

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19GovAdj and 19GovAmd**

Numbers and Language Differences

Agency: Department of Administration

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Office of Information Technology													
Alaska Division of Information Technology													
GA 1 2/14 Fund Change to Use Interagency Receipt Fund Code Specific to Information Technology	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Replace interagency receipts with Information Service Fund. This is a technical adjustment to align the Office of Information Technology's (OIT) budget with the most appropriate fund source.</p> <p>Authorized by AS 44.21.045, the Information Services Fund is an internal service fund designed to enable OIT to charge and collect fees for information technology services provided by OIT to agencies and political subdivisions of the state. An Information Services Fund allows for the collection and reporting of the full cost of goods or services including capital assets and depreciation. This is important to rate development and allows for the smoothing out of rate fluctuations over time.</p> <p>The interagency receipts were placed in the budget to provide chargeback flexibility during the transition to the centralized model. As the transition is nearing completion, returning to the Information Services Fund model is required.</p> <p>FY2019 Governor: \$46,066.5 FY2019 Total Amendments: \$0.0 FY2019 Total: \$46,066.5 1007 I/A Rcpts (Other) -9,781.1 1081 Info Svc (Other) 9,781.1</p>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19GovAdj and 19GovAmd**

Numbers and Language Differences

Agency: Department of Education and Early Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Education Support and Admin Services													
Student and School Achievement													
GA 2 2/14 Additional Support for Data Collection, Analysis, and Reporting	19GovAmd	Inc	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
<p>Alaska's Education Challenge and the Every Student Succeeds Act (ESSA) are two efforts that together will ensure an excellent education for every student every day by improving outcomes for Alaska's schools and students. Under both initiatives, additional data will be collected to better inform Alaskans on how students, schools, districts, and the state are progressing, as well as to meet ESSA requirements.</p> <p>The one new Research Analyst I/II/III flex (Range 13/16/18) position will serve as a liaison to school districts by providing technical assistance and support for the additional data that will be collected. In addition, this position will provide more longitudinal and comparability data analysis using existing and new datasets. This position will work across divisions within the department and increase the reporting capacity of the data management team.</p> <p>Data is one of the most powerful tools to inform, engage, and create opportunities for students along their education journey. Having accessible, accurate, and consistent data at our fingertips will help students, parents, educators, and policymakers make more informed decisions around Alaska's education system and help drive improvement for student success.</p> <p>This is a new request for FY2019. It was not included in the FY2019 Governor request because the final Alaska's Education Challenge report was not yet available for review for the department to determine additional needs for the success of this on-going project.</p> <p>This new position is budgeted as a Research Analyst II (R16), but will ideally be a flex I/II/III position to allow for a greater pool of qualified candidates.</p> <p>FY2019 Governor: \$157,814.1 FY2019 Total Amendments: \$97.8 FY2019 Total: \$157,911.9</p>													
1004 Gen Fund (UGF)			97.8										
* Allocation Difference *			97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0

Mt. Edgecumbe Boarding School

Mount Edgecumbe Boarding School Facilities Maintenance

GA 3 2/14 Add General Fund Program Receipt Authorization for the Mt. Edgecumbe Aquatic Center	19GovAmd	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
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In order for the state to accept entrance fees, and other event fees, at the new Mt. Edgecumbe High School (MEHS) Aquatic Center, general fund program receipt (GF/PR) authorization must be added to the MEHS Facility Maintenance budget structure. Current cost estimates for the operations and maintenance of the pool are \$583.1 annually. GF/PR will offset the total amount of unrestricted general funds necessary for the operations and maintenance of the pool. The \$250.0 requested in GF/PR is approximately 43% of the total operations and maintenance costs, and is the department's best estimate at this time of the total amount that may potentially be collected in fee-supported revenue. The department will be able to provide an updated estimate after the pool is open for business and being used by various stakeholders, including the community of Sitka. Without GF/PR

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Numbers and Language Differences

Agency: Department of Education and Early Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Mt. Edgecumbe Boarding School (continued)													
Mount Edgecumbe Boarding School Facilities Maintenance (continued)													
GA 3 2/14 Add General Fund Program Receipt													
Authorization for the Mt. Edgecumbe Aquatic													
Center (continued)													
authorization, the department will be unable to collect fees received by the users of the MEHS Aquatic Center to													
help offset operating expenses.													
FY2019 Governor: \$1,192.7													
FY2019 Total Amendments: \$250.0													
FY2019 Total: \$1,442.7													
1005 GF/Prgm (DGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			347.8	88.2	0.0	259.6	0.0	0.0	0.0	0.0	1	0	0

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19GovAdj and 19GovAmd**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
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Children's Services

Children's Services Management

GA 4 2/14 Establish Children's Services Safety Officer	19GovAmd	Inc	158.6	113.4	30.0	8.4	6.8	0.0	0.0	0.0	1	0	0
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Recently the Office of Children's Services (OCS) has received an increase in threats to employees and Occupational Safety & Health Administration (OSHA) complaints. OCS Management and Human Resources do all they can to address obvious safety issues and respond to OSHA complaints as they arise, but neither group has the resources to proactively address the issue or the requisite expertise to implement best practices. A dedicated, full-time safety officer who is an expert in workplace safety can help us eliminate or mitigate risks in a cost effective manner. He or she can:

Work with each of OCS' approximately 25 office locations to ensure safety plans are up to date and that all staff are aware of what to do in the event of an emergency in each specific office.

Develop and deliver initial hire safety training to all new employees. Provide periodic refresher training to existing employees.

Investigate formal and informal safety complaints and represent the division in administrative proceedings.

Provide litigation support to the Department of Law when OCS is sued for workplace safety issues.

Participate in Labor-Management Committee meetings. These meetings give front-line employees and their union representatives a voice in OCS safety issues. Giving them such a voice can help management address safety issues at the lowest (and lowest cost) levels possible. They also give employees outlets for safety concerns, which can result in fewer costly formal complaints to agencies like OSHA and AKOSH

Identify cost effective solutions to safety problems. For instance, inexpensive technology and free administrative fixes can often solve safety problems that would otherwise necessitate building remodels. Experienced safety professionals can readily identify such low or no-cost fixes.

Partner with outside agencies to ensure our workers have adequate resources in the most remote locations. For instance, the position can liaise with local law enforcement agencies and Tribes to make sure our workers have adequate resources and safety plans in rural communities with no SOA offices. Currently, our employees may be stuck with nowhere to seek shelter and safety in the event of a violent threat in such a village.

Coordinate with other SOA Departments who may have resources in remote locations such as office space to sleep in or vehicles to borrow. One of our current problems involves employees being stuck outside in sub-zero temperatures when rides from non-SOA personnel fall through.

Coordinate with Human Resources to ensure accountability with regard to workplace safety.

Be a culture-change champion. It's all too often that we hear senior personnel say "this is what you signed up for" when confronted by an employee about a safety threat. This is likely the biggest barrier to a culture of workplace safety at OCS. This position is our most effective option to tear down that barrier.

FY2019 Governor: \$11,710.5
 FY2019 Total Amendments: \$158.6
 FY2019 Total: \$11,869.1

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Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Children's Services Management (continued)													
GA 4 2/14 Establish Children's Services Safety Officer (continued)													
			47.6										
			111.0										
			158.6	113.4	30.0	8.4	6.8	0.0	0.0	0.0	1	0	0

Front Line Social Workers

GA 5 2/14 Security Guards for Kenai and Fairbanks	19GovAmd	Inc	201.0	0.0	0.0	201.0	0.0	0.0	0.0	0.0	0	0	0
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Security guards are needed at Kenai and Fairbanks field offices to respond to child protection workers concern for safety. Recent threats and incidents has led to a growing concern for workers safety. Security guards will be used to prevent crime, maintain security, assist clients and employees, and lead safety meetings and drills.

Currently, the Office of Children's Services maintains security guards in Anchorage, Wasilla, and Juneau. There are no guards in Fairbanks and Kenai at this time.

The Office of Children's Services has been involved in an active Occupational Safety and Health Association (OSHA) complaint as it relates to worker safety in one of these offices. These efforts for the security guards are a part of our efforts to better comply with OSHA standards for worker safety.

FY2019 Governor: \$62,834.6
FY2019 Total Amendments: \$201.0
FY2019 Total: \$63,035.6

			72.0										
			129.0										
			201.0	0.0	0.0	201.0	0.0	0.0	0.0	0.0	0	0	0

* Allocation Difference *			359.6	113.4	30.0	209.4	6.8	0.0	0.0	0.0	1	0	0
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**** Appropriation Difference ****

Public Assistance

Public Assistance Field Services

GA 6 2/14 New Positions to Address Increased Caseloads	19GovAmd	Inc	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
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Although the eligibility technician to recipient ratio shows the need for 57 additional eligibility technicians to successfully complete the application backlog, and to timely work the incoming items, there have been some efficiencies gained through business process redesign efforts. Staff is currently completing 80% of applications the same day they are assigned to work them. This request is for 41 positions as there have been efficiencies gained.

Starting in FY2014 the division's application backlog has steadily increased. This increase is mostly attributed to the following; the introduction of modified adjusted gross income Medicaid, introduction of new eligibility information system which resulted in the need for staff to calculate modified adjusted gross income Medicaid eligibility using a manual budget sheet, loss of staff productivity due to training on the new system, staff continuing to work in both the new and legacy eligibility systems as all programs are not on the new system, consistent increase in customers applying for services, reductions in funding which impacted the ability of division to

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Numbers and Language Differences

Agency: Department of Health and Social Services

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Public Assistance (continued)													
Public Assistance Field Services (continued)													
GA 6 2/14 New Positions to Address Increased Caseloads (continued)													
consistently utilize overtime, and the elimination of nonpermanent staff which were funded by the Mental Health Trust.													
While the majority of public assistance program case levels have remained relatively steady over the last five years, there has been an increase in Medicaid, and Supplemental Nutrition Assistance Program, formerly Food Stamps, cases. Medicaid cases have increased by approximately 43,000 and Supplemental Nutrition Assistance Program by approximately 7,500 between FY2012 and FY2017. The division receives approximately 11,000 applications a month, 8,000 of those are for Medicaid or Supplemental Nutrition Assistance Program.													
During FY2013 the average monthly caseload for an eligibility technician was 569 while FY2017 was 676. This is an increase of 18.80 percent. In FY2019 we expect the caseload to be higher with an increasing backlog.													
FY2019 Governor: \$49,069.7													
FY2019 Total Amendments: \$4,428.7													
FY2019 Total: \$53,498.4													
1002 Fed Rcpts (Fed) 2,214.4													
1003 G/F Match (UGF) 2,214.3													
* Allocation Difference *			4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
** Appropriation Difference **			4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
*** Agency Difference ***			4,788.3	4,378.8	40.0	309.4	60.1	0.0	0.0	0.0	42	0	0

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19GovAdj and 19GovAmd**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
GA 7 2/14 Alaska Geospatial Council	19GovAmd	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
The Alaska Geospatial Council (AGC) was established through a Memorandum of Agreement between six state departments and the University of Alaska and endorsed by Governor Walker in July 2015. Since that date, additional members have been annexed to include federal and local governments and Alaska Native representation. The AGC is led by the Alaska Department of Natural Resources, and its purpose is to:													
<ul style="list-style-type: none"> - Modernize Alaska's geospatial holdings and infrastructure; - Eliminate redundant expenditures and unnecessary staff activity across all SOA business units; - Foster data sharing while making geospatial data broadly available, and; - Implement the Alaska Geospatial Strategic Plan. 													
The Alaska Geospatial Council has been funded by a capital project that will exhaust all funds by March 2019. This increment will allow the council and its services to continue through the end of FY2019. If this program ends the state and the public will lose access to a large amount of geospatial information. This information is used by pilots for updated elevation data (safety), updating flood plain information (safety), marketing Alaska's resource, and other governmental, recreational and industrial applications.													
This increment will primarily maintain access to statewide satellite imagery, which is one of the seven core data layers the AGC provides access to. During the first five months of the current contract with GeoNorth there have been an average of 2.5 million digital data requests a month from 1,500 unique users who downloaded an average of 127GB of data per month. This is a heavily used dataset and maintaining access to it is crucial.													
This increment will fund four months of the coordinator's salary for the Alaska Geographic Information Officer, the principal representative of the Alaska Geospatial Council, and continue contractual services for the distribution of satellite imagery for the unfunded portion of FY2019.													
As capital funds will run out halfway through FY2019, an increment estimated to be \$400.0 will be considered to maintain these efforts in the FY2020 budget.													
FY2019 Governor: \$6,299.8													
FY2019 Total Amendments: \$100.0													
FY2019 Total: \$6,399.8													
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
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Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Loan Funds													
Mining RLF 1067													
L	GA 8 2/14	FY2019	Transfer Balance of the Mining Loan Fund	19GovAmd	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	The balance of the mining loan fund (AS 27.09.010) as of June 30, 2019, estimated to be 200,900, is appropriated to the general fund.												
	No new loans have been made from the mining loan fund since 1986 and no new appropriations have been made from the fund since FY2004. As such, the balance of this fund is available to be returned to the general fund.												
	1004 Gen Fund (UGF)		-200.9										
	* Allocation Difference *					-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0 0 0
Alternative Energy Conservation RLF (AS 45.88.010)													
L	GA 9 2/14	FY2019	Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	19GovAmd	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	The balance of the alternative energy conservation revolving loan fund (AS 45.88.010) as of June 30, 2019, estimated to be 2,755,400, is appropriated to the general fund.												
	No new loans are being made from the alternative energy conservation revolving loan fund and no appropriations have been made from the fund since FY2004. As such, the balance of this fund is available to be returned to the general fund.												
	1004 Gen Fund (UGF)		-2,755.4										
	* Allocation Difference *					-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0 0 0
	** Appropriation Difference **					-2,956.3	0.0	0.0	0.0	0.0	0.0	-2,956.3	0 0 0
OpSys DGF Transfers (non-add)													
Municipal Capital Project Matching Grant Fund													
L	GA 10 2/14	FY19	Transfer Est Bal \$642.2 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	The balance of the Municipal Capital Project Matching Grant Fund (AS 37.06.010) as of June 30, 2019, estimated to be \$253,500, is appropriated to the general fund.												
	AS 37.06.010 governs the Municipal Capital Project Matching Grant Fund and AS 37.06.020 governs the Unincorporated Community Capital Matching Grant Fund. These funds were established to create an equitable way of distributing grants to communities in the capital budget. Each year a UGF deposit was made and community grant accounts were credited funding based on population with each community receiving a minimum of \$25,000.00/year. Communities would then request grants from their own accounts and the legislature would approve them in the annual capital budget bill.												
	Technical issues in the drafting of the original statutes were identified as this program was implemented. Particularly, without an additional appropriation, there was no legal authority to credit individual community grant accounts within the fund with the proper amount of interest earned on their balances. In FY2001 a pro-rata estimate of prior year interest was credited back to each grant account and actual interest earned was appropriated to these accounts in FY2002. But when the program ended in FY2004, no additional interest was												

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Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Municipal Capital Project Matching Grant Fund (continued)													
GA 10 2/14 FY19 Transfer Est Bal \$642.2 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue) (continued) appropriated back to the individual community accounts.													
Statutes direct any money left in the community accounts without activity for 5 years be lapses to the general fund. However, since interest appropriations stopped in FY2002, there was no legal authority to return subsequent interest earned back to the general fund (i.e. the final FY2003 grants may not have been fully drawn down until several years later, all the while the balances were earning interest)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unincorporated Community Capital Project Matching Grant Fund													
L	GA 11 2/14	FY19	Transfer Est Bal \$253.5 from 19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unincorp Community Cap Project Matching Grant Fund to GF (Shows as Revenue)													
The balance of the Unincorporated Community Capital Project Matching Grant Fund (AS 37.06.020) as of June 30, 2019, estimated to be \$646,200, is appropriated to the general fund.													
AS 37.06.010 governs the Municipal Capital Project Matching Grant Fund and AS 37.06.020 governs the Unincorporated Community Capital Matching Grant Fund. These funds were established to create an equitable way of distributing grants to communities in the capital budget. Each year a UGF deposit was made and community grant accounts were credited funding based on population with each community receiving a minimum of \$25,000.00/year. Communities would then request grants from their own accounts and the legislature would approve them in the annual capital budget bill.													
Technical issues in the drafting of the original statutes were identified as this program was implemented. Particularly, without an additional appropriation, there was no legal authority to credit individual community grant accounts within the fund with the proper amount of interest earned on their balances. In FY2001 a pro-rata estimate of prior year interest was credited back to each grant account and actual interest earned was appropriated to these accounts in FY2002. But when the program ended in FY2004, no additional interest was appropriated back to the individual community accounts.													
Statutes direct any money left in the community accounts without activity for 5 years be lapses to the general fund. However, since interest appropriations stopped in FY2002, there was no legal authority to return subsequent interest earned back to the general fund (i.e. the final FY2003 grants may not have been fully drawn down until several years later, all the while the balances were earning interest).													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To General Fund (Revenue)													
Misc General Fund Transfers													
L	GA 12 2/14	FY19	Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0	0	0

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To General Fund (Revenue) (continued)													
Misc General Fund Transfers (continued)													
GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue) (continued)													
The balance of the investment loss trust fund (AS 37.14.300) as of June 30, 2019, estimated to be \$2,298,862, is appropriated to the general fund.													
This is a dormant fund that has not been in use since FY2012. It is the result of a settlement with First Life. At this point, the fund can be deactivated and funds released from escrow can be deposited into the general fund.													
L	GA 13 2/14 FY19 Txfr Est Bal \$231.8 from	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)													
The amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization Corporation as of June 30, 2019, estimated to be \$231,773, is appropriated to the general fund.													
Periodic investment earnings of the Northern Tobacco Securitization Corporation become available and will be transferred to the general fund.													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,956.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,956.3	0	0	0
**** All Agencies Difference ****			2,279.8	4,514.0	40.0	622.0	60.1	0.0	0.0	-2,956.3	43	0	0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).