

**2018 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 19GovAdj and 19GovAmd**

**Numbers and Language  
Differences  
Agencies: FundTrans**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Loan Funds</b>													
<b>Mining RLF 1067</b>													
L	GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund	19GovAmd	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
	The balance of the mining loan fund (AS 27.09.010) as of June 30, 2019, estimated to be 200,900, is appropriated to the general fund.												
	No new loans have been made from the mining loan fund since 1986 and no new appropriations have been made from the fund since FY2004. As such, the balance of this fund is available to be returned to the general fund.												
	1004 Gen Fund (UGF)			-200.9									
	<b>* Allocation Difference *</b>			-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
<b>Alternative Energy Conservation RLF (AS 45.88.010)</b>													
L	GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	19GovAmd	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	The balance of the alternative energy conservation revolving loan fund (AS 45.88.010) as of June 30, 2019, estimated to be 2,755,400, is appropriated to the general fund.												
	No new loans are being made from the alternative energy conservation revolving loan fund and no appropriations have been made from the fund since FY2004. As such, the balance of this fund is available to be returned to the general fund.												
	1004 Gen Fund (UGF)			-2,755.4									
	<b>* Allocation Difference *</b>			-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	<b>** Appropriation Difference **</b>			-2,956.3	0.0	0.0	0.0	0.0	0.0	-2,956.3	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Municipal Capital Project Matching Grant Fund</b>													
L	GA 10 2/14 FY19 Transfer Est Bal \$642.2 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	The balance of the Municipal Capital Project Matching Grant Fund (AS 37.06.010) as of June 30, 2019, estimated to be \$253,500, is appropriated to the general fund.												
	AS 37.06.010 governs the Municipal Capital Project Matching Grant Fund and AS 37.06.020 governs the Unincorporated Community Capital Matching Grant Fund. These funds were established to create an equitable way of distributing grants to communities in the capital budget. Each year a UGF deposit was made and community grant accounts were credited funding based on population with each community receiving a minimum of \$25,000.00/year. Communities would then request grants from their own accounts and the legislature would approve them in the annual capital budget bill.												
	Technical issues in the drafting of the original statutes were identified as this program was implemented. Particularly, without an additional appropriation, there was no legal authority to credit individual community grant accounts within the fund with the proper amount of interest earned on their balances. In FY2001 a pro-rata estimate of prior year interest was credited back to each grant account and actual interest earned was												

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<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Municipal Capital Project Matching Grant Fund (continued)</b>													
GA 10 2/14 FY19 Transfer Est Bal \$642.2 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue) (continued) appropriated to these accounts in FY2002. But when the program ended in FY2004, no additional interest was appropriated back to the individual community accounts.													
Statutes direct any money left in the community accounts without activity for 5 years be lapses to the general fund. However, since interest appropriations stopped in FY2002, there was no legal authority to return subsequent interest earned back to the general fund (i.e. the final FY2003 grants may not have been fully drawn down until several years later, all the while the balances were earning interest)													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unincorporated Community Capital Project Matching Grant Fund</b>													
L	GA 11 2/14 FY19 Transfer Est Bal \$253.5 from	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unincorp Community Cap Project Matching Grant Fund to GF (Shows as Revenue)													
The balance of the Unincorporated Community Capital Project Matching Grant Fund (AS 37.06.020) as of June 30, 2019, estimated to be \$646,200, is appropriated to the general fund.													
AS 37.06.010 governs the Municipal Capital Project Matching Grant Fund and AS 37.06.020 governs the Unincorporated Community Capital Matching Grant Fund. These funds were established to create an equitable way of distributing grants to communities in the capital budget. Each year a UGF deposit was made and community grant accounts were credited funding based on population with each community receiving a minimum of \$25,000.00/year. Communities would then request grants from their own accounts and the legislature would approve them in the annual capital budget bill.													
Technical issues in the drafting of the original statutes were identified as this program was implemented. Particularly, without an additional appropriation, there was no legal authority to credit individual community grant accounts within the fund with the proper amount of interest earned on their balances. In FY2001 a pro-rata estimate of prior year interest was credited back to each grant account and actual interest earned was appropriated to these accounts in FY2002. But when the program ended in FY2004, no additional interest was appropriated back to the individual community accounts.													
Statutes direct any money left in the community accounts without activity for 5 years be lapses to the general fund. However, since interest appropriations stopped in FY2002, there was no legal authority to return subsequent interest earned back to the general fund (i.e. the final FY2003 grants may not have been fully drawn down until several years later, all the while the balances were earning interest).													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>To General Fund (Revenue)</b>													
<b>Misc General Fund Transfers</b>													
L	GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	The balance of the investment loss trust fund (AS 37.14.300) as of June 30, 2019, estimated to be \$2,298,862, is appropriated to the general fund.												
	This is a dormant fund that has not been in use since FY2012. It is the result of a settlement with First Life. At this point, the fund can be deactivated and funds released from escrow can be deposited into the general fund.												
L	GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	The amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization Corporation as of June 30, 2019, estimated to be \$231,773, is appropriated to the general fund.												
	Periodic investment earnings of the Northern Tobacco Securitization Corporation become available and will be transferred to the general fund.												
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			-2,956.3	0.0	0.0	0.0	0.0	0.0	-2,956.3	0	0	0
	<b>**** All Agencies Difference ****</b>			-2,956.3	0.0	0.0	0.0	0.0	0.0	-2,956.3	0	0	0

## Column Definitions

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).