2018 Legislature - Operating Budget Transaction Compare - Governor Structure Between 19Adj Base and 19GovAdj

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc _	PFT	PPT	TMP
Commissions/Special Offices Human Rights Commission Federal Equal Employment Opportunity Commission Reimbursements 1002 Fed Rcpts (Fed) 25.0	19GovAdj	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		_	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Elections Elections													
L Costs Associated with Statewide Primary and General Elections (FY19-FY20) 1004 Gen Fund (UGF) 1,847.0	19GovAdj	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		_	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			1,872.0	0.0	0.0	1,872.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			1,872.0	0.0	0.0	1,872.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.