

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	19GovAdj	OTI	-760,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-760,000.0	0	0	0
Reverse FY2018 Permanent Fund Dividends Sec24c Ch1 SSSLA2017 P99 L11 (HB57) 1041 PF ERA (UGF) -760,000.0													
L	19GovAdj	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
FY2019 Permanent Fund Dividends 1004 Gen Fund (UGF) 818,876.5													
			* Allocation Difference *	58,876.5	0.0	0.0	0.0	0.0	0.0	58,876.5	0	0	0
			** Appropriation Difference **	58,876.5	0.0	0.0	0.0	0.0	0.0	58,876.5	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	19GovAdj	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 dedicated portion of mineral revenue (estimate: \$295,500.0) does not show as GF revenue or as a GF appropriation													
L	19GovAdj	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18. 1041 PF ERA (UGF) 1,450,000.0													
L	19GovAdj	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
FY19 appropriation to cover inflation proofing for FY19. 1041 PF ERA (UGF) 943,000.0													
			* Allocation Difference *	2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
			** Appropriation Difference **	2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	19GovAdj	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18. 1041 PF ERA (UGF) -1,450,000.0													
L	19GovAdj	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
FY19 appropriation to cover inflation proofing for FY19. 1041 PF ERA (UGF) -943,000.0													
			* Allocation Difference *	-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
			** Appropriation Difference **	-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
			*** Agency Difference ***	58,876.5	0.0	0.0	0.0	0.0	0.0	58,876.5	0	0	0
			**** All Agencies Difference ****	58,876.5	0.0	0.0	0.0	0.0	0.0	58,876.5	0	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.