

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAmd**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
Jury Pay and Travel Increase	19GovAmd	Inc	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			510.0										
* Allocation Difference *			510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
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MH Trust: Dis Justice - Juneau Mental Health Court	19GovAmd	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
MH Trust: Dis Justice - Training for Therapeutic Court Staff	19GovAmd	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization	19GovAmd	Inc	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
1037 GF/MH (UGF)			96.3										
* Allocation Difference *			315.7	91.3	0.0	220.4	4.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			315.7	91.3	0.0	220.4	4.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			825.7	91.3	150.0	580.4	4.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			825.7	91.3	150.0	580.4	4.0	0.0	0.0	0.0	1	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).