

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Executive Branch-wide Appropriations

**Appropriation: Executive Branch-wide Appropriations
Allocation: State-Wide Efficiency Efforts**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
Shared Services of Alaska Savings	Unalloc	-1,022.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,022.8	0	0	0
1002 Fed Rcpts (Fed)		-56.8										
1004 Gen Fund (UGF)		-501.2										
1007 I/A Rcpts (Other)		-115.8										
1061 CIP Rcpts (Other)		-349.0										
Information Technology Centralization Savings	Unalloc	-1,305.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,305.8	0	0	0
1002 Fed Rcpts (Fed)		-61.9										
1004 Gen Fund (UGF)		-285.3										
1007 I/A Rcpts (Other)		-368.4										
1061 CIP Rcpts (Other)		-43.1										
1081 Info Svc (Other)		-547.1										
FY19 Governor w/LFD Adjust Total		-2,328.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,328.6	0	0	0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.