

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Commissioner's Office**

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total	1,156.9	1,012.0	1,012.0	1,012.0	-144.9	-12.5 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	981.2	824.5	824.5	824.5	-156.7	-16.0 %	0.0		0.0	
2 Travel	57.5	57.5	57.5	57.5	0.0		0.0		0.0	
3 Services	111.0	102.8	102.8	102.8	-8.2	-7.4 %	0.0		0.0	
4 Commodities	7.2	27.2	27.2	27.2	20.0	277.8 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	111.0	35.3	35.3	35.3	-75.7	-68.2 %	0.0		0.0	
1007 I/A Rcpts (Other)	1,045.9	976.7	976.7	976.7	-69.2	-6.6 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	8	4	4	4	-4	-50.0 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	1	1	1	1	>999 %	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	111.0	35.3	35.3	35.3	-75.7	-68.2 %	0.0		0.0	
Other State Funds (Other)	1,045.9	976.7	976.7	976.7	-69.2	-6.6 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total	5,644.0	4,929.8	4,942.6	4,942.6	-701.4	-12.4 %	12.8	0.3 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	5,219.8	4,259.5	4,057.8	4,057.8	-1,162.0	-22.3 %	-201.7	-4.7 %	0.0	
2 Travel	46.4	18.0	18.0	18.0	-28.4	-61.2 %	0.0		0.0	
3 Services	255.7	606.2	820.7	820.7	565.0	221.0 %	214.5	35.4 %	0.0	
4 Commodities	117.1	41.1	41.1	41.1	-76.0	-64.9 %	0.0		0.0	
5 Capital Outlay	5.0	5.0	5.0	5.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,447.7	644.3	646.0	646.0	-801.7	-55.4 %	1.7	0.3 %	0.0	
1007 I/A Rcpts (Other)	4,103.7	4,262.3	4,273.4	4,273.4	169.7	4.1 %	11.1	0.3 %	0.0	
1061 CIP Rcpts (Other)	92.6	23.2	23.2	23.2	-69.4	-74.9 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	50	37	35	35	-15	-30.0 %	-2	-5.4 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	1	0	0	0	-1	-100.0 %	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,447.7	644.3	646.0	646.0	-801.7	-55.4 %	1.7	0.3 %	0.0	
Other State Funds (Other)	4,196.3	4,285.5	4,296.6	4,296.6	100.3	2.4 %	11.1	0.3 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration

Allocation: Executive Administration Unallocated Appropriation

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	18MgtPIn to House	18MgtPIn to House	18MgtPIn to House	19GovAmd to House	2018
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Banking and Securities

Allocation: Banking and Securities

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total	3,622.2	3,670.2	3,964.0	3,964.0	341.8	9.4 %	293.8	8.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,488.0	2,628.6	2,794.7	2,794.7	306.7	12.3 %	166.1	6.3 %	0.0	
2 Travel	242.1	122.5	122.5	122.5	-119.6	-49.4 %	0.0		0.0	
3 Services	817.7	872.7	1,000.4	1,000.4	182.7	22.3 %	127.7	14.6 %	0.0	
4 Commodities	46.4	46.4	46.4	46.4	0.0		0.0		0.0	
5 Capital Outlay	28.0	0.0	0.0	0.0	-28.0	-100.0 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	3,622.2	3,670.2	3,964.0	3,964.0	341.8	9.4 %	293.8	8.0 %	0.0	
<u>Positions</u>										
Perm Full Time	24	24	25	25	1	4.2 %	1	4.2 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Designated General (DGF)	3,622.2	3,670.2	3,964.0	3,964.0	341.8	9.4 %	293.8	8.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	18MgtPIn to House	18MgtPIn to House	18MgtPIn to House	19GovAmd to House	2018
Total		11,008.9	9,498.7	9,468.9	9,468.9	-1,540.0	-14.0 %	-29.8	-0.3 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		6,667.9	5,986.2	6,006.4	6,006.4	-661.5	-9.9 %	20.2	0.3 %	0.0	
2 Travel		266.4	245.2	245.2	245.2	-21.2	-8.0 %	0.0		0.0	
3 Services		1,955.2	2,107.4	2,107.4	2,107.4	152.2	7.8 %	0.0		0.0	
4 Commodities		69.0	69.0	69.0	69.0	0.0		0.0		0.0	
5 Capital Outlay		14.0	14.0	14.0	14.0	0.0		0.0		0.0	
7 Grants, Benefits		2,036.4	1,076.9	1,026.9	1,026.9	-1,009.5	-49.6 %	-50.0	-4.6 %	0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		1,982.3	2,008.3	2,012.9	2,012.9	30.6	1.5 %	4.6	0.2 %	0.0	
1003 G/F Match (UGF)		806.9	804.6	805.9	805.9	-1.0	-0.1 %	1.3	0.2 %	0.0	
1004 Gen Fund (UGF)		7,015.0	5,575.0	5,538.1	5,538.1	-1,476.9	-21.1 %	-36.9	-0.7 %	0.0	
1005 GF/Prgm (DGF)		10.0	10.0	10.0	10.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)		100.0	100.1	100.1	100.1	0.1	0.1 %	0.0		0.0	
1061 CIP Rcpts (Other)		897.8	723.8	725.0	725.0	-172.8	-19.2 %	1.2	0.2 %	0.0	
1202 Anat Fnd (DGF)		0.0	80.0	80.0	80.0	80.0	>999 %	0.0		0.0	
1216 Boat Rcpts (DGF)		196.9	196.9	196.9	196.9	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		63	51	51	51	-12	-19.0 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtP1n</u>	<u>18MgtP1n</u>	<u>19GovAmd</u>	<u>House</u>	<u>15MgtP1n to House</u>		<u>18MgtP1n to House</u>		<u>19GovAmd to House</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,821.9	6,379.6	6,344.0	6,344.0	-1,477.9	-18.9 %	-35.6	-0.6 %	0.0	
Designated General (DGF)	206.9	286.9	286.9	286.9	80.0	38.7 %	0.0		0.0	
Other State Funds (Other)	997.8	823.9	825.1	825.1	-172.7	-17.3 %	1.2	0.1 %	0.0	
Federal Receipts (Fed)	1,982.3	2,008.3	2,012.9	2,012.9	30.6	1.5 %	4.6	0.2 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Serve Alaska

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total		3,425.0	2,132.2	2,132.7	2,132.7	-1,292.3	-37.7 %	0.5		0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		229.6	236.7	237.2	237.2	7.6	3.3 %	0.5	0.2 %	0.0	
2 Travel		20.4	27.5	27.5	27.5	7.1	34.8 %	0.0		0.0	
3 Services		323.3	316.3	316.3	316.3	-7.0	-2.2 %	0.0		0.0	
4 Commodities		46.4	46.4	46.4	46.4	0.0		0.0		0.0	
5 Capital Outlay		8.0	8.0	8.0	8.0	0.0		0.0		0.0	
7 Grants, Benefits		2,797.3	1,497.3	1,497.3	1,497.3	-1,300.0	-46.5 %	0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		3,190.6	1,894.5	1,894.8	1,894.8	-1,295.8	-40.6 %	0.3		0.0	
1003 G/F Match (UGF)		191.9	195.1	195.3	195.3	3.4	1.8 %	0.2	0.1 %	0.0	
1004 Gen Fund (UGF)		22.5	22.6	22.6	22.6	0.1	0.4 %	0.0		0.0	
1108 Stat Desig (Other)		20.0	20.0	20.0	20.0	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		2	2	2	2	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		214.4	217.7	217.9	217.9	3.5	1.6 %	0.2	0.1 %	0.0	
Other State Funds (Other)		20.0	20.0	20.0	20.0	0.0		0.0		0.0	
Federal Receipts (Fed)		3,190.6	1,894.5	1,894.8	1,894.8	-1,295.8	-40.6 %	0.3		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing

Allocation: Payment in Lieu of Taxes (PILT)

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	18MgtPIn to House	18MgtPIn to House	18MgtPIn to House	19GovAmd to House	2018
Total	10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Federal Receipts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: National Forest Receipts**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>House</u>	<u>15MgtPIn to House</u>		<u>18MgtPIn to House</u>		<u>19GovAmd to House</u>	
Total	600.0	600.0	600.0	600.0	0.0		0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	600.0	600.0	600.0	600.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	600.0	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Federal Receipts (Fed)	600.0	600.0	600.0	600.0	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Fisheries Taxes**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total	3,600.0	3,100.0	3,100.0	3,100.0	-500.0	-13.9 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	3,600.0	3,100.0	3,100.0	3,100.0	-500.0	-13.9 %	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	3,600.0	3,100.0	3,100.0	3,100.0	-500.0	-13.9 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	3,600.0	3,100.0	3,100.0	3,100.0	-500.0	-13.9 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total		12,454.8	13,896.1	13,899.9	13,899.9	1,445.1	11.6 %	3.8		0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		7,171.3	8,679.4	8,715.8	8,715.8	1,544.5	21.5 %	36.4	0.4 %	0.0	
2 Travel		658.7	403.3	403.3	403.3	-255.4	-38.8 %	0.0		0.0	
3 Services		4,377.0	4,683.1	4,650.5	4,650.5	273.5	6.2 %	-32.6	-0.7 %	0.0	
4 Commodities		110.4	122.9	122.9	122.9	12.5	11.3 %	0.0		0.0	
5 Capital Outlay		137.4	7.4	7.4	7.4	-130.0	-94.6 %	0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		90.0	0.0	0.0	0.0	-90.0	-100.0 %	0.0		0.0	
1005 GF/Prgm (DGF)		1,953.8	1,521.3	1,525.1	1,525.1	-428.7	-21.9 %	3.8	0.2 %	0.0	
1007 I/A Rcpts (Other)		254.5	336.1	336.6	336.6	82.1	32.3 %	0.5	0.1 %	0.0	
1040 Real Est (DGF)		288.6	290.8	291.3	291.3	2.7	0.9 %	0.5	0.2 %	0.0	
1108 Stat Desig (Other)		20.0	50.0	50.0	50.0	30.0	150.0 %	0.0		0.0	
1156 Rcpt Svcs (DGF)		9,847.9	11,697.9	11,696.9	11,696.9	1,849.0	18.8 %	-1.0		0.0	
<u>Positions</u>											
Perm Full Time		86	93	93	93	7	8.1 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Designated General (DGF)		12,090.3	13,510.0	13,513.3	13,513.3	1,423.0	11.8 %	3.3		0.0	
Other State Funds (Other)		274.5	386.1	386.6	386.6	112.1	40.8 %	0.5	0.1 %	0.0	
Federal Receipts (Fed)		90.0	0.0	0.0	0.0	-90.0	-100.0 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Economic Development

Allocation: Economic Development

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total		21,589.7	1,603.9	1,605.1	1,605.1	-19,984.6	-92.6 %	1.2	0.1 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		2,006.0	769.4	770.6	770.6	-1,235.4	-61.6 %	1.2	0.2 %	0.0	
2 Travel		166.2	91.2	91.2	91.2	-75.0	-45.1 %	0.0		0.0	
3 Services		18,310.2	720.1	720.1	720.1	-17,590.1	-96.1 %	0.0		0.0	
4 Commodities		30.3	20.3	20.3	20.3	-10.0	-33.0 %	0.0		0.0	
5 Capital Outlay		2.9	2.9	2.9	2.9	0.0		0.0		0.0	
7 Grants, Benefits		1,074.1	0.0	0.0	0.0	-1,074.1	-100.0 %	0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		173.3	173.3	173.3	173.3	0.0		0.0		0.0	
1004 Gen Fund (UGF)		18,010.0	783.5	784.6	784.6	-17,225.4	-95.6 %	1.1	0.1 %	0.0	
1007 I/A Rcpts (Other)		128.8	72.6	72.6	72.6	-56.2	-43.6 %	0.0		0.0	
1061 CIP Rcpts (Other)		109.6	109.6	109.6	109.6	0.0		0.0		0.0	
1108 Stat Desig (Other)		2,828.4	128.4	128.4	128.4	-2,700.0	-95.5 %	0.0		0.0	
1200 VehRntITax (DGF)		339.6	336.5	336.6	336.6	-3.0	-0.9 %	0.1		0.0	
<u>Positions</u>											
Perm Full Time		18	5	5	5	-13	-72.2 %	0		0	
Perm Part Time		1	0	0	0	-1	-100.0 %	0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		18,010.0	783.5	784.6	784.6	-17,225.4	-95.6 %	1.1	0.1 %	0.0	
Designated General (DGF)		339.6	336.5	336.6	336.6	-3.0	-0.9 %	0.1		0.0	
Other State Funds (Other)		3,066.8	310.6	310.6	310.6	-2,756.2	-89.9 %	0.0		0.0	
Federal Receipts (Fed)		173.3	173.3	173.3	173.3	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Investments
Allocation: Investments

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total	5,360.7	5,312.8	5,259.1	5,259.1	-101.6	-1.9 %	-53.7	-1.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	3,728.6	3,690.2	3,677.8	3,677.8	-50.8	-1.4 %	-12.4	-0.3 %	0.0	
2 Travel	93.1	83.6	83.0	83.0	-10.1	-10.8 %	-0.6	-0.7 %	0.0	
3 Services	1,473.2	1,473.2	1,433.0	1,433.0	-40.2	-2.7 %	-40.2	-2.7 %	0.0	
4 Commodities	51.5	51.5	51.1	51.1	-0.4	-0.8 %	-0.4	-0.8 %	0.0	
5 Capital Outlay	14.3	14.3	14.2	14.2	-0.1	-0.7 %	-0.1	-0.7 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	29.6	29.6	0.0	0.0	-29.6	-100.0 %	-29.6	-100.0 %	0.0	
1036 Cm Fish Ln (DGF)	4,332.2	4,287.0	4,299.4	4,299.4	-32.8	-0.8 %	12.4	0.3 %	0.0	
1070 FishEn RLF (DGF)	613.7	608.1	609.5	609.5	-4.2	-0.7 %	1.4	0.2 %	0.0	
1074 Bulk Fuel (DGF)	54.4	55.3	55.3	55.3	0.9	1.7 %	0.0		0.0	
1164 Rural Dev (DGF)	58.3	57.7	57.9	57.9	-0.4	-0.7 %	0.2	0.3 %	0.0	
1170 SBED RLF (DGF)	56.1	55.4	55.6	55.6	-0.5	-0.9 %	0.2	0.4 %	0.0	
1209 Capstone (DGF)	131.6	133.6	133.6	133.6	2.0	1.5 %	0.0		0.0	
1223 CharterRLF (DGF)	18.9	19.2	19.2	19.2	0.3	1.6 %	0.0		0.0	
1224 MariculRLF (DGF)	18.9	19.2	19.2	19.2	0.3	1.6 %	0.0		0.0	
1225 CQuota RLF (DGF)	37.7	38.3	0.0	0.0	-37.7	-100.0 %	-38.3	-100.0 %	0.0	
1227 Micro RLF (DGF)	9.3	9.4	9.4	9.4	0.1	1.1 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	39	38	38	38	-1	-2.6 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Investments
Allocation: Investments

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>House</u>	<u>15MgtPIn to House</u>		<u>18MgtPIn to House</u>		<u>19GovAmd to House</u>	
<u>Funding Summary</u>										
Designated General (DGF)	5,331.1	5,283.2	5,259.1	5,259.1	-72.0	-1.4 %	-24.1	-0.5 %	0.0	
Other State Funds (Other)	29.6	29.6	0.0	0.0	-29.6	-100.0 %	-29.6	-100.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations
Allocation: Alaska Reinsurance Program**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	18MgtPIn to House	19GovAmd to House	
Total	0.0	90,000.0	0.0	0.0	0.0	-90,000.0	-100.0 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	90,000.0	0.0	0.0	0.0	-90,000.0	-100.0 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>								
1248 ACHI Fund (DGF)	0.0	90,000.0	0.0	0.0	0.0	-90,000.0	-100.0 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0		0
<u>Funding Summary</u>								
Designated General (DGF)	0.0	90,000.0	0.0	0.0	0.0	-90,000.0	-100.0 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations
Allocation: Insurance Operations

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total	7,648.3	8,037.2	7,462.5	7,462.5	-185.8	-2.4 %	-574.7	-7.2 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	5,285.1	5,230.5	5,074.2	5,074.2	-210.9	-4.0 %	-156.3	-3.0 %	0.0	
2 Travel	175.5	229.9	200.6	200.6	25.1	14.3 %	-29.3	-12.7 %	0.0	
3 Services	2,093.2	2,482.3	2,093.2	2,093.2	0.0		-389.1	-15.7 %	0.0	
4 Commodities	59.2	59.2	59.2	59.2	0.0		0.0		0.0	
5 Capital Outlay	35.3	35.3	35.3	35.3	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	590.0	0.3	0.3	0.3	>999 %	-589.7	-99.9 %	0.0	
1061 CIP Rcpts (Other)	360.6	259.2	259.2	259.2	-101.4	-28.1 %	0.0		0.0	
1108 Stat Desig (Other)	0.0	40.0	40.0	40.0	40.0	>999 %	0.0		0.0	
1156 Rcpt Svcs (DGF)	7,287.7	7,148.0	7,163.0	7,163.0	-124.7	-1.7 %	15.0	0.2 %	0.0	
<u>Positions</u>										
Perm Full Time	51	46	46	46	-5	-9.8 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	3	0	0	0	-3	-100.0 %	0		0	
<u>Funding Summary</u>										
Designated General (DGF)	7,287.7	7,148.0	7,163.0	7,163.0	-124.7	-1.7 %	15.0	0.2 %	0.0	
Other State Funds (Other)	360.6	299.2	299.2	299.2	-61.4	-17.0 %	0.0		0.0	
Federal Receipts (Fed)	0.0	590.0	0.3	0.3	0.3	>999 %	-589.7	-99.9 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office

Allocation: Alcohol and Marijuana Control Office

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total	1,752.1	3,808.3	3,817.1	3,817.1	2,065.0	117.9 %	8.8	0.2 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,161.5	2,145.0	2,153.8	2,153.8	992.3	85.4 %	8.8	0.4 %	0.0	
2 Travel	85.9	183.7	183.7	183.7	97.8	113.9 %	0.0		0.0	
3 Services	480.1	1,320.5	1,320.5	1,320.5	840.4	175.0 %	0.0		0.0	
4 Commodities	24.6	159.1	159.1	159.1	134.5	546.7 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	1,052.5	532.8	532.8	532.8	>999 %	-519.7	-49.4 %	0.0	
1005 GF/Prgm (DGF)	1,728.4	2,732.1	3,260.6	3,260.6	1,532.2	88.6 %	528.5	19.3 %	0.0	
1007 I/A Rcpts (Other)	23.7	23.7	23.7	23.7	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	13	21	21	21	8	61.5 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	1,052.5	532.8	532.8	532.8	>999 %	-519.7	-49.4 %	0.0	
Designated General (DGF)	1,728.4	2,732.1	3,260.6	3,260.6	1,532.2	88.6 %	528.5	19.3 %	0.0	
Other State Funds (Other)	23.7	23.7	23.7	23.7	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska LNG Participation**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>House</u>	<u>15MgtPIn to House</u>		<u>18MgtPIn to House</u>		<u>19GovAmd to House</u>	
Total	2,999.4	0.0	0.0	0.0	-2,999.4	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,476.0	0.0	0.0	0.0	-1,476.0	-100.0 %	0.0		0.0	
2 Travel	964.0	0.0	0.0	0.0	-964.0	-100.0 %	0.0		0.0	
3 Services	329.4	0.0	0.0	0.0	-329.4	-100.0 %	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	230.0	0.0	0.0	0.0	-230.0	-100.0 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1235 AGDC-LNG (Other)	2,999.4	0.0	0.0	0.0	-2,999.4	-100.0 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	6	0	0	0	-6	-100.0 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	2,999.4	0.0	0.0	0.0	-2,999.4	-100.0 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska Gasline Development Corporation

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total	10,445.1	10,386.0	10,386.0	10,386.0	-59.1	-0.6 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	5,995.1	6,095.8	6,095.8	6,095.8	100.7	1.7 %	0.0		0.0	
2 Travel	400.0	235.2	235.2	235.2	-164.8	-41.2 %	0.0		0.0	
3 Services	1,850.0	3,805.0	3,805.0	3,805.0	1,955.0	105.7 %	0.0		0.0	
4 Commodities	1,200.0	250.0	250.0	250.0	-950.0	-79.2 %	0.0		0.0	
5 Capital Outlay	1,000.0	0.0	0.0	0.0	-1,000.0	-100.0 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1229 AGDC-ISP (Other)	10,445.1	6,231.6	0.0	0.0	-10,445.1	-100.0 %	-6,231.6	-100.0 %	0.0	
1235 AGDC-LNG (Other)	0.0	4,154.4	10,386.0	10,386.0	10,386.0	>999 %	6,231.6	150.0 %	0.0	
<u>Positions</u>										
Perm Full Time	32	25	25	25	-7	-21.9 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	1	1	1	1	>999 %	0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	10,445.1	10,386.0	10,386.0	10,386.0	-59.1	-0.6 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Owned Facilities

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total	1,067.1	980.7	980.7	980.7	-86.4	-8.1 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	30.0	30.0	30.0	30.0	0.0		0.0		0.0	
3 Services	1,024.1	937.7	937.7	937.7	-86.4	-8.4 %	0.0		0.0	
4 Commodities	8.0	8.0	8.0	8.0	0.0		0.0		0.0	
5 Capital Outlay	5.0	5.0	5.0	5.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1107 AEA Rcpts (Other)	1,067.1	980.7	980.7	980.7	-86.4	-8.1 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	1,067.1	980.7	980.7	980.7	-86.4	-8.1 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Rural Energy Assistance

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total	6,277.8	5,945.5	6,695.5	6,695.5	417.7	6.7 %	750.0	12.6 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	135.3	132.0	132.0	132.0	-3.3	-2.4 %	0.0		0.0	
3 Services	5,984.5	5,655.5	6,405.5	6,405.5	421.0	7.0 %	750.0	13.3 %	0.0	
4 Commodities	48.0	48.0	48.0	48.0	0.0		0.0		0.0	
5 Capital Outlay	10.0	10.0	10.0	10.0	0.0		0.0		0.0	
7 Grants, Benefits	100.0	100.0	100.0	100.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	230.0	752.0	1,502.0	1,502.0	1,272.0	553.0 %	750.0	99.7 %	0.0	
1004 Gen Fund (UGF)	1,224.1	874.5	874.5	874.5	-349.6	-28.6 %	0.0		0.0	
1005 GF/Prgm (DGF)	100.0	100.0	100.0	100.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	0.0	123.9	123.9	123.9	123.9	>999 %	0.0		0.0	
1061 CIP Rcpts (Other)	3,576.9	2,567.8	2,567.8	2,567.8	-1,009.1	-28.2 %	0.0		0.0	
1062 Power Proj (DGF)	996.8	995.5	995.5	995.5	-1.3	-0.1 %	0.0		0.0	
1108 Stat Desig (Other)	150.0	150.0	150.0	150.0	0.0		0.0		0.0	
1169 PCE Endow (DGF)	0.0	381.8	381.8	381.8	381.8	>999 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Rural Energy Assistance

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtP1n</u>	<u>18MgtP1n</u>	<u>19GovAmd</u>	<u>House</u>	<u>15MgtP1n to House</u>		<u>18MgtP1n to House</u>		<u>19GovAmd to House</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,224.1	874.5	874.5	874.5	-349.6	-28.6 %	0.0			0.0
Designated General (DGF)	1,096.8	1,477.3	1,477.3	1,477.3	380.5	34.7 %	0.0			0.0
Other State Funds (Other)	3,726.9	2,841.7	2,841.7	2,841.7	-885.2	-23.8 %	0.0			0.0
Federal Receipts (Fed)	230.0	752.0	1,502.0	1,502.0	1,272.0	553.0 %	750.0	99.7 %		0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Technical Assistance

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total	576.7	0.0	0.0	0.0	-576.7	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	576.7	0.0	0.0	0.0	-576.7	-100.0 %	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	406.7	0.0	0.0	0.0	-406.7	-100.0 %	0.0		0.0	
1007 I/A Rcpts (Other)	170.0	0.0	0.0	0.0	-170.0	-100.0 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	406.7	0.0	0.0	0.0	-406.7	-100.0 %	0.0		0.0	
Other State Funds (Other)	170.0	0.0	0.0	0.0	-170.0	-100.0 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Power Cost Equalization

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total	41,355.0	37,855.0	32,355.0	32,355.0	-9,000.0	-21.8 %	-5,500.0	-14.5 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	355.0	355.0	355.0	355.0	0.0		0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	41,000.0	37,500.0	32,000.0	32,000.0	-9,000.0	-22.0 %	-5,500.0	-14.7 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1169 PCE Endow (DGF)	41,355.0	37,855.0	32,355.0	32,355.0	-9,000.0	-21.8 %	-5,500.0	-14.5 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Designated General (DGF)	41,355.0	37,855.0	32,355.0	32,355.0	-9,000.0	-21.8 %	-5,500.0	-14.5 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

ID=> Session=> Column=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total	9,148.3	2,000.0	2,000.0	2,000.0	-7,148.3	-78.1 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	48.5	0.0	0.0	0.0	-48.5	-100.0 %	0.0		0.0	
3 Services	9,087.6	2,000.0	2,000.0	2,000.0	-7,087.6	-78.0 %	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	12.2	0.0	0.0	0.0	-12.2	-100.0 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	451.7	0.0	0.0	0.0	-451.7	-100.0 %	0.0		0.0	
1004 Gen Fund (UGF)	2,985.7	0.0	0.0	0.0	-2,985.7	-100.0 %	0.0		0.0	
1007 I/A Rcpts (Other)	50.0	0.0	0.0	0.0	-50.0	-100.0 %	0.0		0.0	
1061 CIP Rcpts (Other)	3,388.9	0.0	0.0	0.0	-3,388.9	-100.0 %	0.0		0.0	
1062 Power Proj (DGF)	56.4	0.0	0.0	0.0	-56.4	-100.0 %	0.0		0.0	
1108 Stat Desig (Other)	60.6	0.0	0.0	0.0	-60.6	-100.0 %	0.0		0.0	
1210 Ren Energy (DGF)	2,155.0	2,000.0	2,000.0	2,000.0	-155.0	-7.2 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtP1n</u>	<u>18MgtP1n</u>	<u>19GovAmd</u>	<u>House</u>	<u>15MgtP1n to House</u>		<u>18MgtP1n to House</u>		<u>19GovAmd to House</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,985.7	0.0	0.0	0.0	-2,985.7	-100.0 %	0.0		0.0	
Designated General (DGF)	2,211.4	2,000.0	2,000.0	2,000.0	-211.4	-9.6 %	0.0		0.0	
Other State Funds (Other)	3,499.5	0.0	0.0	0.0	-3,499.5	-100.0 %	0.0		0.0	
Federal Receipts (Fed)	451.7	0.0	0.0	0.0	-451.7	-100.0 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development and Export Authority

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total	17,159.9	16,494.0	15,290.5	15,290.5	-1,869.4	-10.9 %	-1,203.5	-7.3 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	13,797.3	12,524.6	11,982.6	11,982.6	-1,814.7	-13.2 %	-542.0	-4.3 %	0.0	
2 Travel	150.0	150.0	150.0	150.0	0.0		0.0		0.0	
3 Services	3,138.2	3,715.0	3,053.5	3,053.5	-84.7	-2.7 %	-661.5	-17.8 %	0.0	
4 Commodities	58.9	68.9	68.9	68.9	10.0	17.0 %	0.0		0.0	
5 Capital Outlay	15.5	35.5	35.5	35.5	20.0	129.0 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	9,628.7	7,717.2	6,513.7	6,513.7	-3,115.0	-32.4 %	-1,203.5	-15.6 %	0.0	
1061 CIP Rcpts (Other)	274.9	436.5	436.5	436.5	161.6	58.8 %	0.0		0.0	
1102 AIDEA Rcpt (Other)	7,256.3	8,340.3	8,340.3	8,340.3	1,084.0	14.9 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	106	86	82	82	-24	-22.6 %	-4	-4.7 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	17,159.9	16,494.0	15,290.5	15,290.5	-1,869.4	-10.9 %	-1,203.5	-7.3 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development Corporation Facilities Maintenance

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total	262.0	337.0	337.0	337.0	75.0	28.6 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	262.0	337.0	337.0	337.0	75.0	28.6 %	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1102 AIDEA Rcpt (Other)	262.0	337.0	337.0	337.0	75.0	28.6 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	262.0	337.0	337.0	337.0	75.0	28.6 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute
Allocation: Alaska Seafood Marketing Institute

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total	26,710.1	21,569.9	20,569.9	20,569.9	-6,140.2	-23.0 %	-1,000.0	-4.6 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,457.4	2,620.6	2,620.6	2,620.6	163.2	6.6 %	0.0		0.0	
2 Travel	390.3	368.3	368.3	368.3	-22.0	-5.6 %	0.0		0.0	
3 Services	23,673.9	18,392.5	17,392.5	17,392.5	-6,281.4	-26.5 %	-1,000.0	-5.4 %	0.0	
4 Commodities	180.0	180.0	180.0	180.0	0.0		0.0		0.0	
5 Capital Outlay	8.5	8.5	8.5	8.5	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	0.0		0.0		0.0	
1003 G/F Match (UGF)	4,500.0	1,000.0	0.0	0.0	-4,500.0	-100.0 %	-1,000.0	-100.0 %	0.0	
1004 Gen Fund (UGF)	2,883.6	0.0	0.0	0.0	-2,883.6	-100.0 %	0.0		0.0	
1108 Stat Desig (Other)	14,826.5	16,069.9	16,069.9	16,069.9	1,243.4	8.4 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	20	20	20	20	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,383.6	1,000.0	0.0	0.0	-7,383.6	-100.0 %	-1,000.0	-100.0 %	0.0	
Other State Funds (Other)	14,826.5	16,069.9	16,069.9	16,069.9	1,243.4	8.4 %	0.0		0.0	
Federal Receipts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Regulatory Commission of Alaska

Allocation: Regulatory Commission of Alaska

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total		9,680.8	9,098.5	9,115.2	9,115.2	-565.6	-5.8 %	16.7	0.2 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		6,847.0	6,508.4	6,525.1	6,525.1	-321.9	-4.7 %	16.7	0.3 %	0.0	
2 Travel		51.5	34.6	34.6	34.6	-16.9	-32.8 %	0.0		0.0	
3 Services		2,621.4	2,394.6	2,394.6	2,394.6	-226.8	-8.7 %	0.0		0.0	
4 Commodities		156.9	156.9	156.9	156.9	0.0		0.0		0.0	
5 Capital Outlay		4.0	4.0	4.0	4.0	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)		250.0	0.0	0.0	0.0	-250.0	-100.0 %	0.0		0.0	
1007 I/A Rcpts (Other)		140.0	140.0	140.0	140.0	0.0		0.0		0.0	
1061 CIP Rcpts (Other)		50.0	0.0	0.0	0.0	-50.0	-100.0 %	0.0		0.0	
1141 RCA Rcpts (DGF)		9,104.5	8,958.5	8,975.2	8,975.2	-129.3	-1.4 %	16.7	0.2 %	0.0	
1212 Stimulus09 (Fed)		136.3	0.0	0.0	0.0	-136.3	-100.0 %	0.0		0.0	
<u>Positions</u>											
Perm Full Time		58	53	53	53	-5	-8.6 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		4	3	3	3	-1	-25.0 %	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		250.0	0.0	0.0	0.0	-250.0	-100.0 %	0.0		0.0	
Designated General (DGF)		9,104.5	8,958.5	8,975.2	8,975.2	-129.3	-1.4 %	16.7	0.2 %	0.0	
Other State Funds (Other)		190.0	140.0	140.0	140.0	-50.0	-26.3 %	0.0		0.0	
Federal Receipts (Fed)		136.3	0.0	0.0	0.0	-136.3	-100.0 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: DCCED State Facilities Rent

Allocation: DCCED State Facilities Rent

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	18MgtPIn to House	18MgtPIn to House	18MgtPIn to House	19GovAmd to House	2018
Total	1,359.4	1,359.4	1,359.4	1,359.4	0.0		0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	1,359.4	1,359.4	1,359.4	1,359.4	0.0		0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	760.2	760.2	760.2	760.2	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	599.2	599.2	599.2	599.2	0.0		0.0		0.0	
Other State Funds (Other)	760.2	760.2	760.2	760.2	0.0		0.0		0.0	

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

House (House) - The version of the FY19 operating bill adopted by the House.