

## Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language Fund Groups: Unrestricted General
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Agency: Department of Natural Resources

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2018 18MgtP1n	[3] 2018 19GovAmd	[4] 2018 House	[4] - [1] 2018 15MgtP1n to House	[4] - [2] 2018 18MgtP1n to House	[4] - [3] 2018 19GovAmd to House
Administration & Support								
North Slope Gas Commercializat		10,148.2	0.0	0.0	0.0	-10,148.2 -100.0 %	0.0	0.0
Commissioner's Office		1,738.2	8,484.2	1,181.1	1,181.1	-557.1 -32.1 %	-7,303.1 -86.1 %	0.0
Project Mgmt & Permitting		983.9	942.1	995.3	895.3	-88.6 -9.0 %	-46.8 -5.0 %	-100.0 -10.0 %
Administrative Services		2,429.1	2,345.1	2,349.8	2,349.8	-79.3 -3.3 %	4.7 0.2 %	0.0
Information Resource Mgmt.		3,411.6	3,230.5	3,183.4	3,183.4	-228.2 -6.7 %	-47.1 -1.5 %	0.0
Interdepartmental Chargebacks		1,233.9	1,181.1	1,181.1	1,181.1	-52.8 -4.3 %	0.0	0.0
Facilities		2,802.0	2,717.9	2,592.9	2,592.9	-209.1 -7.5 %	-125.0 -4.6 %	0.0
Citizen's Advisory Commission		283.3	0.0	0.0	0.0	-283.3 -100.0 %	0.0	0.0
Conservation&Development Board		116.5	0.0	0.0	0.0	-116.5 -100.0 %	0.0	0.0
Public Information Center		77.8	527.3	529.4	529.4	451.6 580.5 %	2.1 0.4 %	0.0
<b>Appropriation Total</b>		<b>23,224.5</b>	<b>19,428.2</b>	<b>12,013.0</b>	<b>11,913.0</b>	<b>-11,311.5 -48.7 %</b>	<b>-7,515.2 -38.7 %</b>	<b>-100.0 -0.8 %</b>
Oil & Gas								
Oil & Gas		10,220.2	8,007.3	8,521.1	8,521.1	-1,699.1 -16.6 %	513.8 6.4 %	0.0
Petroleum Systems Integrity		596.5	0.0	0.0	0.0	-596.5 -100.0 %	0.0	0.0
<b>Appropriation Total</b>		<b>10,816.7</b>	<b>8,007.3</b>	<b>8,521.1</b>	<b>8,521.1</b>	<b>-2,295.6 -21.2 %</b>	<b>513.8 6.4 %</b>	<b>0.0</b>
Fire, Land & Water Resources								
Mining, Land & Water		13,580.0	6,118.3	4,610.1	4,717.1	-8,862.9 -65.3 %	-1,401.2 -22.9 %	107.0 2.3 %
Forest Management & Develop		3,699.2	2,383.1	2,387.7	2,387.7	-1,311.5 -35.5 %	4.6 0.2 %	0.0
Geological/Geophysical Surveys		5,554.7	3,749.8	3,558.8	3,558.8	-1,995.9 -35.9 %	-191.0 -5.1 %	0.0
Fire Suppression Preparedness		16,987.5	15,985.8	17,141.9	17,141.9	154.4 0.9 %	1,156.1 7.2 %	0.0
Fire Suppression Activity		6,659.1	5,973.0	5,973.0	5,973.0	-686.1 -10.3 %	0.0	0.0
<b>Appropriation Total</b>		<b>46,480.5</b>	<b>34,210.0</b>	<b>33,671.5</b>	<b>33,778.5</b>	<b>-12,702.0 -27.3 %</b>	<b>-431.5 -1.3 %</b>	<b>107.0 0.3 %</b>
Agriculture								
Agricultural Development		1,250.4	1,020.5	1,083.9	1,083.9	-166.5 -13.3 %	63.4 6.2 %	0.0
N. Latitude Plant Material Ctr		2,329.3	1,649.7	1,592.6	1,592.6	-736.7 -31.6 %	-57.1 -3.5 %	0.0
<b>Appropriation Total</b>		<b>3,579.7</b>	<b>2,670.2</b>	<b>2,676.5</b>	<b>2,676.5</b>	<b>-903.2 -25.2 %</b>	<b>6.3 0.2 %</b>	<b>0.0</b>

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Parks & Outdoor Recreation								
Parks Management & Access		3,498.1	1,977.1	1,481.3	381.3	-3,116.8   -89.1 %	-1,595.8   -80.7 %	-1,100.0   -74.3 %
History & Archaeology		473.3	436.7	437.9	437.9	-35.4   -7.5 %	1.2   0.3 %	0.0
<b>Appropriation Total</b>		<b>3,971.4</b>	<b>2,413.8</b>	<b>1,919.2</b>	<b>819.2</b>	<b>-3,152.2   -79.4 %</b>	<b>-1,594.6   -66.1 %</b>	<b>-1,100.0   -57.3 %</b>
Agency Unallocated Approp								
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>		<b>88,072.8</b>	<b>66,729.5</b>	<b>58,801.3</b>	<b>57,708.3</b>	<b>-30,364.5   -34.5 %</b>	<b>-9,021.2   -13.5 %</b>	<b>-1,093.0   -1.9 %</b>
Funding Summary								
Unrestricted General (UGF)		88,072.8	66,729.5	58,801.3	57,708.3	-30,364.5   -34.5 %	-9,021.2   -13.5 %	-1,093.0   -1.9 %

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**House (House)** - The version of the FY19 operating bill adopted by the House.