

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HFC Total and House**

<b>Numbers and Language Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Expand Alaska State Defense Force for Rural Engagement	House	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.9										
<b>* Allocation Difference *</b>			210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0

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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L FY2019 deposit from ERA to Dividend fund for Permanent Fund Dividends. Estimated PFD is \$1,258	HFC Total	IncM	812,963.0	0.0	0.0	0.0	0.0	0.0	0.0	812,963.0	0	0	0
1041 PF ERA (UGF) 812,963.0													
L FY2019 estimated deposit from ERA to Dividend fund for Permanent Fund Dividends. PFD is set at \$1,600	House	IncM	1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	1,023,487.2	0	0	0
1041 PF ERA (UGF) 1,023,487.2													
<b>* Allocation Difference *</b>			210,524.2	0.0	0.0	0.0	0.0	0.0	0.0	210,524.2	0	0	0
<b>** Appropriation Difference **</b>			210,524.2	0.0	0.0	0.0	0.0	0.0	0.0	210,524.2	0	0	0
<b>*** Agency Difference ***</b>			210,524.2	0.0	0.0	0.0	0.0	0.0	0.0	210,524.2	0	0	0

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**Agency: Fund Transfers**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>PF ERA</b>													
<b>To General Fund (shows as revenue, transaction value of zero)</b>													
L FY19 4.75% POMV payout to GF. \$2.4b includes \$813m for PFDs. Shows as revenue, so appropriation = 0.	HFC Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY19 5.25% payout of \$2,722,842,518 less approximately \$1,023,487,200 for PFDs. Shows as revenue, so appropriation = 0.	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			210,735.1	0.0	43.3	93.1	74.5	0.0	0.0	210,524.2	0	0	0

## Column Definitions

**HFC Total (House Finance Total)** - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).

**House (House)** - The version of the FY19 operating bill adopted by the House.