Numbers and Language

Appropriation: Criminal Division Allocation: First Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gov	ernor w/LFD Ad	ljust * * *								
FY18 Conference Committee	ConfCom	2,112.7	1,880.9	79.0	120.7	32.1	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF) 2,058.2												
1005 GF/Prgm (DGF) 1.0												
1007 I/A Rcpts (Other) 53.5												
Transfer from Third Judicial District: Outside Anchorage to Comply with	TrIn	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vacancy Factor Guidelines												
1007 I/A Rcpts (Other) 6.0												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432	•											
1004 Gen Fund (UGF) 3.0												
Transfer to Criminal Appeals/Special Litigation to Comply with Vacancy	Tr0ut	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Factor Guidelines												
1004 Gen Fund (UGF) -30.0												
FY19 Governor w/LFD Adjust Total		2,091.7	1,759.9	79.0	220.7	32.1	0.0	0.0	0.0	15	0	0

Numbers and Language

Appropriation: Criminal Division Allocation: Second Judicial District

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gove	ernor w/LFD Ac	liust * * *								
FY18 Conference Committee	ConfCom	1,270.9	1.047.5	8.4	179.6	35.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 1.085.4			•									
1005 GF/Prgm (DGF) 1.0												
1108 Stat Desig (Other) 184.5												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432	Ü											
1004 Gen Fund (UGF) 1.0												
Transfer from Third Judicial District: Anchorage to Comply with	TrIn	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vacancy Factor Guidelines												
1004 Gen Fund (UGF) 115.0												
Add Prosecutor in Kotzebue	Inc	214.7	198.5	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 214.7												
Delete Uncollectible Statutory Designated Program Receipt Authority in	Dec	-184.5	-97.5	0.0	-87.0	0.0	0.0	0.0	0.0	0	0	0
the Second Judicial District												
1108 Stat Desig (Other) -184.5												
FY19 Governor w/LFD Adjust Total		1,417.1	1,264.5	8.8	106.9	36.9	0.0	0.0	0.0	7	0	0

Numbers and Language

Appropriation: Criminal Division

Allocation: Third Judicial District: Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants_	Misc	PFT _	PPT	TMP
		* * * FY19 Gove	ernor w/LFD Ad	liust * * *								
FY18 Conference Committee	ConfCom	7,546.3	6,431.0	75.8	956.6	82.9	0.0	0.0	0.0	55	0	0
1004 Gen Fund (UGF) 7,265.1												
1005 GF/Prgm (DGF) 11.0												
1007 I/A Rcpts (Other) 270.2												
Delete Office Assistant I (03-1253) in the Third Judicial District:	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Anchorage												
Transfer Attorney V (03-1259) from Criminal Appeals/Special Litigation	TrIn	118.3	118.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
for Required Legal Expertise												
1004 Gen Fund (UGF) 118.3		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Office Assistant I (03-1049) from Criminal Justice Litigation to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Address Workload Demands	T.,,O.,+	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Victim/Witness Paralegal I (03-1286) to the Fourth Judicial District to Address Workload Demands	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	U	U
Transfer to Fourth Judicial District to Comply with Vacancy Factor	Tr0ut	-115.0	-115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines	Hout	-115.0	-113.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) -115.0												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1.432	34 17 (4)	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	Ü	0	Ü
1004 Gen Fund (UGF) 11.6												
1007 I/A Rcpts (Other) 0.1												
Transfer Law Office Assistant I (03-1071) from Criminal Justice	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Litigation to Address Workload Demands												
Transfer Administrative Officer I (03-1216) to Criminal Justice Litigation	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
to Address Workload Demands												
Transfer to Second Judicial District to Comply with Vacancy Factor	Tr0ut	-115.0	-115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines												
1004 Gen Fund (UGF) -115.0												
Add Two Prosecutors and Support Staff in Anchorage	Inc	473.1	437.4	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 473.1		7.010	6 760 :	70.0	000.0		0.0					
FY19 Governor w/LFD Adjust Total		7,919.4	6,768.4	76.6	988.2	86.2	0.0	0.0	0.0	59	0	0

Agency: Department of Law

Numbers and Language

Appropriation: Criminal Division

Allocation: Third Judicial District: Outside Anchorage

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gove	ernor w/LFD Ad	just * * *								
FY18 Conference Committee	ConfCom	5,392.2	4,942.6	121.3	307.7	20.6	0.0	0.0	0.0	42	0	0
1004 Gen Fund (UGF) 5,295.4												
1005 GF/Prgm (DGF) 6.0												
1007 I/A Rcpts (Other) 90.8												
Transfer Attorney II (03-1032) from the Fourth Judicial District for	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise												
Transfer to First Judicial District to Comply with Vacancy Factor	Tr0ut	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines												
1007 I/A Rcpts (Other) -6.0												
Transfer Attorney III (03-1115) to the Fourth Judicial District for	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Required Legal Expertise											_	
Transfer Attorney II (03-1183) to Criminal Justice Litigation for	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Required Legal Expertise										_	_	_
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-75.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432												
1004 Gen Fund (UGF) 8.5												
1007 I/A Rcpts (Other) 0.1	T 0 .	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1		
Transfer Attorney IV (03-1290) to Criminal Justice Litigation for	Tr0ut	-130.0	-130.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Required Legal Expertise												
1004 Gen Fund (UGF) -130.0			4 740 0	101.0	200.7	00.6		0.0		40		
FY19 Governor w/LFD Adjust Total		5,264.8	4,740.2	121.3	382.7	20.6	0.0	0.0	0.0	40	0	0

Numbers and Language

Appropriation: Criminal Division Allocation: Fourth Judicial District

Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	<u>TMP</u>
	* * * FY19 Gov	ernor w/LFD Ad	just * * *								
ConfCom	5,926.9	5,202.0	175.9	483.4	65.6	0.0	0.0	0.0	40	0	0
TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
TrIn	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inc	310.5	287.0	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
	6,361.5	5,613.1	176.4	504.2	67.8	0.0	0.0	0.0	43	0	0
	Type ConfCom TrIn TrIn TrIn TrOut SalAdj	Type Expenditure ConfCom * * * FY19 Gov 5,926.9 5,926.9 TrIn 0.0 TrIn 0.0 TrIn 115.0 TrOut 0.0 SalAdj 9.1 Inc 310.5	Type Expenditure Services * * * FY19 Governor w/LFD Ad 5,926.9 5,202.0 TrIn 0.0 0.0 TrIn 115.0 115.0 TrOut 0.0 SalAdj 9.1 9.1 Inc 310.5 287.0	Type Expenditure Services Travel * * * * FY19 Governor w/LFD Adjust * * * 5,926.9 5,202.0 Adjust * * * TrIn 0.0 0.0 0.0 TrIn 0.0 0.0 0.0 TrIn 115.0 115.0 0.0 TrOut 0.0 0.0 0.0 SalAdj 9.1 9.1 0.0 Inc 310.5 287.0 0.5	Type Expenditure Services Travel Services * * * * FY19 Governor w/LFD 5,926.9 Adjust * * * * 175.9 483.4 TrIn 0.0 0.0 0.0 0.0 TrIn 0.0 0.0 0.0 0.0 TrIn 115.0 115.0 0.0 0.0 TrOut 0.0 0.0 0.0 0.0 SalAdj 9.1 9.1 0.0 0.0 Inc 310.5 287.0 0.5 20.8	Type Expenditure Services Travel Services Commodities * * * FY19 Governor w/LFD Adjust * * * * 5,926.9 5,202.0 175.9 483.4 65.6 TrIn 0.0 0.0 0.0 0.0 0.0 TrIn 0.0 0.0 0.0 0.0 0.0 TrIn 115.0 115.0 0.0 0.0 0.0 TrOut 0.0 0.0 0.0 0.0 0.0 SalAdj 9.1 9.1 0.0 0.0 0.0 0.0 Inc 310.5 287.0 0.5 20.8 2.2	Type Expenditure Services Travel Services Commodities Outlay * * * FY19 Governor w/LFD 5,926.9 5,202.0 175.9 483.4 65.6 0.0 TrIn 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Type Expenditure Services Travel Services Commodities Outlay Grants ConfCom * * * FY19 Governor w/LFD Adjust * * * * 5,926.9 5,202.0 175.9 483.4 65.6 0.0 0.0 TrIn 0.0 0.0 0.0 0.0 0.0 0.0 0.0 TrIn 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 TrIn 115.0 115.0 0.0 0.0 0.0 0.0 0.0 0.0 SalAdj 9.1 9.1 0.0 0.5 20.8 2.2 0.0 0.0 Inc 310.5 287.0 0.5 20.8 2.2 0.0 0.0	Type Expenditure Services Travel Services Commodities Outlay Grants Misc ConfCom **** FY19 Governor w/LFD Adjust **** 5,926.9 5,202.0 175.9 483.4 65.6 0.0 0.0 0.0 TrIn 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 TrIn 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 TrOut 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 SalAdj 9.1 9.1 0.0 0.5 20.8 2.2 0.0 0.0 0.0	Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT ConfCom * * * FY19 Governor w/LFD Adjust * * * * * FY19 Governor w/LFD Adjust * * * * * FY19 Governor w/LFD Adjust * * * * * FY19 Governor w/LFD Adjust * * * * * FY19 Governor w/LFD Adjust * * * * * * * * * * * * * * * * * * *	Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT PPT ConfCom * * * * FY19 Governor w/LFD Adjust * * * * 5,926.9 5,202.0 175.9 483.4 65.6 0.0 0.0 0.0 40 0 TrIn 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 0 TrIn 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 0 TrIn 115.0 115.0 0.0 0.0 0.0 0.0 0.0 0.0 0

Numbers and Language

Appropriation: Criminal Division
Allocation: Criminal Justice Litigation

FY18 Conference Committee	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
1004 Gen Fund (UGF) 1,895.4 1005 GF/Prgm (DGF) 1.0 1007 I/A Ropts (Other) 898.9 Transfer Attorney II (03-1183) from Third Judicial District: Outside Trin 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.			* * * FY19 Gove	ernor w/LFD Ac	ijust * * *								
1.00 GF/Prgm (DGF) 1.0 1.007 I/A Rcpts (Other) 898.9 Transfer Attorney II (03-1183) from Third Judicial District: Outside Tr In 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	FY18 Conference Committee	ConfCom	2,795.3	1,946.6	128.5	675.6	44.6	0.0	0.0	0.0	13	0	0
1007 I/A Rcpts (Other) 898.9	1004 Gen Fund (UGF) 1,895.4												
Transfer Attorney II (03-1183) from Third Judicial District: Outside Anchorage for Required Legal Expertise Transfer Attorney V (03-1305) to Criminal Appeals/Special Litigation for TrOut 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	1005 GF/Prgm (DGF) 1.0												
Anchorage for Required Legal Expertise Transfer Attorney V (03-1305) to Criminal Appeals/Special Litigation for Required Legal Expertise Transfer Office Assistant I (03-1049) to Third Judicial District: Trout T	1007 I/A Rcpts (Other) 898.9												
Transfer Attorney V (03-1305) to Criminal Appeals/Special Litigation for Required Legal Expertise Transfer Office Assistant I (03-1049) to Third Judicial District: Tr 0ut T	Transfer Attorney II (03-1183) from Third Judicial District: Outside	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise Transfer Office Assistant I (03-1049) to Third Judicial District: Trout O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.	Anchorage for Required Legal Expertise												
Transfer Office Assistant I (03-1049) to Third Judicial District: Trout O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.	Transfer Attorney V (03-1305) to Criminal Appeals/Special Litigation for	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Anchorage to Address Workload Demands Transfer Attorney IV (06-0517) to Torts and Workers' Compensation for Tr0ut 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Required Legal Expertise												
Transfer Attorney IV (06-0517) to Torts and Workers' Compensation for Required Legal Expertise Align Authority to Comply with Vacancy Factor Guidelines LIT 0.0 -225.0 0.0 225.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Transfer Office Assistant I (03-1049) to Third Judicial District:	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Required Legal Expertise Align Authority to Comply with Vacancy Factor Guidelines LIT 0.0 FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432 1004 Gen Fund (UGF) 0.5 Transfer Administrative Officer I (03-1216) from the Third Judicial TrIn 0.0 130.0 130.0 130.0 0.0 0.0 0.	Anchorage to Address Workload Demands												
Align Authority to Comply with Vacancy Factor Guidelines LIT 0.0 -225.0 0.0 225.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Transfer Attorney IV (06-0517) to Torts and Workers' Compensation for	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to SalAdj 0.5 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0													
\$1,432 1004 Gen Fund (UGF)												-	0
1004 Gen Fund (UGF) 0.5 Transfer Administrative Officer I (03-1216) from the Third Judicial Tr In 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	· ·	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Officer I (03-1216) from the Third Judicial Tr In 0.0													
District: Anchorage to Address Workload Demands Transfer Attorney IV (03-1290) from the Third Judicial District: Outside	1004 Gen Fund (UGF) 0.5												
Transfer Attorney IV (03-1290) from the Third Judicial District: Outside Tr In 130.0 130.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 0 Anchorage for Required Legal Expertise 1004 Gen Fund (UGF) 130.0 130.0 0.0		TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Anchorage for Required Legal Expertise 1004 Gen Fund (UGF) 130.0 Transfer Law Office Assistant I (03-1071) to Third Judicial District: Tr0ut 0.0 0													
1004 Gen Fund (UGF) 130.0 Transfer Law Office Assistant I (03-1071) to Third Judicial District: Tr0ut 0.0		TrIn	130.0	130.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I (03-1071) to Third Judicial District: Trout 0.0 0.	Anchorage for Required Legal Expertise												
Anchorage to Address Workload Demands		Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Anchorage to Address Workload Demands												
FY19 Governor w/LFD Adjust Total 2,925.8 1,852.1 128.5 900.6 44.6 0.0 0.0 0.0 12 0	FY19 Governor w/LFD Adjust Total		2,925.8	1,852.1	128.5	900.6	44.6	0.0	0.0	0.0	12	0	0

Numbers and Language

Appropriation: Criminal Division

Allocation: Criminal Appeals/Special Litigation

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
		* * * FY19 Gove	ernor w/LFD Ad	just * * *								
FY18 Conference Committee	ConfCom	6,913.9	6,045.4	129.2	679.8	58.5	1.0	0.0	0.0	43	0	0
1002 Fed Rcpts (Fed) 1,489.4												
1003 G/F Match (UGF) 507.3												
1004 Gen Fund (UGF) 3,750.3												
1005 GF/Prgm (DGF) 3.0												
1007 I/A Rcpts (Other) 1,163.9												
Transfer Attorney V (03-1305) from Criminal Justice Litigation for	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise												
Transfer Attorney V (03-1259) to Third Judicial District: Anchorage for	Tr0ut	-118.3	-118.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Required Legal Expertise												
1004 Gen Fund (UGF) -118.3												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432												
1002 Fed Rcpts (Fed) 3.0												
1003 G/F Match (UGF) 1.0												
1004 Gen Fund (UGF) 1.9												
1007 I/A Rcpts (Other) 1.1												
Transfer from First Judicial District to Comply with Vacancy Factor	TrIn	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines												
1004 Gen Fund (UGF) 30.0												
Establish Statewide Drug Prosecutor	Inc	164.9	152.4	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 164.9												
FY19 Governor w/LFD Adjust Total		6,997.5	6,116.5	129.5	690.8	59.7	1.0	0.0	0.0	44	0	0

Numbers and Language

Appropriation: Civil Division

Allocation: Deputy Attorney General's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	*	* * FY19 Gove	ernor w/LFD A	djust * * *								
FY18 Conference Committee	ConfCom	288.7	242.1	18.1	25.5	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 268.7												
1005 GF/Prgm (DGF) 10.0												
1007 I/A Rcpts (Other) 10.0												
Align Authority to Comply with Vacancy Factor Guidelines	LIT _	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Governor w/LFD Adjust Total		288.7	247.1	18.1	20.5	3.0	0.0	0.0	0.0	1	0	0

Numbers and Language

Appropriation: Civil Division Allocation: Child Protection

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gove	ernor w/LFD Ad									
FY18 Conference Committee	ConfCom	7,220.7	6,244.0	52.7	825.1	98.9	0.0	0.0	0.0	54	0	0
1004 Gen Fund (UGF) 5,084.0			•									
1007 I/A Rcpts (Other) 2,136.7												
Transfer Attorney IV (03-0040) from Human Services for Required	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Legal Expertise												
Transfer Law Office Assistant II (03-0067) from Human Services to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Address Workload Demands												
Transfer Law Office Assistant I (03-0091) from Information and Project	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Support to Address Workload Demands												
Transfer Law Office Assistant I (03-0311) from Natural Resources to	TrIn	65.9	65.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Address Workload Demands												
1004 Gen Fund (UGF) 65.9		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Special Litigation to Comply with Vacancy Factor	TrIn	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines 1004 Gen Fund (UGF) 120.0												
Transfer Law Office Assistant I (03-0125) to Human Services to	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	Λ
Address Workload Demands	mout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
Transfer Attorney IV (03-0414) to Human Services for Required Legal	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Expertise	11000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	_	Ü	Ü
Transfer Law Office Assistant I (03-1039) to Information and Project	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Support to Address Workload Demands												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432	_											
1004 Gen Fund (UGF) 11.5												
1007 I/A Rcpts (Other) 1.0												
Transfer Attorney IV (03-0291) from Torts & Workers' Compensation	TrIn	150.3	150.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
for Required Legal Expertise												
1007 I/A Rcpts (Other) 150.3			75.0									
Transfer to Opinions, Appeals and Ethics to Comply with Vacancy	Tr0ut	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Factor Guidelines												
1004 Gen Fund (UGF) -75.0		7 404 4	C 517 7		005 1		0.0		0.0	F.C.		
FY19 Governor w/LFD Adjust Total		7,494.4	6,517.7	52.7	825.1	98.9	0.0	0.0	0.0	56	0	0

Agency: Department of Law

Numbers and Language

Appropriation: Civil Division

Allocation: Commercial and Fair Business

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities _	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gov	ernor w/LFD Ad	liust * * *								
FY18 Conference Committee	ConfCom	5,965.2	4,113.2	50.5	1,815.4	89.0	0.0	0.0	-102.9	29	0	0
1004 Gen Fund (UGF) 662.8												
1005 GF/Prgm (DGF) 153.4												
1007 I/A Rcpts (Other) 4,231.0												
1108 Stat Desig (Other) 918.0												
FY18 Conference Committee	ConfCom	102.9	0.0	0.0	0.0	0.0	0.0	0.0	102.9	0	0	0
1168 Tob ED/CES (DGF) 102.9												
Transfer Law Office Assistant I (03-0079) from Labor and State Affairs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
to Address Workload Demands												
Transfer Associate Attorney I (03-0109) from Labor and State Affairs to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Address Workload Demands												
Transfer Associate Attorney I (03-0157) from Natural Resources to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Address Workload Demands	T T	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0162) from Labor and State Affairs for	TrIn	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise 1004 Gen Fund (UGF) 75.0												
Transfer Law Office Assistant I (03-0171) from Torts & Workers'	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Compensation to Address Workload Demands	11 111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
Transfer Attorney IV (03-0345) to Labor and State Affairs for Required	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legal Expertise	11000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	_	O	O
Transfer Attorney IV (03-0342) to Opinions, Appeals and Ethics for	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Required Legal Expertise												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432	_											
1004 Gen Fund (UGF) 0.1												
1005 GF/Prgm (DGF) 0.3												
1007 I/A Rcpts (Other) 4.2												
Transfer Attorney III (03-0162) to Labor and State Affairs for Required	Tr0ut	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legal Expertise												
1007 I/A Rcpts (Other) -90.0	T 0 .	440.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Opinions, Appeals and Ethics to Comply with Vacancy	Tr0ut	-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Factor Guidelines												
1004 Gen Fund (UGF) -110.0		F 047 7	2 002 0	Γ0 Γ	1 015 4	00.0	0.0	0.0	0.0	21	0	
FY19 Governor w/LFD Adjust Total		5,947.7	3,992.8	50.5	1,815.4	89.0	0.0	0.0	0.0	31	0	0

Numbers and Language

Appropriation: Civil Division Allocation: Environmental Law

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gov	ernor w/LFD Ad	djust * * *								
FY18 Conference Committee	ConfCom	1,788.2	1,617.4	17.1	144.7	9.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF) 528.0												
1007 I/A Rcpts (Other) 802.9												
1055 IA/OIL HAZ (Other) 457.3												
Transfer Law Office Assistant I (03-0301) from Labor and State Affairs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
to Address Workload Demands												
Transfer Attorney III (03-0113) from Labor and State Affairs for	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise												
Transfer Attorney III (03-0317) from Labor and State Affairs for	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise	T 0 1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I (03-0268) to Natural Resources to	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Address Workload Demands	T 0 1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0243) to Labor and State Affairs for Required	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legal Expertise	TO+	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0315) to Torts & Workers' Compensation for	Tr0ut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Required Legal Expertise												
1007 I/A Ropts (Other) -100.0	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant II (03-1047) to Transportation to Address Workload Demands	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	U	U
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432	SalAuj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 1.0												
FY19 Governor w/LFD Adjust Total		1,689.2	1,518.4	17.1	144.7	9.0	0.0	0.0	0.0	10	0	
FT13 GOVERNOI W/LFD AUJUST TOTAL		1,009.2	1,010.4	17.1	144./	9.0	0.0	0.0	0.0	10	U	U

Numbers and Language

Appropriation: Civil Division Allocation: Human Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gov	ernor w/LFD Ad	djust * * *								
FY18 Conference Committee	ConfCom	2,903.3	2,462.8	77.9	323.0	39.6	0.0	0.0	0.0	19	0	0
1004 Gen Fund (UGF) 1,298.1												
1007 I/A Rcpts (Other) 1,505.0												
1037 GF/MH (UGF) 100.2												
Transfer Law Office Assistant I (03-0125) from Child Protection to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Address Workload Demands		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0414) from Child Protection for Required	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Legal Expertise Transfer Attorney IV (03-0040) to Child Protection for Required Legal	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Expertise	11000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
Transfer Law Office Assistant II (03-0067) to Child Protection to	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Address Workload Demands	11 0 0.0	• • • • • • • • • • • • • • • • • • • •	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	Ü	Ü
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432												
1004 Gen Fund (UGF) 2.1												
1007 I/A Rcpts (Other) 1.6												
Transfer Attorney V (03-0005) from Natural Resources for Required	TrIn	140.5	140.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Legal Expertise												
1004 Gen Fund (UGF) 70.2												
1007 I/A Rcpts (Other) 70.3	TO+	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0378) to Opinions, Appeals and Ethics for	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	U	U
Required Legal Expertise		3,047.5	2,607.0	77.9	323.0	39.6	0.0	0.0	0.0	19	0	0
FY19 Governor w/LFD Adjust Total		3,047.5	2,007.0	77.9	323.0	39.0	0.0	0.0	0.0	19	U	U

Numbers and Language

Appropriation: Civil Division
Allocation: Labor and State Affairs

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gov	ernor w/LFD Ad	iust * * *								
FY18 Conference Committee	ConfCom	5,326.6	3,639.3	38.3	1,588.5	60.5	0.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF) 2,252.8												
1007 I/A Rcpts (Other) 2,873.8												
1061 CIP Ropts (Other) 200.0	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Attorney IV (03-0232) in Labor and State Affairs Transfer Attorney IV (03-0345) from Commercial and Fair Business for	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise	11 111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
Transfer Attorney IV (03-0344) from Torts & Workers' Compensation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
for Required Legal Expertise												
Transfer Attorney V (03-0425) from Transportation for Required Legal	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Expertise		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant II (03-0318) from Opinions, Appeals and Ethics to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0243) from Environmental Law for Required	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Legal Expertise	11 211	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	Ü	Ü
Transfer Law Office Assistant I (03-0079) to Commercial and Fair	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Business to Address Workload Demands												
Transfer Associate Attorney I (03-0109) to Commercial and Fair	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Business to Address Workload Demands Transfer Attorney III (03-0162) to Commercial and Fair Business for	Tr0ut	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Required Legal Expertise	11000	75.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	1	U	O
1004 Gen Fund (UGF) -75.0												
Transfer Law Office Assistant I (03-0301) to Environmental Law to	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Address Workload Demands	T 0 .		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	^	0
Transfer Attorney III (03-0113) to Environmental Law for Required Legal Expertise	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0317) to Environmental Law for Required	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legal Expertise	11 000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	Ü	Ü
Transfer Attorney IV (03-1211) to Transportation for Required Legal	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Expertise										_		
Transfer to Legislation/Regulations to Comply with Vacancy Factor	Tr0ut	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines 1004 Gen Fund (UGF) -20.0												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAd.i	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432										-		•
1004 Gen Fund (UGF) 0.6												
1007 I/A Rcpts (Other) 0.4		75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	1	^	0
Transfer Attorney IV (03-0302) from Legislation/Regulations for	TrIn	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise 1004 Gen Fund (UGF) 75.0												
Transfer Attorney III (03-0162) from Commercial and Fair Business for	TrIn	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise		20.0	30.0	0.0	3.0	3.0	3.3	0.0	0.0	-	v	Ŭ
1007 I/A Rcpts (Other) 90.0												
Transfer Attorney IV (03-0029) to Legislation/Regulations for Required	Tr0ut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legal Expertise												

Agency: Department of Law

Numbers and Language

Appropriation: Civil Division

Allocation: Labor and State Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	*	* * FY19 Gove	ernor w/LFD Adj	ust * * * (continued)							
Transfer Attorney IV (03-0029) to Legislation/Regulations for Required Legal Expertise (continued) 1007 I/A Rcpts (Other) -100.0												
Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines 1004 Gen Fund (UGF) -50.0	Tr0ut	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Governor w/LFD Adjust Total	_	5,247.6	3,560.3	38.3	1,588.5	60.5	0.0	0.0	0.0	22	0	0

Agency: Department of Law

Numbers and Language

Appropriation: Civil Division

Allocation: Legislation/Regulations

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	ТМР
	,	* * * FY19 Gov	ernor w/LFD Ad	diust * * *								
FY18 Conference Committee 1004 Gen Fund (UGF) 874.3	ConfCom	1,109.1	912.9	22.2	152.6	21.4	0.0	0.0	0.0	6	0	0
1007 I/A Rcpts (Other) 234.8												
Transfer from Labor and State Affairs to Comply with Vacancy Factor	TrIn	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines												
1004 Gen Fund (UGF) 20.0 FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432	Jairaj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 0.2												
1007 I/A Rcpts (Other) 0.3												
Transfer Attorney IV (03-0029) from Labor and State Affairs for	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise												
1007 I/A Rcpts (Other) 100.0 Transfer Attorney IV (03-0302) to Labor and State Affairs for Required Legal Expertise	Tr0ut	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -75.0												
FY19 Governor w/LFD Adjust Total	-	1,154.6	958.4	22.2	152.6	21.4	0.0	0.0	0.0	6	0	0

Numbers and Language

Appropriation: Civil Division Allocation: Natural Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gov	ernor w/LFD Ad	diust * * *								
FY18 Conference Committee	ConfCom	6,325.6	4.424.1	78.9	4,394.2	44.9	0.0	0.0	-2,616.5	29	0	0
1004 Gen Fund (UGF) 5,205.1					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,			
1007 I/A Rcpts (Other) 895.5												
1162 AOGCC Rct (DGF) 225.0												
FY18 Conference Committee	ConfCom	2,616.5	0.0	0.0	0.0	0.0	0.0	0.0	2,616.5	0	0	0
1105 PF Gross (Other) 2,616.5												
L Outside Counsel and North Pole Remedial Action Sec16c Ch1	CarryFwd	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
SSSLA2017 P95 L11 (FY13-FY19)	Ť											
1004 Gen Fund (UGF) 1,465.2												
Transfer Law Office Assistant I (03-0268) from Environmental Law to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Address Workload Demands												
Transfer Attorney IV (03-0367) from Opinions, Appeals and Ethics for	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise												
Transfer Law Office Assistant I (03-0311) to Child Protection to	Tr0ut	-65.9	-65.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Address Workload Demands												
1004 Gen Fund (UGF) -65.9												
Transfer Associate Attorney I (03-0157) to Commercial and Fair	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Business to Address Workload Demands												_
Transfer Law Office Assistant I (03-0208) to Opinions, Appeals and	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Ethics to Address Workload Demands												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432												
1004 Gen Fund (UGF) 0.7												
1007 I/A Rcpts (Other) 0.3 1105 PF Gross (Other) 0.5												
1105 PF Gross (Other) 0.5 L Outside Counsel and North Pole Remedial Action Sec16c Ch1	OTI	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
SLA2017 P95 L11	011	-1,405.2	0.0	0.0	-1,405.2	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) -1.465.2												
Transfer Law Office Assistant I (03-1039) from Information and Project	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Support to Address Workload Demands	11 111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
Transfer Attorney V (03-0005) to Human Services for Required Legal	Tr0ut	-140.5	-140.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Expertise	Hout	140.5	140.5	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
1004 Gen Fund (UGF) -70.2												
1004 Gerri dild (GGr) 70.2 1007 I/A Ropts (Other) -70.3												
FY19 Governor w/LFD Adjust Total		8,737.2	4,219.2	78.9	4,394.2	44.9	0.0	0.0	0.0	28	0	0
1 1 10 GOTOMOT WELD Adjust Total		0,737.2	7,217.2	70.5	7,007.6	77.5	0.0	0.0	0.0	20	0	U

Agency: Department of Law

Numbers and Language

Appropriation: Civil Division

Allocation: Opinions, Appeals and Ethics

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gov	ernor w/LFD Ac									
FY18 Conference Committee	ConfCom	2,223.0	2,150.3	3.1	69.6	0.0	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF) 1,255.0												
1007 I/A Rcpts (Other) 968.0												
Delete Attorney III (03-0105) in Opinions, Appeals and Ethics	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0342) from Commercial and Fair Business for	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise												
Transfer Law Office Assistant I (03-0208) from Natural Resources to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Address Workload Demands												
Transfer Attorney IV (03-0367) to Natural Resources for Required	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legal Expertise												
Transfer Law Office Assistant II (03-0318) to Labor and State Affairs to	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Address Workload Demands												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-75.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432												
1004 Gen Fund (UGF) 0.2												
1007 I/A Rcpts (Other) 0.3												
Transfer Attorney IV (03-0378) from Human Services for Required	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Legal Expertise												
Transfer Attorney IV (03-0134) from Regulatory Affairs and Public	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Advocacy for Required Legal Expertise											_	
Transfer Attorney V (03-0007) from Transportation for Required Legal	TrIn	170.0	170.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Expertise												
1007 I/A Rcpts (Other) 170.0			60.0	0.0	0.0	0.0	0.0	0.0	0.0	0		0
Transfer from Torts & Workers' Compensation to Comply with Vacancy	TrIn	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Factor Guidelines												
1007 I/A Rcpts (Other) 60.0	Т., т.,	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Commercial and Fair Business to Comply with Vacancy	TrIn	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Factor Guidelines												
1004 Gen Fund (UGF) 110.0	Т., т.,	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Child Protection to Comply with Vacancy Factor	TrIn	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines												
1004 Gen Fund (UGF) 75.0	TrIn	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Labor and State Affairs to Comply with Vacancy Factor Guidelines	11.111	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
	TrIn	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Information and Project Support to Comply with Vacancy	11.111	20.0	۷.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Factor Guidelines 1004 Gen Fund (UGF) 20.0												
, , , , , , , , , , , , , , , , , , , ,		2,708.5	2,560.8	3.1	144.6	0.0	0.0	0.0	0.0	16	0	
FY19 Governor w/LFD Adjust Total		2,708.5	2,500.8	3.1	144.6	0.0	0.0	0.0	0.0	10	U	U

Numbers and Language

Appropriation: Civil Division

Allocation: Regulatory Affairs Public Advocacy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gove	ernor w/LFD Ad	just * * *								
FY18 Conference Committee	ConfCom	2,942.1	1,655.8	6.5	1,261.0	18.8	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF) 457.8												
1141 RCA Rcpts (DGF) 2,345.7												
1232 ISPF-I/A (Other) 138.6												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432	v											
1004 Gen Fund (UGF) 0.1												
1141 RCA Rcpts (DGF) 2.9												
Transfer Attorney IV (03-0134) to Opinions, Appeals and Ethics for	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Required Legal Expertise												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-120.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
Delete Uncollectible Inter-State Pipeline Fund Inter-Agency Receipt	Dec	-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
Authority												
1232 ISPF-I/A (Other) -138.6												
FY19 Governor w/LFD Adjust Total		2,806.5	1,513.8	6.5	1,267.4	18.8	0.0	0.0	0.0	10	0	0

Numbers and Language

Appropriation: Civil Division Allocation: Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gov	ernor w/LFD Ad	just * * *								
FY18 Conference Committee	ConfCom	1,309.0	1,031.8	8.4	240.9	27.9	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF) 1,072.6												
1007 I/A Rcpts (Other) 236.4												
Transfer Associate Attorney II (03-0321) to Information and Project	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Support to Address Workload Demands												
Transfer to Child Protection to Comply with Vacancy Factor Guidelines	Tr0ut	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -120.0												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432												
1004 Gen Fund (UGF) 0.5												
FY19 Governor w/LFD Adjust Total		1,189.5	912.3	8.4	240.9	27.9	0.0	0.0	0.0	6	0	0

Agency: Department of Law

Numbers and Language

Appropriation: Civil Division

Allocation: Information and Project Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc _	PFT _	PPT _	TMP
	,	* * * FY19 Gove	ernor w/LFD Ad	iust * * *								
FY18 Conference Committee	ConfCom	1,842.1	1,603.1	0.3	232.1	6.6	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF) 232.5												
1007 I/A Rcpts (Other) 1,609.6												
Transfer Law Office Assistant I (03-1039) from Child Protection to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Address Workload Demands												
Transfer Associate Attorney II (03-0321) from Special Litigation to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Address Workload Demands												
Transfer Law Office Assistant I (03-0091) to Child Protection to	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Address Workload Demands	C-141:	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	U	0	U
\$1,432 1007 I/A Rcpts (Other) 4.0												
Transfer Law Office Assistant I (03-1039) to Natural Resources to	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	Λ
Address Workload Demands	mout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
Transfer Law Office Manager I (03-0020) to Administrative Services to	Tr0ut	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Address Workload Demands	11 040	00.7	00.7	0.0	0.0	0.0	0.0	0.0	0.0	-	O	Ü
1007 I/A Rcpts (Other) -80.7												
Transfer to Opinions, Appeals and Ethics to Comply with Vacancy	Tr0ut	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Factor Guidelines												
1004 Gen Fund (UGF) -20.0	_											
FY19 Governor w/LFD Adjust Total		1,745.4	1,506.4	0.3	232.1	6.6	0.0	0.0	0.0	14	0	0

Agency: Department of Law

Numbers and Language

Appropriation: Civil Division

Allocation: Torts & Workers' Compensation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gove	ernor w/LFD A	diust * * *								
FY18 Conference Committee	ConfCom	4,203.7	3,899.5	26.9	243.7	33.6	0.0	0.0	0.0	31	0	0
1007 I/A Rcpts (Other) 4,203.7												
Transfer Attorney IV (06-0517) from Criminal Division/ Justice Litigation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
for Required Legal Expertise												
Transfer Attorney V (03-0315) from Environmental Law for Required	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Legal Expertise												
1007 I/A Rcpts (Other) 100.0												
Transfer from Transportation to Comply with Vacancy Factor	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Guidelines												
1007 I/A Rcpts (Other) 100.0												
Transfer Law Office Assistant I (03-0171) to Commercial and Fair	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Business to Address Workload Demands												
Transfer Attorney IV (03-0344) to Labor and State Affairs for Required	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legal Expertise												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432												
1007 I/A Rcpts (Other) 5.8												
Transfer Attorney IV (03-0291) to Child Protection for Required Legal	Tr0ut	-150.3	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Expertise												
1007 I/A Rcpts (Other) -150.3												
Transfer to Opinions, Appeals and Ethics to Comply with Vacancy	Tr0ut	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Factor Guidelines												
1007 I/A Rcpts (Other) -60.0												
FY19 Governor w/LFD Adjust Total		4.199.2	3.895.0	26.9	243.7	33.6	0.0	0.0	0.0	30	0	0

Agency: Department of Law

Numbers and Language

Appropriation: Civil Division

Allocation: Transportation Section

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gove	ernor w/LFD Ad	just * * *								
FY18 Conference Committee	ConfCom	2,661.1	2,118.2	28.5	486.0	28.4	0.0	0.0	0.0	13	0	0
1007 I/A Rcpts (Other) 2,461.1												
1061 CIP Rcpts (Other) 200.0												
Delete Attorney IV (03-0090) in Transportation	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-1211) from Labor and State Affairs for	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Required Legal Expertise												
Transfer Law Office Assistant II (03-1047) from Environmental Law to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Address Workload Demands												
Transfer Attorney V (03-0425) to Labor and State Affairs for Required	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Legal Expertise												
Transfer to Torts & Workers' Compensation to Comply with Vacancy	Tr0ut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Factor Guidelines												
1007 I/A Rcpts (Other) -100.0												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-75.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432												
1007 I/A Rcpts (Other) 1.5												
Transfer Attorney V (03-0007) to Opinions, Appeals and Ethics for	Tr0ut	-170.0	-170.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Required Legal Expertise												
1007 I/A Rcpts (Other) -170.0												
FY19 Governor w/LFD Adjust Total		2,392.6	1,774.7	28.5	561.0	28.4	0.0	0.0	0.0	12	0	0

Numbers and Language

Appropriation: Administration and Support Allocation: Office of the Attorney General

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
FY18 Conference Committee 1004 Gen Fund (UGF) 620.8	* ConfCom	* * FY19 Gove 620.8	ernor w/LFD A 444.8	djust * * * 20.6	142.4	13.0	0.0	0.0	0.0	3	0	0
FY19 Governor w/LFD Adjust Total	_	620.8	444.8	20.6	142.4	13.0	0.0	0.0	0.0	3	0	0

Numbers and Language

Appropriation: Administration and Support Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gov	ernor w/LFD A	diust * * *								
FY18 Conference Committee	ConfCom	2,830.0	2,018.2	9.2	802.6	0.0	0.0	0.0	0.0	22	0	0
1004 Gen Fund (UGF) 1,006.9												
1007 I/A Rcpts (Other) 1,716.9												
1061 CIP Rcpts (Other) 106.2												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$1,432												
1004 Gen Fund (UGF) 2.0												
1007 I/A Rcpts (Other) 3.6												
Transfer Commodity Staff to Department of Administration for	ATr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Centralized Office of IT Program Alignment												_
Transfer Law Office Manager I (03-0020) from Information and Project	TrIn	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Support to Address Workload Demands												
1007 I/A Rcpts (Other) 80.7		20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Department of Law State Facilities to Comply with	TrIn	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vacancy Factor Guidelines												
1004 Gen Fund (UGF) 39.9		0.0	766.6	0.0	7.00	0.0	0.0	0.0	0.0	0	0	^
Align Authority for Centralized Office of Information Technology	LIT	0.0	-766.6	0.0	766.6	0.0	0.0	0.0	0.0	0	U	0
Reimbursable Services Agreement		2.056.2	1 277 0	0.0	1 500 0	0.0	0.0	0.0	0.0	1.0		
FY19 Governor w/LFD Adjust Total		2,956.2	1,377.8	9.2	1,569.2	0.0	0.0	0.0	0.0	16	U	0

Agency: Department of Law

Numbers and Language

Appropriation: Administration and Support

Allocation: Department of Law State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Gov	ernor w/LFD Ad	just * * *								
FY18 Conference Committee 1004 Gen Fund (UGF) 886.2	ConfCom	886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0
Transfer to Administrative Services to Comply with Vacancy Factor Guidelines 1004 Gen Fund (UGF) -39.9	Tr0ut	-39.9	0.0	0.0	-39.9	0.0	0.0	0.0	0.0	0	0	0
FY19 Governor w/LFD Adjust Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.