Plan	TrIn	125.4	125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		125.4										
Transfer Three Positions to Commissioner's Office because these PCNs are Supervised by the Deputy Commissioner	TrOut	-352.0	-352.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-73.5										
1007 I/A Rcpts (Other)		-278.5										
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-95.5	0.0	95.5	0.0	0.0	0.0	0.0	0	0	0
Improve Law Enforcement Access to Rural Communities	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
Replace Uncollectible Interagency Oil/Hazard Receipts for Salary Adjustments	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1055 IA/OIL HAZ (Other)		-0.3										

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Delete Uncollectible Interagency Receipt Authority 1055 IA/OIL HAZ (Other) -50.6	Dec	* * * FY19 Governor w/LFD Adjust -50.6	0.0	* * * (continued) 0.0	-50.6	0.0	0.0	0.0	0.0	0	0	0
FY19 Governor w/LFD Adjust Total		74,242.1	57,433.6	3,376.2	12,435.9	947.7	48.7	0.0	0.0	391	0	2

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee 1004 Gen Fund (UGF) 7,692.5	ConfCom	7,692.5	6,500.2	65.8	1,055.2	65.7	5.6	0.0	0.0	45	0	1
Transfer Twenty-four Positions from Alaska Bureau of Investigations to Align Budget and Organization 1004 Gen Fund (UGF) -4,554.2	TrOut	-4,554.2	-3,724.5	-30.0	-764.0	-35.7	0.0	0.0	0.0	-24	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432 1004 Gen Fund (UGF) 3.9	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations 1004 Gen Fund (UGF) 501.0	Inc	501.0	270.0	40.0	93.4	18.0	79.6	0.0	0.0	0	0	2
One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage 1004 Gen Fund (UGF) 69.6	IncOTI	69.6	0.0	0.0	0.0	0.0	69.6	0.0	0.0	0	0	0
FY19 Governor w/LFD Adjust Total		3,712.8	3,049.6	75.8	384.6	48.0	154.8	0.0	0.0	21	0	3

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Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	21,520.6	17,492.9	419.7	3,223.2	374.9	9.9	0.0	0.0	109	18	0
1004 Gen Fund (UGF)		20,410.7										
1005 GF/Prgm (DGF)		100.0										
1007 I/A Rcpts (Other)		41.1										
1061 CIP Rcpts (Other)		968.8										
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	Sa1Adj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.6										
1061 CIP Rcpts (Other)		2.1										
Transfer State Trooper (12-3168) to Alaska Wildlife Troopers Marine Enforcement	TrOut	-120.1	-120.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-120.1										
Delete Uncollectible GF Program Receipt, Interagency Receipt and CIP Receipt Authority	Dec	-930.0	0.0	0.0	-930.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-50.0										
1007 I/A Rcpts (Other)		-20.0										
1061 CIP Rcpts (Other)		-860.0										
FY19 Governor w/LFD Adjust Total		20,482.2	17,384.5	419.7	2,293.2	374.9	9.9	0.0	0.0	108	18	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	4,398.1	1,508.4	73.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)		3,367.0										
1007 I/A Rcpts (Other)		1,006.1										
1061 CIP Rcpts (Other)		25.0										
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
1007 I/A Rcpts (Other)		0.8										
1061 CIP Rcpts (Other)		0.2										
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska	Inc	335.0	264.6	10.4	40.0	20.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		335.0										
Delete Interagency Receipt Authority	Dec	-219.9	0.0	0.0	-219.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-219.9										
FY19 Governor w/LFD Adjust Total		4,516.8	1,776.6	83.6	1,421.8	1,234.8	0.0	0.0	0.0	16	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF) 2,038.3												
1007 I/A Rcpts (Other) 42.5												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.5												
Transfer State Trooper (12-3168) from Alaska Wildlife Troopers	TrIn	120.1	120.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 120.1												
Delete Uncollectible Interagency Receipt Authority	Dec	-42.5	0.0	0.0	-42.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -42.5												
FY19 Governor w/LFD Adjust Total		2,162.9	1,505.4	13.1	383.2	261.2	0.0	0.0	0.0	11	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee 1004 Gen Fund (UGF) 13,457.7	ConfCom	13,457.7	697.5	64.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432 1004 Gen Fund (UGF) 1.0	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Governor w/LFD Adjust Total		13,458.7	698.5	64.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee 1005 GF/Prgm (DGF) 1,286.9	ConfCom	1,286.9	469.7	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432 1005 GF/Prgm (DGF) 1.5	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Governor w/LFD Adjust Total		1,288.4	471.2	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor	w/LFD	Adjust	* * *							
FY18 Conference Committee	ConfCom	17,972.3	734.2	243.9	2,090.7	100.8	0.0	14,802.7	0.0	6	0	0
1002 Fed Rcpts (Fed)		4,712.0										
1004 Gen Fund (UGF)		10,570.2										
1007 I/A Rcpts (Other)		690.1										
1246 RcdvsmFund (DGF)		2,000.0										
Transfer Accounting Tech III (12-4502) from Administrative Services and Reclass to Admin Officer I	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	78.0	0.0	-78.0	0.0	0.0	0.0	0.0	0	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1004 Gen Fund (UGF)		0.7										
1007 I/A Rcpts (Other)		0.2										
New Long Term Non-Permanent Grant Administrator II	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer Funding from Div of Administrative Services for Accounting Tech III (12-4502) Transferred in FY18 MP	TrIn	78.7	78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		78.7										
Increased federal Victims of Crime funding to provide resources to community partners to better serve DVSA victims	Inc	4,004.8	50.0	0.0	254.0	0.0	0.0	3,700.8	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,004.8										
Delete Uncollectible Interagency Receipt Authority	Dec	-513.1	0.0	0.0	-411.7	0.0	0.0	-101.4	0.0	0	0	0
1007 I/A Rcpts (Other)		-513.1										
FY19 Governor w/LFD Adjust Total		21,545.2	943.4	243.9	1,855.0	100.8	0.0	18,402.1	0.0	7	0	1

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	1,080.0	883.1	57.0	110.5	29.4	0.0	0.0	0.0	14	0	1
1004 Gen Fund (UGF)		972.9										
1005 GF/Prgm (DGF)		8.0										
1007 I/A Rcpts (Other)		99.1										
Transfer the Criminal Investigation Unit to Department of Revenue/Child Support Services Division	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
Transfer Three Positions from AST Detachments because these PCNs are supervised by the Deputy Commissioner	TrIn	352.0	352.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		73.5										
1007 I/A Rcpts (Other)		278.5										
Statewide Emergency Communications Feasibility Study	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY19 Governor w/LFD Adjust Total		1,582.5	1,235.6	57.0	260.5	29.4	0.0	0.0	0.0	8	0	1

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	2,657.0	1,440.0	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,612.2										
1005 GF/Prgm (DGF)		34.3										
1007 I/A Rcpts (Other)		810.5										
1108 Stat Desig (Other)		200.0										
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
Delete Uncollectible Statutory Designated Program Receipt Authority	Dec	-132.9	0.0	0.0	-132.9	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-132.9										
FY19 Governor w/LFD Adjust Total		2,525.6	1,441.5	88.9	776.1	197.6	21.5	0.0	0.0	10	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	4,287.2	3,072.9	47.0	1,066.5	83.8	17.0	0.0	0.0	30	0	0
1004 Gen Fund (UGF)		3,035.2										
1007 I/A Rcpts (Other)		1,232.0										
1061 CIP Rcpts (Other)		20.0										
Transfer Accounting Technician I (12-1492) from Department of Administration - Shared Services	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Accounting Technician I (12-4403) to Department of Administration - Shared Services	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Accounting Tech III (12-4502) to Council on Domestic Violence and Sexual Assault and Reclass to Admin Officer I	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										
1007 I/A Rcpts (Other)		2.8										
Transfer Funding to Council on Dom Violence and Sexual Assault for Accounting Tech III (12-4502) Transferred in FY18 MP	TrOut	-78.7	-78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-78.7										
Align Authority for Anticipated Fiscal year Obligations	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Delete Accounting Technician II (12-4404) and Delete Uncollectible CIP Receipts	Dec	-100.0	-80.0	0.0	-20.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.0										
1061 CIP Rcpts (Other)		-20.0										
FY19 Governor w/LFD Adjust Total		4,117.0	3,022.7	47.0	946.5	83.8	17.0	0.0	0.0	28	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
FY18 Conference Committee												
1004 Gen Fund (UGF)		453.5										
FY19 Governor w/LFD Adjust Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Information Systems**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
Transfer Funding from Statewide Information Technology Services	TrIn	3,495.0	1,500.0	28.8	1,769.9	100.0	96.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,579.0										
1005 GF/Prgm (DGF)		225.0										
1007 I/A Rcpts (Other)		1,491.0										
1061 CIP Rcpts (Other)		200.0										
Transfer 12 Positions from Statewide Information Technology Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0	0
Transfer FY2019 Salary and Health Insurance Increases from Statewide Info Technology	TrIn	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
1005 GF/Prgm (DGF)		0.8										
1007 I/A Rcpts (Other)		1.5										
Transfer to AST Detachments to fund Aircraft Pilot Position (PCN 12-4303) transferred in the FY18 Mgt Plan	TrOut	-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.4										
Delete Uncollectible Interagency Receipt and CIP Receipt Authority	Dec	-492.2	0.0	0.0	-492.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-292.2										
1061 CIP Rcpts (Other)		-200.0										
FY19 Governor w/LFD Adjust Total		2,889.7	1,386.9	28.8	1,277.7	100.0	96.3	0.0	0.0	12	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Criminal Justice Information Systems Program**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
Transfer FY2019 Salary and Health Insurance Increases from Statewide Information Technology Services	TrIn	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1004 Gen Fund (UGF)		5.7										
1005 GF/Prgm (DGF)		3.0										
1007 I/A Rcpts (Other)		1.5										
Transfer Funding from Statewide Info Tech Svcs	TrIn	6,349.6	3,450.0	89.0	2,412.2	308.4	90.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,239.1										
1004 Gen Fund (UGF)		2,700.0										
1005 GF/Prgm (DGF)		880.0										
1007 I/A Rcpts (Other)		1,530.5										
Transfer 37 Positions from Statewide Information Technology Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36	0	1
Additional Federal Grant Funding to Improve Interstate Accessibility of Criminal History Records Systems	Inc	1,000.0	100.0	10.0	500.0	390.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit	Inc	595.0	490.0	25.0	30.0	50.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		595.0										
FY19 Governor w/LFD Adjust Total		7,956.3	4,051.7	124.0	2,942.2	748.4	90.0	0.0	0.0	42	0	1

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Statewide Information Technology Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		*** FY19 Governor w/LFD Adjust ***										
FY18 Conference Committee	ConfCom	9,844.6	5,938.0	117.8	3,194.1	408.4	186.3	0.0	0.0	59	0	1
1002 Fed Rcpts (Fed)		1,239.1										
1004 Gen Fund (UGF)		4,279.0										
1005 GF/Prgm (DGF)		1,105.0										
1007 I/A Rcpts (Other)		3,021.5										
1061 CIP Rcpts (Other)		200.0										
Transfer Aircraft Pilot I, PCN 12-4303 to Alaska State Trooper Detachments	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1004 Gen Fund (UGF)		15.7										
1005 GF/Prgm (DGF)		3.8										
1007 I/A Rcpts (Other)		3.0										
Transfer Commodity Staff to Department of Administration for Centralized Office of IT Program Alignment	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
Transfer FY2019 Salary and Health Insurance Increases to Information Systems	TrOut	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
1005 GF/Prgm (DGF)		-0.8										
1007 I/A Rcpts (Other)		-1.5										
Transfer FY2019 Salary and Health Insurance Increases to Criminal Justice Information System Program	TrOut	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.5										
1004 Gen Fund (UGF)		-5.7										
1005 GF/Prgm (DGF)		-3.0										
1007 I/A Rcpts (Other)		-1.5										
Transfer 12 Positions to Information Systems	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12	0	0
Transfer Funding to Criminal Justice Information Systems Program	TrOut	-6,349.6	-3,450.0	-89.0	-2,412.2	-308.4	-90.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,239.1										
1004 Gen Fund (UGF)		-2,700.0										
1005 GF/Prgm (DGF)		-880.0										
1007 I/A Rcpts (Other)		-1,530.5										
Transfer Funding to Information Systems from Statewide Information Technology Services	TrOut	-3,495.0	-2,488.0	-28.8	-781.9	-100.0	-96.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,579.0										
1005 GF/Prgm (DGF)		-225.0										
1007 I/A Rcpts (Other)		-1,491.0										
1061 CIP Rcpts (Other)		-200.0										
Transfer 37 Positions to Criminal Justice Information Systems Program from Statewide Information Technology Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-36	0	-1
FY19 Governor w/LFD Adjust Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee	ConfCom	5,723.9	3,945.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
1002 Fed Rcpts (Fed)		414.5										
1004 Gen Fund (UGF)		4,969.0										
1007 I/A Rcpts (Other)		158.8										
1061 CIP Rcpts (Other)		181.6										
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	Sa1Adj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.5										
1007 I/A Rcpts (Other)		0.5										
Delete Uncollectible Interagency Receipt Authority	Dec	-45.6	0.0	0.0	-45.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-45.6										
FY19 Governor w/LFD Adjust Total		5,691.3	3,958.1	112.7	1,185.5	402.0	33.0	0.0	0.0	36	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
FY18 Conference Committee 1007 I/A Rcpts (Other) 1,058.8	ConfCom	1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
Reduce Commodity Purchases 1007 I/A Rcpts (Other) -52.9	Dec	-52.9	0.0	0.0	0.0	-52.9	0.0	0.0	0.0	0	0	0
FY19 Governor w/LFD Adjust Total		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: DPS State Facilities Rent**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
FY18 Conference Committee												
1004 Gen Fund (UGF)		114.4										
FY19 Governor w/LFD Adjust Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.