

**2018 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 19Adj Base and 19GovAmd**

**Numbers and Language  
Differences  
Agencies: FundTrans**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Loan Funds</b>													
<b>Mining RLF 1067</b>													
L	GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund	19GovAmd	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
	1004 Gen Fund (UGF)			-200.9									
<b>* Allocation Difference *</b>				-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
<b>Alternative Energy Conservation RLF (AS 45.88.010)</b>													
L	GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	19GovAmd	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	1004 Gen Fund (UGF)			-2,755.4									
<b>* Allocation Difference *</b>				-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
<b>** Appropriation Difference **</b>				-2,956.3	0.0	0.0	0.0	0.0	0.0	-2,956.3	0	0	0
<b>Undesignated Reserves (UGF out)</b>													
<b>AHCC 1213</b>													
L	Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	19GovAmd	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
	1004 Gen Fund (UGF)			-21,791.3									
<b>* Allocation Difference *</b>				-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
<b>** Appropriation Difference **</b>				-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Civil Legal Services Fund</b>													
L	Reverse FY2018 Estimated Deposit Sec40e Ch1 SSSLA2017 P116 L12 (HB72)	19GovAmd	OTI	-1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1.0									
<b>* Allocation Difference *</b>				-1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
<b>Municipal Capital Project Matching Grant Fund</b>													
L	GA 10 2/14 FY19 Transfer Est Bal \$642.2 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	Reverse FY2018 Estimated Receipts Sec40f Ch1 SSSLA2017 P116 L17 (HB72)	19GovAmd	OTI	-15,740.0	0.0	0.0	0.0	0.0	0.0	-15,740.0	0	0	0
	1004 Gen Fund (UGF)			-14,240.0									
	1005 GF/Prgm (DGF)			-1,500.0									
L	FY2019 Estimated Receipts	19GovAmd	IncM	14,280.0	0.0	0.0	0.0	0.0	0.0	14,280.0	0	0	0
	1004 Gen Fund (UGF)			13,080.0									
	1005 GF/Prgm (DGF)			1,200.0									

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<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Oil and Hazardous Substance Release Prevention Account (continued)</b>													
<b>* Allocation Difference *</b>			-1,460.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,460.0	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L Reverse FY2018 Estimated Receipts Sec40g	19GovAmd	OTI	-2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,360.0	0	0	0
Ch1 SSSLA2017 P116 L27 (HB72)													
1004 Gen Fund (UGF)			-1,660.0										
1005 GF/Prgm (DGF)			-700.0										
L FY2019 Estimated Receipts	19GovAmd	IncM	2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	2,220.0	0	0	0
1004 Gen Fund (UGF)			1,520.0										
1005 GF/Prgm (DGF)			700.0										
<b>* Allocation Difference *</b>			-140.0	0.0	0.0	0.0	0.0	0.0	0.0	-140.0	0	0	0
<b>Unincorporated Community Capital Project Matching Grant Fund</b>													
L GA 11 2/14 FY19 Transfer Est Bal \$253.5 from	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unincorp Community Cap Project Matching													
Grant Fund to GF (Shows as Revenue)													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Vaccine Assessment Account</b>													
L Reverse FY2018 Estimated Receipts Sec40h	19GovAmd	OTI	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
Ch1 SSSLA2017 P117 L4 (HB72)													
1005 GF/Prgm (DGF)			-10,500.0										
L FY2019 Estimated Receipts	19GovAmd	IncM	10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			10,500.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,601.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1,600.0	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Alaska Clean Water Administrative Fund 1230</b>													
L Transfer from Income Account to Administrative	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Operating Account													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Drinking Water Administrative Fund 1231</b>													
L Transfer from Income Account to Administrative	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Operating Account													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Aviation fuel tax account 1239</b>													
L Estimated Interest	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>OpSys Other Transfers (non-add) (continued)</b>													
<b>Fish and Game Fund Receipts</b>													
L Reverse FY2018 Estimated Receipts Sec40I	19GovAmd	OTI	-960.5	0.0	0.0	0.0	0.0	0.0	0.0	-960.5	0	0	0
Ch1 SSSLA2017 P117 L19 (HB72)													
1005 GF/Prgm (DGF)			-960.5										
L FY2019 Estimated Receipts	19GovAmd	IncM	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
1005 GF/Prgm (DGF)			1,032.5										
<b>* Allocation Difference *</b>			<b>72.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mine Reclamation Trust Fund 1192</b>													
L Transfer to the Operating Account within the	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund to be Appropriated to DNR													
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>72.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PF ERA</b>													
<b>To Alaska Capital Income Fund 1197</b>													
L Reverse Spending from Capital Income Fund in	19GovAmd	OTI	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
FY18													
1197 AK Cap Fnd (UGF)			25,000.0										
L Reverse FY2018 Permanent Fund Income to	19GovAmd	OTI	-26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-26,000.0	0	0	0
the Alaska Capital Income Fund Sec24b Ch1													
SSSLA2017 P99 L8 (HB57)													
1041 PF ERA (UGF)			-26,000.0										
L Reverse Increase to FY18 Capital Income Fund	19GovAmd	OTI	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0	0	0
Deposit Estimate to Match Fall 2017 Forecast													
1041 PF ERA (UGF)			-6,000.0										
L Reverse Transfer Balance of Large Passenger	19GovAmd	OTI	-8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,100.0	0	0	0
Vessel Gaming and Gambling Tax Account													
Sec22a Ch1 TSSLA2017 P42 L2 (SB23)													
1211 Gamble Tax (UGF)			-8,100.0										
L FY2019 Amerada Hess Permanent Fund	19GovAmd	IncM	28,000.0	0.0	0.0	0.0	0.0	0.0	0.0	28,000.0	0	0	0
Income to the GF tracked in Alaska Capital													
Income Fund - October 31, 2017 Projection													
1004 Gen Fund (UGF)			28,000.0										
L Amerada Hess Earnings Appropriated in FY19	19GovAmd	MisAdj	-42,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-42,000.0	0	0	0
with code 1197													
1197 AK Cap Fnd (UGF)			-42,000.0										
<b>* Allocation Difference *</b>			<b>-29,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-29,100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To General Fund (shows as revenue, transaction value of zero)</b>													
L FY19 5.25% POMV payout to GF (estimate:	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
\$2,729,588.4) includes money for PFDs. Shows													
as revenue, so appropriation = 0.													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF ERA (continued)</b>													
<b>To General Fund (shows as revenue, transaction value of zero) (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-29,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,100.0	0	0	0
<b>To General Fund (Revenue)</b>													
<b>Misc General Fund Transfers</b>													
L	GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-55,376.6	0.0	0.0	0.0	0.0	0.0	-1.0	-55,375.6	0	0	0
<b>**** All Agencies Difference ****</b>			-55,376.6	0.0	0.0	0.0	0.0	0.0	-1.0	-55,375.6	0	0	0

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).