

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAmd**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Banking and Securities													
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Licensing and Regulatory Management Database Hosting and Support	19GovAmd	Inc	180.4	0.0	0.0	180.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			180.4										
Financial Examiner I/II for Alaska Native Claims Settlement Act Filings and Support	19GovAmd	Inc	103.4	88.4	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			103.4										
* Allocation Difference *			283.8	88.4	0.0	195.4	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			283.8	88.4	0.0	195.4	0.0	0.0	0.0	0.0	1	0	0
Investments													
Investments													
Delete Community Quota Revolving Loan Fund Authority due to Fund Sunset June 30, 2017	19GovAmd	Dec	-38.3	-26.6	-0.6	-10.6	-0.4	-0.1	0.0	0.0	0	0	0
1225 CQuota RLF (DGF)			-38.3										
Reduce Uncollectible Inter-Agency Receipt Authority	19GovAmd	Dec	-29.6	0.0	0.0	-29.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-29.6										
* Allocation Difference *			-67.9	-26.6	-0.6	-40.2	-0.4	-0.1	0.0	0.0	0	0	0
** Appropriation Difference **			-67.9	-26.6	-0.6	-40.2	-0.4	-0.1	0.0	0.0	0	0	0
Insurance Operations													
Alaska Reinsurance Program													
L Federal Receipts for Reinsurance Program (FY19 through FY23)	19GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Restore Funding for Marijuana Regulation	19GovAmd	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.4										
1005 GF/Prgm (DGF)			1,049.0										
* Allocation Difference *			1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Reflect Consolidated Alaska Gasline Development Corporation Funding	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-6,231.6										
1235 AGDC-LNG (Other)			6,231.6										

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Alaska Gasline Development Corporation (continued)													
Alaska Gasline Development Corporation (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
	19GovAmd	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
Rural Alaska Energy Needs and Infrastructure 1002 Fed Rcpts (Fed) 750.0													
* Allocation Difference *			750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L	19GovAmd	OTI	-37,855.0	0.0	0.0	-355.0	0.0	0.0	-37,500.0	0.0	0	0	0
Reverse Power Cost Equalization and Endowment Funding for FY2018 1169 PCE Endow (DGF) -37,855.0													
L	19GovAmd	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
Restore Power Cost Equalization and Endowment Funding for FY2019 1169 PCE Endow (DGF) 32,355.0													
* Allocation Difference *			-5,500.0	0.0	0.0	0.0	0.0	0.0	-5,500.0	0.0	0	0	0
** Appropriation Difference **			-4,750.0	0.0	0.0	750.0	0.0	0.0	-5,500.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
	19GovAmd	Dec	-661.5	0.0	0.0	-661.5	0.0	0.0	0.0	0.0	0	0	0
Reduce Uncollectible Inter-Agency Receipt Authority from the Alaska Energy Authority 1007 I/A Rcpts (Other) -661.5													
	19GovAmd	Dec	-542.0	-542.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Delete Vacant Alaska Energy Authority Positions (08-0232, 08-0407, 08-0479, 21-7011) 1007 I/A Rcpts (Other) -542.0													
* Allocation Difference *			-1,203.5	-542.0	0.0	-661.5	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-1,203.5	-542.0	0.0	-661.5	0.0	0.0	0.0	0.0	-4	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
	19GovAmd	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Complete Seafood Marketing Transition to Industry Contributions 1003 G/F Match (UGF) -1,000.0													
* Allocation Difference *			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,163.2	130.3	72.4	0.1	134.1	-0.1	-5,500.0	0.0	-3	0	0
**** All Agencies Difference ****			-5,163.2	130.3	72.4	0.1	134.1	-0.1	-5,500.0	0.0	-3	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).