## 2018 Legislature - Operating Budget Transaction Compare - Governor Structure Between 19Adj Base and 19GovAmd

Numbers and Language Differences Agencies: PF

**Agency: Permanent Fund** 

	Column	Trans Type	Total <u>Expenditure</u>	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L Reverse FY2018 Permanent Fund Dividends	19GovAmd	OTI	-760,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-760,000.0	0	0	0
Sec24c Ch1 SSSLA2017 P99 L11 (HB57)													
1041 PF ERA (UGF) -760,000.0	100	IncM	818.876.5	0.0	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
L FY2019 Permanent Fund Dividends 1004 Gen Fund (UGF) 818,876.5	19GovAmd	Tricin	818,8/0.5	0.0	0.0	0.0	0.0	0.0	0.0	818,870.5	0	0	0
* Allocation Difference *			58,876.5	0.0	0.0	0.0	0.0	0.0	0.0	58,876.5	0	0	
* * Appropriation Difference * *			58,876.5	0.0	0.0	0.0	0.0	0.0	0.0	58,876.5	0	0	0
Appropriation Difference			30,070.3	0.0	0.0	0.0	0.0	0.0	0.0	30,070.3	O	O	O
Permanent Fund Corpus													
To Permanent Fund Corpus													
L FY19 dedicated portion of mineral revenue	19GovAmd	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(estimate: \$295,500.0) does not show as GF													
revenue or as a GF appropriation	100 4 1		4 450 000 0	0.0	0.0	0.0	0.0	0.0	0.0	1 450 000 0	0	0	0
L FY19 appropriation to cover inflation proofing	19GovAmd	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
for FY16, FY7 and FY18. 1041 PF ERA (UGF) 1,450,000.0													
L FY19 appropriation to cover inflation proofing	19GovAmd	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
for FY19.	13007/1110	1115/140	343,000.0	0.0	0.0	0.0	0.0	0.0	0.0	343,000.0	O	U	0
<b>1041 PF ERA (UGF)</b> 943,000.0													
* Allocation Difference *			2,393,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
* * Appropriation Difference * *			2,393,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L FY19 appropriation to cover inflation proofing	19GovAmd	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
for FY16, FY7 and FY18.													
1041 PF ERA (UGF) -1,450,000.0	100	M2 - A - I -	042 000 0	0.0	0.0	0.0	0.0	0.0	0.0	042 000 0	0	0	0
L FY19 appropriation to cover inflation proofing for FY19.	19GovAmd	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
1041 PF ERA (UGF) -943,000.0													
* Allocation Difference *			-2,393,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
* * Appropriation Difference * *			-2,393,000.0	0.0	0.0	0.0	0.0	0.0		-2,393,000.0	0	0	0
* * * Agency Difference * * *			58,876.5	0.0	0.0	0.0	0.0	0.0	0.0	58,876.5	0	0	0
* * * * All Agencies Difference * * * *			58,876.5	0.0	0.0	0.0	0.0	0.0	0.0	58,876.5	0	0	0
All Agelicles Dillerelice			30,070.3	0.0	0.0	0.0	0.0	0.0	0.0	30,070.3	U	U	U

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).