

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAmd**

Numbers and Language Differences Agencies: Spend Red

Agency: Executive Branch-wide Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Branch-wide Appropriations													
State-Wide Efficiency Efforts													
Shared Services of Alaska Savings	19GovAmd	Unalloc	-1,022.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,022.8	0	0	0
1002 Fed Rcpts (Fed)			-56.8										
1004 Gen Fund (UGF)			-501.2										
1007 I/A Rcpts (Other)			-115.8										
1061 CIP Rcpts (Other)			-349.0										
Information Technology Centralization Savings	19GovAmd	Unalloc	-1,305.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,305.8	0	0	0
1002 Fed Rcpts (Fed)			-61.9										
1004 Gen Fund (UGF)			-285.3										
1007 I/A Rcpts (Other)			-368.4										
1061 CIP Rcpts (Other)			-43.1										
1081 Info Svc (Other)			-547.1										
* Allocation Difference *			-2,328.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,328.6	0	0	0
** Appropriation Difference **			-2,328.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,328.6	0	0	0
*** Agency Difference ***			-2,328.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,328.6	0	0	0
**** All Agencies Difference ****			-2,328.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,328.6	0	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).