

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAmd**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Reduce Administrative Costs through Process Redesign and Efficiency Measures	19GovAmd	Dec	-64.1	0.0	0.0	-64.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.1										
* Allocation Difference *			-64.1	0.0	0.0	-64.1	0.0	0.0	0.0	0.0	0	0	0
State Support Services													
Reduce Funds for Juneau Building Lease	19GovAmd	Dec	-72.1	0.0	0.0	-72.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-72.1										
* Allocation Difference *			-72.1	0.0	0.0	-72.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-136.2	0.0	0.0	-136.2	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Solid Waste Management and Drinking Water Fee Studies	19GovAmd	Inc	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			170.0										
Reduce Uncollectible Authority	19GovAmd	Dec	-451.0	0.0	-81.0	-370.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-415.0										
1007 I/A Rcpts (Other)			-36.0										
* Allocation Difference *			-281.0	0.0	-81.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Reduce Uncollectible Interagency Receipt Authority	19GovAmd	Dec	-134.0	0.0	0.0	-38.0	-96.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-134.0										
* Allocation Difference *			-134.0	0.0	0.0	-38.0	-96.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-415.0	0.0	-81.0	-238.0	-96.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Replace Uncollectible ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-62.1										
1236 AK LNG I/A (Other)			62.1										
Reduce Uncollectible Authority	19GovAmd	Dec	-220.0	0.0	-130.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-60.0										
1093 Clean Air (Other)			-160.0										
* Allocation Difference *			-220.0	0.0	-130.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-220.0	0.0	-130.0	-90.0	0.0	0.0	0.0	0.0	0	0	0

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Spill Prevention and Response													
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Replace Interagency Receipt with Capital Improvement Project Receipt Authority	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-60.0										
1061 CIP Rcpts (Other)			60.0										
Reduce Uncollectible Authority	19GovAmd	Dec	-691.5	-451.5	0.0	-240.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-451.5										
1007 I/A Rcpts (Other)			-240.0										
* Allocation Difference *			-691.5	-451.5	0.0	-240.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-691.5	-451.5	0.0	-240.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality Infrastructure Support & Financing													
Reduce Uncollectible Authority	19GovAmd	Dec	-400.0	0.0	-15.0	-335.0	-50.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-185.0										
1232 ISPF-I/A (Other)			-215.0										
* Allocation Difference *			-400.0	0.0	-15.0	-335.0	-50.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-400.0	0.0	-15.0	-335.0	-50.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,862.7	-451.5	-226.0	-1,039.2	-146.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-1,862.7	-451.5	-226.0	-1,039.2	-146.0	0.0	0.0	0.0	0	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).