

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
	19GovAdj	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
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	19GovAdj	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
			1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
			1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
			1,872.0	0.0	0.0	1,872.0	0.0	0.0	0.0	0.0	0	0	0
			1,872.0	0.0	0.0	1,872.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.