

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
AHCC 1213													
L	Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	19GovAdj	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
	FY2019 capital appropriations total \$21,791,270 for Alaska Housing Capital Corporation (AHCC) receipts fund code 1213. This amount is added to the revenue section of the fiscal summary as opposed to showing a draw from the AHCC. Expenditures are reflected as such in the capital appropriation line.												
	1004 Gen Fund (UGF)			-21,791.3									
	* Allocation Difference *			-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
	** Appropriation Difference **			-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	Reverse FY2018 Estimated Deposit Sec40e	19GovAdj	OTI	-1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
	Ch1 SSSLA2017 P116 L12 (HB72) Reverse language section transaction from the base budget.												
	1004 Gen Fund (UGF)			-1.0									
	* Allocation Difference *			-1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
Oil and Hazardous Substance Release Prevention Account													
L	Reverse FY2018 Estimated Receipts Sec40f	19GovAdj	OTI	-15,740.0	0.0	0.0	0.0	0.0	0.0	-15,740.0	0	0	0
	Ch1 SSSLA2017 P116 L17 (HB72) Reverse language section transaction from the base budget.												
	1004 Gen Fund (UGF)			-14,240.0									
	1005 GF/Prgm (DGF)			-1,500.0									
L	FY2019 Estimated Receipts	19GovAdj	IncM	14,280.0	0.0	0.0	0.0	0.0	0.0	14,280.0	0	0	0
	The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated: (1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be \$1,200,000, not otherwise appropriated by this Act; (2) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$6,080,000, from the fuel surcharge levied under AS 43.55.300; (3) the amount collected for the fiscal year ending June 30, 2018, estimated to be \$7,000,000, from the surcharge levied under AS 43.40.005.												
	1004 Gen Fund (UGF)			13,080.0									
	1005 GF/Prgm (DGF)			1,200.0									
	* Allocation Difference *			-1,460.0	0.0	0.0	0.0	0.0	0.0	-1,460.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L	Reverse FY2018 Estimated Receipts Sec40g	19GovAdj	OTI	-2,360.0	0.0	0.0	0.0	0.0	0.0	-2,360.0	0	0	0
	Ch1 SSSLA2017 P116 L27 (HB72) Reverse language section transaction from the base budget.												
	1004 Gen Fund (UGF)			-1,660.0									
	1005 GF/Prgm (DGF)			-700.0									

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OpSys DGF Transfers (non-add) (continued)													
Oil and Hazardous Substance Release Response Account (continued)													
L	FY2019 Estimated Receipts	19GovAdj IncM	2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	2,220.0	0	0	0
	The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:												
	(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not otherwise appropriated by this Act;												
	(2) the amount collected for the fiscal year ending June 30, 2018, from the surcharge levied under AS 43.55.201, estimated to be \$1,520,000.												
	1004 Gen Fund (UGF)		1,520.0										
	1005 GF/Prgm (DGF)		700.0										
	* Allocation Difference *		-140.0	0.0	0.0	0.0	0.0	0.0	0.0	-140.0	0	0	0
Vaccine Assessment Account													
L	Reverse FY2018 Estimated Receipts Sec40h Ch1 SSSLA2017 P117 L4 (HB72)	19GovAdj OTI	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
	Reverse language section transaction from the base budget.												
	1005 GF/Prgm (DGF)		-10,500.0										
L	FY2019 Estimated Receipts	19GovAdj IncM	10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
	The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).												
	1005 GF/Prgm (DGF)		10,500.0										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-1,601.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1,600.0	0	0	0
OpSys Other Transfers (non-add)													
Alaska Clean Water Administrative Fund 1230													
L	Transfer from Income Account to Administrative Operating Account	19GovAdj Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	The unexpended and unobligated balance on June 30, 2018, estimated to be \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).												
	No ABS amount required.												
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Administrative Fund 1231													
L	Transfer from Income Account to Administrative Operating Account	19GovAdj Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	The unexpended and unobligated balance on June 30, 2018, estimated to be \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).												

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OpSys Other Transfers (non-add) (continued)													
Alaska Drinking Water Administrative Fund 1231 (continued)													
Transfer from Income Account to Administrative Operating Account (continued)													
No ABS amount required													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aviation fuel tax account 1239													
L	Estimated Interest	19GovAdj Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
An amount equal to the interest earned on amounts in the aviation fuel tax account (AS 43.10.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the aviation fuel tax account (AS 43.10.010(e)).													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Fund Receipts													
L	Reverse FY2018 Estimated Receipts Sec40I	19GovAdj OTI	-960.5	0.0	0.0	0.0	0.0	0.0	0.0	-960.5	0	0	0
Ch1 SSSLA2017 P117 L19 (HB72)													
Reverse language section transaction from the base budget.													
1005 GF/Prgm (DGF) -960.5													
L	FY2019 Estimated Receipts	19GovAdj IncM	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):													
(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;													
(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;													
(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and													
(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.													
1005 GF/Prgm (DGF) 1,032.5													
* Allocation Difference *			72.0	0.0	0.0	0.0	0.0	0.0	0.0	72.0	0	0	0
Mine Reclamation Trust Fund 1192													
L	Transfer to the Operating Account within the Fund to be Appropriated to DNR	19GovAdj Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2018, and money deposited in that account during the fiscal year ending June 30, 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).													
No ABS amount required.													
This amount needs to match DNR language section (b) amount.													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			72.0	0.0	0.0	0.0	0.0	0.0	0.0	72.0	0	0	0

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PF ERA													
To Alaska Capital Income Fund 1197													
L	Reverse Spending from Capital Income Fund in FY18	19GovAdj	OTI	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	1197 AK Cap Fnd (UGF)			25,000.0									
L	Reverse FY2018 Permanent Fund Income to the Alaska Capital Income Fund Sec24b Ch1 SSSLA2017 P99 L8 (HB57)	19GovAdj	OTI	-26,000.0	0.0	0.0	0.0	0.0	0.0	-26,000.0	0	0	0
	Reverse language section transaction from the base budget.												
	1041 PF ERA (UGF)			-26,000.0									
L	Reverse Increase to FY18 Capital Income Fund Deposit Estimate to Match Fall 2017 Forecast	19GovAdj	OTI	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0	0	0
	1041 PF ERA (UGF)			-6,000.0									
L	Reverse Transfer Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec22a Ch1 TSSLA2017 P42 L2 (SB23)	19GovAdj	OTI	-8,100.0	0.0	0.0	0.0	0.0	0.0	-8,100.0	0	0	0
	Reverse language section transaction from the base budget.												
	1211 Gamble Tax (UGF)			-8,100.0									
L	FY2019 Amerada Hess Permanent Fund Income to the GF tracked in Alaska Capital Income Fund - October 31, 2017 Projection	19GovAdj	IncM	28,000.0	0.0	0.0	0.0	0.0	0.0	28,000.0	0	0	0
	The income earned during the fiscal year ending June 30, 2019, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).												
	Record deposits to the fund and appropriations from the fund, in addition to adding the deposit amount as Revenue.												
	1004 Gen Fund (UGF)			28,000.0									
L	Amerada Hess Earnings Appropriated in FY19 with code 1197	19GovAdj	MisAdj	-42,000.0	0.0	0.0	0.0	0.0	0.0	-42,000.0	0	0	0
	Transfer amount shows as the net of AHess income and spending coded to 1197												
	1197 AK Cap Fnd (UGF)			-42,000.0									
	* Allocation Difference *			-29,100.0	0.0	0.0	0.0	0.0	0.0	-29,100.0	0	0	0
To General Fund (shows as revenue, transaction value of zero)													
L	FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	19GovAdj	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	An amount equal to five and one-quarter percent of the average market value of the Alaska permanent fund for the first five of the preceding six fiscal years, including the fiscal year ending June 30, 2017, and including the earnings reserve account established under AS 37.13.145, but not including that portion of the principal attributed to the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District), estimated to be \$2,729,588,400, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.												
	\$0 ABS entry. Add this amount to revenue on the fiscal summary.												

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PF ERA (continued)													
To General Fund (shows as revenue, transaction value of zero) (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-29,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,100.0	0	0	0
*** Agency Difference ***			-52,420.3	0.0	0.0	0.0	0.0	0.0	-1.0	-52,419.3	0	0	0
**** All Agencies Difference ****			-52,420.3	0.0	0.0	0.0	0.0	0.0	-1.0	-52,419.3	0	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.