

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

**Numbers and Language
Differences
Agencies: DM&VA**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Expand Alaska State Defense Force for Rural Engagement	19GovAdj	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
<p>To increase rural community emergency capacity and resiliency, meet Alaska's needs in a changing Arctic, and engage remote communities utilizing a voluntary military force, The Department of Military & Veterans' Affairs seeks to expand the rural presence of the Alaska State Defense Force by developing a cadre of rural leaders to grow engagement off the road system and bridge the gap to National Guard expansion. Since National Guard force structure is dictated by federal authorities, a request for increased troop strength will require considerable lead time. The goal for the ASDF over the next three to five years is to expand to a battalion comprised of an 81-member headquarters in Bethel and three 77-person companies, each composed of four- to five-person Scout teams from across Western Alaska, but initially concentrated in the Yukon-Kuskokwim Delta region. Requested funding will be used to form and equip an initial force composed of the headquarters team and one company of Scouts. State funding is necessary because federal regulations prohibit using federal funding for the ASDF. Initial missions or capabilities planned for these units include: domain awareness, incident response support, damage assessment, movement and replenishment, medical station support, community disaster pre-mitigation support, and communications operations.</p> <p>New regulations will enhance ASDF members readiness and resiliency. Required recurring training will include suicide prevention, sexual harassment and response training, first aid training, and arctic skills training. Professional military education will be taught to include basic military skills, discipline, ethics, wearing of the uniform, chain-of-command, Army Alaska National Guard ASDF values, respect for others, followership, hygiene, health and nutrition skills to include tobacco/drug/alcohol abstention, timeliness, and stress coping skills. Soldiers' education includes technical communications techniques, engineering techniques and safe food services practices. Non-Commissioned Officers (NCOs) participate in an NCO education system that incorporates leadership skills, supervisory skills, oral communication skills, performance appraisal writing skills, organizational skills, problem solving, environmental stewardship and safety/risk management, to name a few training elements.</p> <p>Participation in the Alaska State Defense Force enhances responsible citizenship, nurtures and develops community leadership, increases emergency management capacity, and strengthens community resiliency.</p>													
1004 Gen Fund (UGF)	210.9												
Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska	19GovAdj	Inc	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>Add one full-time Special Assistant to the Commissioner (PCN: 09-#011) in the Office of the Commissioner. This position is part of a coherent engagement strategy with Department of Defense (DOD) and other key stakeholders (federal military senior officials, Congressional Delegation (CODEL), local base retention groups, and members of the public) to preserve, protect, and potentially grow (DOD) investment in the State of Alaska.</p> <p>Other states within the United States possess an average of two full-time positions to address base retention issues. Alaska has none.</p> <p>A new Base Realignment and Closure (BRAC) authorization is currently being considered by the United States Congress for execution in federal fiscal year 2021 and ongoing budgetary effects are driven by the Budget Control Act of 2011. A Special Assistant in the Office of the Commissioner will improve situational awareness of important developments pertaining to these situations and can assist the department in proactive responses.</p>													

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Military and Veterans' Affairs (continued)													
Office of the Commissioner (continued)													
Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska (continued)													
A study by the State of Alaska Department of Labor estimates 60% of all federal dollars spent in the State of Alaska are devoted to defense spending.													
	1004 Gen Fund (UGF)		161.4										
* Allocation Difference *			372.3	161.4	43.3	93.1	74.5	0.0	0.0	0.0	1	0	0
Army Guard Facilities Maintenance													
	Reduce Excess Federal Authority	19GovAdj Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance has consistently maintained excess federal authority over a span of five fiscal years, with an average of \$1.5 million lapsed. \$1.0 million in federal authority can be removed from the component without impacting its mission.													
	1002 Fed Rcpts (Fed)		-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
	Federal Authority and GF Match Associated with C-17 Acquisition	19GovAdj Inc	884.0	388.5	0.0	495.5	0.0	0.0	0.0	0.0	0	0	0
In 2013 and 2014, discussions between the State of Alaska, Headquarters Pacific Air Forces, and the National Guard Bureau generated recommendations for transitioning aircraft operated by the Alaska Air National Guard (AKANG) as C-130 aircraft it operated were being reduced throughout the United States Air Force with older ones being retired and not replaced. Based on direction from the Air Force Chief of Staff Strategic Choices forum in February 2015, and codified in the 2016 National Defense Authorization Act, eight (8) C-17 aircraft transferred from the active duty Air Force to the AKANG in May 2017. (Note: While the newly gained aircraft remain federal property, they will be maintained and operated by the AKANG). Furthermore, as part of this mission transfer, the State of Alaska accepted responsibility for Facilities Operations/Maintenance for three buildings supporting C-17 operations.													
Air Guard Facilities Management previously maintained approximately 480,000 square feet and has gained an additional 206,000 square feet to support the C-17 flying mission. This additional 206,000 square feet will remain federal property, but will be used by the AKANG for the purpose of this mission; as such, the AKNG will be responsible for routine maintenance and repair actions which is unsupported without additional personnel. The department will not be responsible for larger-scale recapitalization projects in these facilities. Hangar 21 is the largest portion of this square footage, the complexity of which requires a robust preventive maintenance program by skilled personnel to provide a safe, healthy workplace for Alaska Air National Guard members and DMVA employees. There is a high demand for the C-17 airframe and the Alaska Air National Guard's obligation to the state and federal government to provide airlift capability would be impacted if the facility maintenance were neglected. Additionally, failure to properly maintain any facility in Alaska's harsh environment may lead to catastrophic systems damage, driving significant repair and replacement costs.													
Five full-time positions were created in Air Guard Facilities Maintenance to operate and maintain facilities gained													

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Military and Veterans' Affairs (continued)													
Air Guard Facilities Maintenance (continued)													
Federal Authority and GF Match Associated with C-17 Acquisition (continued)													
to support the new aircraft. These positions are supported by federal funds (75%) and general funds match (25%) and are needed to meet federal requirements. The five new personnel positions associated with this request were included in Air Guard's FY2018 Management Plan personal services module.													
			1002 Fed Rcpts (Fed)	663.0									
			1003 G/F Match (UGF)	221.0									
			* Allocation Difference *	884.0	388.5	0.0	495.5	0.0	0.0	0.0	0	0	0
Veterans' Services													
L	Reverse Veterans' Memorial Endowment Fund	19GovAdj	OTI	-11.3	0.0	0.0	0.0	0.0	-11.3	0.0	0	0	0
	Five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017, estimated to be \$11,400, is appropriated from the Alaska Veterans' Memorial Endowment Fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2018.												
			1181 Vets Endow (Other)	-11.3									
L	Restore Veterans' Memorial Endowment Fund	19GovAdj	IncM	11.3	0.0	0.0	0.0	0.0	11.3	0.0	0	0	0
	The Alaska Veterans' Memorial Endowment Fund was estimated to be \$11,300 in HB53 Ch3 Sec32 P104, L14. This adjustment reflects the decrease after calculating five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 34.14.700) for fiscal years 2015, 2016 and 2017. The total adjusted amount available for appropriation is \$11,330.												
			1181 Vets Endow (Other)	11.3									
	Restore Highly Rural Veterans' Transportation Grant	19GovAdj	IncM	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
	Veterans' Services was awarded a grant in FY2016 to provide transportation to Alaskan veterans who reside in highly rural areas. This grant allows veterans access to medical and other services in hub communities by subsidizing ground and marine transportation costs. The department was awarded this grant again for FY2017 and FY2018 will be applying again for FY2019.												
			1002 Fed Rcpts (Fed)	250.0									
			* Allocation Difference *	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			** Appropriation Difference **	506.3	549.9	43.3	-411.4	74.5	250.0	0.0	1	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
L	Federal and other receipts in excess of those appropriated in section 1 are appropriated to the corporation.	19GovAdj	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Estimated to be zero												
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	506.3	549.9	43.3	-411.4	74.5	250.0	0.0	1	0	0
			**** All Agencies Difference ****	506.3	549.9	43.3	-411.4	74.5	250.0	0.0	1	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.