

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety

Allocation: Fire and Life Safety

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	18MgtPIn to House	18MgtPIn to House	18MgtPIn to House	19GovAmd to House	2018
Total		5,492.9	4,883.7	4,846.9	4,846.9	-646.0	-11.8 %	-36.8	-0.8 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		3,166.9	3,064.7	3,072.1	3,072.1	-94.8	-3.0 %	7.4	0.2 %	0.0	
2 Travel		464.1	52.4	232.4	232.4	-231.7	-49.9 %	180.0	343.5 %	0.0	
3 Services		1,063.7	1,050.9	961.8	961.8	-101.9	-9.6 %	-89.1	-8.5 %	0.0	
4 Commodities		636.5	569.7	569.7	569.7	-66.8	-10.5 %	0.0		0.0	
5 Capital Outlay		161.7	146.0	10.9	10.9	-150.8	-93.3 %	-135.1	-92.5 %	0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		500.0	500.0	500.0	500.0	0.0		0.0		0.0	
1004 Gen Fund (UGF)		2,449.9	2,069.0	2,148.8	2,148.8	-301.1	-12.3 %	79.8	3.9 %	0.0	
1005 GF/Prgm (DGF)		2,032.4	1,799.6	1,926.7	1,926.7	-105.7	-5.2 %	127.1	7.1 %	0.0	
1007 I/A Rcpts (Other)		375.5	380.0	271.4	271.4	-104.1	-27.7 %	-108.6	-28.6 %	0.0	
1061 CIP Rcpts (Other)		135.1	135.1	0.0	0.0	-135.1	-100.0 %	-135.1	-100.0 %	0.0	
<u>Positions</u>											
Perm Full Time		28	24	24	24	-4	-14.3 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		2,449.9	2,069.0	2,148.8	2,148.8	-301.1	-12.3 %	79.8	3.9 %	0.0	
Designated General (DGF)		2,032.4	1,799.6	1,926.7	1,926.7	-105.7	-5.2 %	127.1	7.1 %	0.0	
Other State Funds (Other)		510.6	515.1	271.4	271.4	-239.2	-46.8 %	-243.7	-47.3 %	0.0	
Federal Receipts (Fed)		500.0	500.0	500.0	500.0	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total		581.1	436.0	414.7	414.7	-166.4	-28.6 %	-21.3	-4.9 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		209.8	104.7	80.2	80.2	-129.6	-61.8 %	-24.5	-23.4 %	0.0	
2 Travel		59.0	29.0	29.0	29.0	-30.0	-50.8 %	0.0		0.0	
3 Services		284.3	274.3	277.5	277.5	-6.8	-2.4 %	3.2	1.2 %	0.0	
4 Commodities		25.0	25.0	25.0	25.0	0.0		0.0		0.0	
5 Capital Outlay		3.0	3.0	3.0	3.0	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		75.0	75.0	53.2	53.2	-21.8	-29.1 %	-21.8	-29.1 %	0.0	
1004 Gen Fund (UGF)		252.2	107.1	107.6	107.6	-144.6	-57.3 %	0.5	0.5 %	0.0	
1007 I/A Rcpts (Other)		50.0	50.0	50.0	50.0	0.0		0.0		0.0	
1108 Stat Desig (Other)		203.9	203.9	203.9	203.9	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		2	1	1	1	-1	-50.0 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		252.2	107.1	107.6	107.6	-144.6	-57.3 %	0.5	0.5 %	0.0	
Other State Funds (Other)		253.9	253.9	253.9	253.9	0.0		0.0		0.0	
Federal Receipts (Fed)		75.0	75.0	53.2	53.2	-21.8	-29.1 %	-21.8	-29.1 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	2018	18MgtPIn to House	2018	19GovAmd to House	2018
Total		2,754.1	2,607.4	2,478.1	2,478.1	-276.0	-10.0 %	-129.3	-5.0 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		138.9	357.2	358.3	358.3	219.4	158.0 %	1.1	0.3 %	0.0	
2 Travel		305.8	135.8	135.8	135.8	-170.0	-55.6 %	0.0		0.0	
3 Services		1,151.9	1,164.9	1,099.7	1,099.7	-52.2	-4.5 %	-65.2	-5.6 %	0.0	
4 Commodities		780.5	739.0	673.8	673.8	-106.7	-13.7 %	-65.2	-8.8 %	0.0	
5 Capital Outlay		242.0	210.5	210.5	210.5	-31.5	-13.0 %	0.0		0.0	
7 Grants, Benefits		135.0	0.0	0.0	0.0	-135.0	-100.0 %	0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		2,314.9	2,164.7	2,034.6	2,034.6	-280.3	-12.1 %	-130.1	-6.0 %	0.0	
1004 Gen Fund (UGF)		94.8	96.3	96.6	96.6	1.8	1.9 %	0.3	0.3 %	0.0	
1007 I/A Rcpts (Other)		334.7	336.7	337.2	337.2	2.5	0.7 %	0.5	0.1 %	0.0	
1061 CIP Rcpts (Other)		9.7	9.7	9.7	9.7	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		1	1	1	1	0		0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	1	1	1	1	>999 %	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		94.8	96.3	96.6	96.6	1.8	1.9 %	0.3	0.3 %	0.0	
Other State Funds (Other)		344.4	346.4	346.9	346.9	2.5	0.7 %	0.5	0.1 %	0.0	
Federal Receipts (Fed)		2,314.9	2,164.7	2,034.6	2,034.6	-280.3	-12.1 %	-130.1	-6.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total		6,540.0	3,575.1	3,397.3	3,297.3	-3,242.7	-49.6 %	-277.8	-7.8 %	-100.0	-2.9 %
<u>Objects of Expenditure</u>											
1 Personal Services		3,919.8	1,044.9	1,045.9	1,045.9	-2,873.9	-73.3 %	1.0	0.1 %	0.0	
2 Travel		214.7	124.7	124.7	124.7	-90.0	-41.9 %	0.0		0.0	
3 Services		1,451.0	1,391.0	1,355.2	1,255.2	-195.8	-13.5 %	-135.8	-9.8 %	-100.0	-7.4 %
4 Commodities		139.5	199.5	163.7	163.7	24.2	17.3 %	-35.8	-17.9 %	0.0	
5 Capital Outlay		815.0	815.0	707.8	707.8	-107.2	-13.2 %	-107.2	-13.2 %	0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)		3,114.1	1,417.4	1,418.2	1,318.2	-1,795.9	-57.7 %	-99.2	-7.0 %	-100.0	-7.1 %
1007 I/A Rcpts (Other)		0.0	62.7	62.7	62.7	62.7	>999 %	0.0		0.0	
1061 CIP Rcpts (Other)		3,425.9	2,095.0	1,916.4	1,916.4	-1,509.5	-44.1 %	-178.6	-8.5 %	0.0	
<u>Positions</u>											
Perm Full Time		23	6	6	6	-17	-73.9 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		3,114.1	1,417.4	1,418.2	1,318.2	-1,795.9	-57.7 %	-99.2	-7.0 %	-100.0	-7.1 %
Other State Funds (Other)		3,425.9	2,157.7	1,979.1	1,979.1	-1,446.8	-42.2 %	-178.6	-8.3 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

ID=> Session=> Column=>	[1] 2015	[2] 2018	[3] 2018	[4] 2018	[4] - [1] 2015 2018		[4] - [2] 2018 2018		[4] - [3] 2018 2018	
	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	2018 %	18MgtPIn to House	2018 %	19GovAmd to House	2018 %
Total	4,302.4	4,526.2	4,530.6	4,530.6	228.2	5.3 %	4.4	0.1 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	3,589.9	3,893.7	3,948.1	3,948.1	358.2	10.0 %	54.4	1.4 %	0.0	
2 Travel	24.1	14.1	14.1	14.1	-10.0	-41.5 %	0.0		0.0	
3 Services	600.9	560.9	510.9	510.9	-90.0	-15.0 %	-50.0	-8.9 %	0.0	
4 Commodities	81.5	51.5	51.5	51.5	-30.0	-36.8 %	0.0		0.0	
5 Capital Outlay	6.0	6.0	6.0	6.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,240.2	4,472.9	4,477.0	4,477.0	236.8	5.6 %	4.1	0.1 %	0.0	
1005 GF/Prgm (DGF)	62.2	53.3	53.6	53.6	-8.6	-13.8 %	0.3	0.6 %	0.0	
<u>Positions</u>										
Perm Full Time	35	35	35	35	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	2	2	2	2	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,240.2	4,472.9	4,477.0	4,477.0	236.8	5.6 %	4.1	0.1 %	0.0	
Designated General (DGF)	62.2	53.3	53.6	53.6	-8.6	-13.8 %	0.3	0.6 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

ID=> Session=> Column=>	[1] 2015	[2] 2018	[3] 2018	[4] 2018	[4] - [1] 2015 2018		[4] - [2] 2018 2018		[4] - [3] 2018 2018	
	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	2018 %	18MgtPIn to House	2018 %	19GovAmd to House	2018 %
Total	2,854.2	2,354.2	2,354.2	1,954.2	-900.0	-31.5 %	-400.0	-17.0 %	-400.0	-17.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	2,347.4	1,577.4	1,577.4	1,177.4	-1,170.0	-49.8 %	-400.0	-25.4 %	-400.0	-25.4 %
3 Services	496.8	756.8	756.8	756.8	260.0	52.3 %	0.0		0.0	
4 Commodities	10.0	20.0	20.0	20.0	10.0	100.0 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,784.2	2,284.2	2,284.2	1,884.2	-900.0	-32.3 %	-400.0	-17.5 %	-400.0	-17.5 %
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,784.2	2,284.2	2,284.2	1,884.2	-900.0	-32.3 %	-400.0	-17.5 %	-400.0	-17.5 %
Other State Funds (Other)	70.0	70.0	70.0	70.0	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>House</u>	<u>15MgtPIn to House</u>		<u>18MgtPIn to House</u>		<u>19GovAmd to House</u>	
Total	575.5	575.5	575.5	575.5	0.0		0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	66.2	66.2	66.2	66.2	0.0		0.0		0.0	
3 Services	381.8	381.8	381.8	381.8	0.0		0.0		0.0	
4 Commodities	127.5	127.5	127.5	127.5	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	575.5	575.5	575.5	575.5	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	575.5	575.5	575.5	575.5	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total	3,140.4	2,957.9	2,810.0	2,810.0	-330.4	-10.5 %	-147.9	-5.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	6.2	6.2	6.2	6.2	0.0		0.0		0.0	
3 Services	3,129.2	2,946.7	2,798.8	2,798.8	-330.4	-10.6 %	-147.9	-5.0 %	0.0	
4 Commodities	5.0	5.0	5.0	5.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,494.9	1,312.4	1,312.4	1,312.4	-182.5	-12.2 %	0.0		0.0	
1005 GF/Prgm (DGF)	1,645.5	1,645.5	1,497.6	1,497.6	-147.9	-9.0 %	-147.9	-9.0 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,494.9	1,312.4	1,312.4	1,312.4	-182.5	-12.2 %	0.0		0.0	
Designated General (DGF)	1,645.5	1,645.5	1,497.6	1,497.6	-147.9	-9.0 %	-147.9	-9.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit

ID=> Session=> Column=>	[1] 2015	[2] 2018	[3] 2018	[4] 2018	[4] - [1] 2015 2018		[4] - [2] 2018 2018		[4] - [3] 2018 2018	
	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	2018	18MgtPIn to House	2018	19GovAmd to House	2018
Total	11,109.5	10,682.2	10,151.5	10,151.5	-958.0	-8.6 %	-530.7	-5.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	6,403.2	6,095.9	6,099.3	6,099.3	-303.9	-4.7 %	3.4	0.1 %	0.0	
2 Travel	174.8	54.8	54.8	54.8	-120.0	-68.6 %	0.0		0.0	
3 Services	3,687.1	3,687.1	3,153.0	3,153.0	-534.1	-14.5 %	-534.1	-14.5 %	0.0	
4 Commodities	132.2	132.2	132.2	132.2	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	712.2	712.2	712.2	712.2	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,139.5	3,060.4	2,526.3	2,526.3	-613.2	-19.5 %	-534.1	-17.5 %	0.0	
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	0.0		0.0		0.0	
1004 Gen Fund (UGF)	7,236.7	6,888.5	6,891.9	6,891.9	-344.8	-4.8 %	3.4		0.0	
1005 GF/Prgm (DGF)	40.0	40.0	40.0	40.0	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	43	38	38	38	-5	-11.6 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	1	0	0	0	-1	-100.0 %	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,930.0	7,581.8	7,585.2	7,585.2	-344.8	-4.3 %	3.4		0.0	
Designated General (DGF)	40.0	40.0	40.0	40.0	0.0		0.0		0.0	
Federal Receipts (Fed)	3,139.5	3,060.4	2,526.3	2,526.3	-613.2	-19.5 %	-534.1	-17.5 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

ID=> Session=> Column=>	[1] 2015	[2] 2018	[3] 2018	[4] 2018	[4] - [1]		[4] - [2]		[4] - [3]	
	15MgtPIn	18MgtPIn	19GovAmd	House	2015 15MgtPIn to House	2018 2018	2018 18MgtPIn to House	2018 2018	2018 19GovAmd to House	2018 2018
Total	67,178.7	72,467.9	74,242.1	72,883.9	5,705.2	8.5 %	416.0	0.6 %	-1,358.2	-1.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	52,455.8	57,704.3	57,433.6	57,433.6	4,977.8	9.5 %	-270.7	-0.5 %	0.0	
2 Travel	1,826.2	1,376.2	3,376.2	2,018.0	191.8	10.5 %	641.8	46.6 %	-1,358.2	-40.2 %
3 Services	11,631.2	12,391.0	12,435.9	12,435.9	804.7	6.9 %	44.9	0.4 %	0.0	
4 Commodities	1,001.8	947.7	947.7	947.7	-54.1	-5.4 %	0.0		0.0	
5 Capital Outlay	263.7	48.7	48.7	48.7	-215.0	-81.5 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	66,108.2	71,214.2	73,316.3	71,958.1	5,849.9	8.8 %	743.9	1.0 %	-1,358.2	-1.9 %
1005 GF/Prgm (DGF)	275.0	275.0	275.0	275.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	457.5	714.8	437.5	437.5	-20.0	-4.4 %	-277.3	-38.8 %	0.0	
1055 IA/OIL HAZ (Other)	49.7	50.6	0.0	0.0	-49.7	-100.0 %	-50.6	-100.0 %	0.0	
1061 CIP Rcpts (Other)	288.3	213.3	213.3	213.3	-75.0	-26.0 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	371	395	391	391	20	5.4 %	-4	-1.0 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	9	2	2	2	-7	-77.8 %	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	66,108.2	71,214.2	73,316.3	71,958.1	5,849.9	8.8 %	743.9	1.0 %	-1,358.2	-1.9 %
Designated General (DGF)	275.0	275.0	275.0	275.0	0.0		0.0		0.0	
Other State Funds (Other)	795.5	978.7	650.8	650.8	-144.7	-18.2 %	-327.9	-33.5 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

ID=> Session=> Column=>	[1] 2015	[2] 2018	[3] 2018	[4] 2018	[4] - [1] 2015 2018		[4] - [2] 2018 2018		[4] - [3] 2018 2018	
	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	2018	18MgtPIn to House	2018	19GovAmd to House	2018
Total	8,165.2	3,138.3	3,712.8	3,712.8	-4,452.4	-54.5 %	574.5	18.3 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	6,742.9	2,775.7	3,049.6	3,049.6	-3,693.3	-54.8 %	273.9	9.9 %	0.0	
2 Travel	220.8	35.8	75.8	75.8	-145.0	-65.7 %	40.0	111.7 %	0.0	
3 Services	975.2	291.2	384.6	384.6	-590.6	-60.6 %	93.4	32.1 %	0.0	
4 Commodities	132.7	30.0	48.0	48.0	-84.7	-63.8 %	18.0	60.0 %	0.0	
5 Capital Outlay	93.6	5.6	154.8	154.8	61.2	65.4 %	149.2	>999 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	8,165.2	3,138.3	3,712.8	3,712.8	-4,452.4	-54.5 %	574.5	18.3 %	0.0	
<u>Positions</u>										
Perm Full Time	47	21	21	21	-26	-55.3 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	5	1	3	3	-2	-40.0 %	2	200.0 %	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	8,165.2	3,138.3	3,712.8	3,712.8	-4,452.4	-54.5 %	574.5	18.3 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total	22,618.8	21,520.6	20,482.2	20,482.2	-2,136.6	-9.4 %	-1,038.4	-4.8 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	18,187.8	17,492.9	17,384.5	17,384.5	-803.3	-4.4 %	-108.4	-0.6 %	0.0	
2 Travel	677.2	419.7	419.7	419.7	-257.5	-38.0 %	0.0		0.0	
3 Services	3,365.6	3,223.2	2,293.2	2,293.2	-1,072.4	-31.9 %	-930.0	-28.9 %	0.0	
4 Commodities	378.3	374.9	374.9	374.9	-3.4	-0.9 %	0.0		0.0	
5 Capital Outlay	9.9	9.9	9.9	9.9	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	21,262.7	20,410.7	20,300.2	20,300.2	-962.5	-4.5 %	-110.5	-0.5 %	0.0	
1005 GF/Prgm (DGF)	100.0	100.0	50.0	50.0	-50.0	-50.0 %	-50.0	-50.0 %	0.0	
1007 I/A Rcpts (Other)	43.6	41.1	21.1	21.1	-22.5	-51.6 %	-20.0	-48.7 %	0.0	
1061 CIP Rcpts (Other)	1,212.5	968.8	110.9	110.9	-1,101.6	-90.9 %	-857.9	-88.6 %	0.0	
<u>Positions</u>										
Perm Full Time	120	109	108	108	-12	-10.0 %	-1	-0.9 %	0	
Perm Part Time	18	18	18	18	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	21,262.7	20,410.7	20,300.2	20,300.2	-962.5	-4.5 %	-110.5	-0.5 %	0.0	
Designated General (DGF)	100.0	100.0	50.0	50.0	-50.0	-50.0 %	-50.0	-50.0 %	0.0	
Other State Funds (Other)	1,256.1	1,009.9	132.0	132.0	-1,124.1	-89.5 %	-877.9	-86.9 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Aircraft Section

ID=> Session=> Column=>	[1] 2015	[2] 2018	[3] 2018	[4] 2018	[4] - [1] 2015 2018		[4] - [2] 2018 2018		[4] - [3] 2018 2018	
	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	%	18MgtPIn to House	%	19GovAmd to House	%
Total	4,451.0	4,398.1	4,516.8	4,516.8	65.8	1.5 %	118.7	2.7 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,536.3	1,508.4	1,776.6	1,776.6	240.3	15.6 %	268.2	17.8 %	0.0	
2 Travel	98.2	73.2	83.6	83.6	-14.6	-14.9 %	10.4	14.2 %	0.0	
3 Services	1,601.7	1,601.7	1,421.8	1,421.8	-179.9	-11.2 %	-179.9	-11.2 %	0.0	
4 Commodities	1,214.8	1,214.8	1,234.8	1,234.8	20.0	1.6 %	20.0	1.6 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,394.9	3,367.0	3,704.6	3,704.6	309.7	9.1 %	337.6	10.0 %	0.0	
1007 I/A Rcpts (Other)	1,006.1	1,006.1	787.0	787.0	-219.1	-21.8 %	-219.1	-21.8 %	0.0	
1061 CIP Rcpts (Other)	50.0	25.0	25.2	25.2	-24.8	-49.6 %	0.2	0.8 %	0.0	
<u>Positions</u>										
Perm Full Time	14	14	16	16	2	14.3 %	2	14.3 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	1	0	0	0	-1	-100.0 %	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,394.9	3,367.0	3,704.6	3,704.6	309.7	9.1 %	337.6	10.0 %	0.0	
Other State Funds (Other)	1,056.1	1,031.1	812.2	812.2	-243.9	-23.1 %	-218.9	-21.2 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

ID=> Session=> Column=>	[1] 2015	[2] 2018	[3] 2018	[4] 2018	[4] - [1] 2015 2018		[4] - [2] 2018 2018		[4] - [3] 2018 2018	
	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	2018	18MgtPIn to House	2018	19GovAmd to House	2018
Total	2,777.2	2,080.8	2,162.9	2,162.9	-614.3	-22.1 %	82.1	3.9 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,961.3	1,380.8	1,505.4	1,505.4	-455.9	-23.2 %	124.6	9.0 %	0.0	
2 Travel	13.1	13.1	13.1	13.1	0.0		0.0		0.0	
3 Services	491.9	425.7	383.2	383.2	-108.7	-22.1 %	-42.5	-10.0 %	0.0	
4 Commodities	310.9	261.2	261.2	261.2	-49.7	-16.0 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,734.7	2,038.3	2,162.9	2,162.9	-571.8	-20.9 %	124.6	6.1 %	0.0	
1007 I/A Rcpts (Other)	42.5	42.5	0.0	0.0	-42.5	-100.0 %	-42.5	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	14	10	11	11	-3	-21.4 %	1	10.0 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,734.7	2,038.3	2,162.9	2,162.9	-571.8	-20.9 %	124.6	6.1 %	0.0	
Other State Funds (Other)	42.5	42.5	0.0	0.0	-42.5	-100.0 %	-42.5	-100.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	2018	18MgtPIn to House	18MgtPIn to House	19GovAmd to House	2018
Total		17,653.0	13,457.7	13,458.7	14,043.7	-3,609.3	-20.4 %	586.0	4.4 %	585.0	4.3 %
<u>Objects of Expenditure</u>											
1 Personal Services		1,881.1	697.5	698.5	698.5	-1,182.6	-62.9 %	1.0	0.1 %	0.0	
2 Travel		612.8	64.6	64.6	64.6	-548.2	-89.5 %	0.0		0.0	
3 Services		608.3	632.9	632.9	632.9	24.6	4.0 %	0.0		0.0	
4 Commodities		218.4	157.3	157.3	157.3	-61.1	-28.0 %	0.0		0.0	
5 Capital Outlay		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits		14,332.4	11,905.4	11,905.4	12,490.4	-1,842.0	-12.9 %	585.0	4.9 %	585.0	4.9 %
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)		17,653.0	13,457.7	13,458.7	14,043.7	-3,609.3	-20.4 %	586.0	4.4 %	585.0	4.3 %
<u>Positions</u>											
Perm Full Time		11	5	5	5	-6	-54.5 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		17,653.0	13,457.7	13,458.7	14,043.7	-3,609.3	-20.4 %	586.0	4.4 %	585.0	4.3 %

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

ID=> Session=> Column=>	[1] 2015	[2] 2018	[3] 2018	[4] 2018	[4] - [1] 2015 2018		[4] - [2] 2018 2018		[4] - [3] 2018 2018	
	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	2018	18MgtPIn to House	2018	19GovAmd to House	2018
Total	1,274.3	1,286.9	1,288.4	1,288.4	14.1	1.1 %	1.5	0.1 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	437.1	469.7	471.2	471.2	34.1	7.8 %	1.5	0.3 %	0.0	
2 Travel	134.7	124.7	124.7	124.7	-10.0	-7.4 %	0.0		0.0	
3 Services	665.0	655.0	655.0	655.0	-10.0	-1.5 %	0.0		0.0	
4 Commodities	37.5	37.5	37.5	37.5	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	1,274.3	1,286.9	1,288.4	1,288.4	14.1	1.1 %	1.5	0.1 %	0.0	
<u>Positions</u>										
Perm Full Time	4	4	4	4	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Designated General (DGF)	1,274.3	1,286.9	1,288.4	1,288.4	14.1	1.1 %	1.5	0.1 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total	19,152.8	17,972.3	21,545.2	21,545.2	2,392.4	12.5 %	3,572.9	19.9 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	932.7	812.2	943.4	943.4	10.7	1.1 %	131.2	16.2 %	0.0	
2 Travel	288.9	243.9	243.9	243.9	-45.0	-15.6 %	0.0		0.0	
3 Services	2,232.7	2,012.7	1,855.0	1,855.0	-377.7	-16.9 %	-157.7	-7.8 %	0.0	
4 Commodities	56.0	100.8	100.8	100.8	44.8	80.0 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	15,642.5	14,802.7	18,402.1	18,402.1	2,759.6	17.6 %	3,599.4	24.3 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,708.4	4,712.0	8,718.4	8,718.4	5,010.0	135.1 %	4,006.4	85.0 %	0.0	
1004 Gen Fund (UGF)	12,305.8	10,570.2	10,649.6	10,649.6	-1,656.2	-13.5 %	79.4	0.8 %	0.0	
1007 I/A Rcpts (Other)	3,138.6	690.1	177.2	177.2	-2,961.4	-94.4 %	-512.9	-74.3 %	0.0	
1246 RcdvsmFund (DGF)	0.0	2,000.0	2,000.0	2,000.0	2,000.0	>999 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	9	7	7	7	-2	-22.2 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	1	1	1	>999 %	1	>999 %	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	12,305.8	10,570.2	10,649.6	10,649.6	-1,656.2	-13.5 %	79.4	0.8 %	0.0	
Designated General (DGF)	0.0	2,000.0	2,000.0	2,000.0	2,000.0	>999 %	0.0		0.0	
Other State Funds (Other)	3,138.6	690.1	177.2	177.2	-2,961.4	-94.4 %	-512.9	-74.3 %	0.0	
Federal Receipts (Fed)	3,708.4	4,712.0	8,718.4	8,718.4	5,010.0	135.1 %	4,006.4	85.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total		1,245.0	1,080.0	1,582.5	1,482.5	237.5	19.1 %	402.5	37.3 %	-100.0	-6.3 %
<u>Objects of Expenditure</u>											
1 Personal Services		963.1	883.1	1,235.6	1,235.6	272.5	28.3 %	352.5	39.9 %	0.0	
2 Travel		127.0	57.0	57.0	57.0	-70.0	-55.1 %	0.0		0.0	
3 Services		125.5	110.5	260.5	160.5	35.0	27.9 %	50.0	45.2 %	-100.0	-38.4 %
4 Commodities		29.4	29.4	29.4	29.4	0.0		0.0		0.0	
5 Capital Outlay		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)		1,144.2	972.9	1,196.9	1,096.9	-47.3	-4.1 %	124.0	12.7 %	-100.0	-8.4 %
1005 GF/Prgm (DGF)		8.0	8.0	8.0	8.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)		92.8	99.1	377.6	377.6	284.8	306.9 %	278.5	281.0 %	0.0	
<u>Positions</u>											
Perm Full Time		6	5	8	8	2	33.3 %	3	60.0 %	0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		1	1	1	1	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		1,144.2	972.9	1,196.9	1,096.9	-47.3	-4.1 %	124.0	12.7 %	-100.0	-8.4 %
Designated General (DGF)		8.0	8.0	8.0	8.0	0.0		0.0		0.0	
Other State Funds (Other)		92.8	99.1	377.6	377.6	284.8	306.9 %	278.5	281.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

ID=> Session=> Column=>	[1] 2015	[2] 2018	[3] 2018	[4] 2018	[4] - [1]		[4] - [2]		[4] - [3]	
	15MgtPIn	18MgtPIn	19GovAmd	House	2015 15MgtPIn to House	2018 2018	2018 18MgtPIn to House	2018 2018	2018 19GovAmd to House	2018 2018
Total	2,875.5	2,657.0	2,525.6	2,525.6	-349.9	-12.2 %	-131.4	-4.9 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,713.5	1,440.0	1,441.5	1,441.5	-272.0	-15.9 %	1.5	0.1 %	0.0	
2 Travel	188.9	88.9	88.9	88.9	-100.0	-52.9 %	0.0		0.0	
3 Services	739.0	909.0	776.1	776.1	37.1	5.0 %	-132.9	-14.6 %	0.0	
4 Commodities	212.6	197.6	197.6	197.6	-15.0	-7.1 %	0.0		0.0	
5 Capital Outlay	21.5	21.5	21.5	21.5	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,806.5	1,612.2	1,613.7	1,613.7	-192.8	-10.7 %	1.5	0.1 %	0.0	
1005 GF/Prgm (DGF)	34.3	34.3	34.3	34.3	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	1,034.7	810.5	810.5	810.5	-224.2	-21.7 %	0.0		0.0	
1108 Stat Desig (Other)	0.0	200.0	67.1	67.1	67.1	>999 %	-132.9	-66.5 %	0.0	
<u>Positions</u>										
Perm Full Time	12	10	10	10	-2	-16.7 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,806.5	1,612.2	1,613.7	1,613.7	-192.8	-10.7 %	1.5	0.1 %	0.0	
Designated General (DGF)	34.3	34.3	34.3	34.3	0.0		0.0		0.0	
Other State Funds (Other)	1,034.7	1,010.5	877.6	877.6	-157.1	-15.2 %	-132.9	-13.2 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total	4,464.8	4,287.2	4,117.0	4,117.0	-347.8	-7.8 %	-170.2	-4.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	3,383.6	3,072.9	3,022.7	3,022.7	-360.9	-10.7 %	-50.2	-1.6 %	0.0	
2 Travel	47.0	47.0	47.0	47.0	0.0		0.0		0.0	
3 Services	933.4	1,066.5	946.5	946.5	13.1	1.4 %	-120.0	-11.3 %	0.0	
4 Commodities	83.8	83.8	83.8	83.8	0.0		0.0		0.0	
5 Capital Outlay	17.0	17.0	17.0	17.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,249.3	3,035.2	2,882.2	2,882.2	-367.1	-11.3 %	-153.0	-5.0 %	0.0	
1007 I/A Rcpts (Other)	1,195.5	1,232.0	1,234.8	1,234.8	39.3	3.3 %	2.8	0.2 %	0.0	
1061 CIP Rcpts (Other)	20.0	20.0	0.0	0.0	-20.0	-100.0 %	-20.0	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	34	29	28	28	-6	-17.6 %	-1	-3.4 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	3	0	0	0	-3	-100.0 %	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,249.3	3,035.2	2,882.2	2,882.2	-367.1	-11.3 %	-153.0	-5.0 %	0.0	
Other State Funds (Other)	1,215.5	1,252.0	1,234.8	1,234.8	19.3	1.6 %	-17.2	-1.4 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total	553.5	453.5	453.5	302.3	-251.2	-45.4 %	-151.2	-33.3 %	-151.2	-33.3 %

Objects of Expenditure

1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	553.5	453.5	453.5	302.3	-251.2	-45.4 %	-151.2	-33.3 %	-151.2	-33.3 %
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	

Funding Sources

1004 Gen Fund (UGF)	553.5	453.5	453.5	302.3	-251.2	-45.4 %	-151.2	-33.3 %	-151.2	-33.3 %
---------------------	-------	-------	-------	-------	--------	---------	--------	---------	--------	---------

Positions

Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

Funding Summary

Unrestricted General (UGF)	553.5	453.5	453.5	302.3	-251.2	-45.4 %	-151.2	-33.3 %	-151.2	-33.3 %
----------------------------	-------	-------	-------	-------	--------	---------	--------	---------	--------	---------

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Information Systems**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total	0.0	0.0	2,889.7	2,889.7	2,889.7	>999 %	2,889.7	>999 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	1,386.9	1,386.9	1,386.9	>999 %	1,386.9	>999 %	0.0	
2 Travel	0.0	0.0	28.8	28.8	28.8	>999 %	28.8	>999 %	0.0	
3 Services	0.0	0.0	1,277.7	1,277.7	1,277.7	>999 %	1,277.7	>999 %	0.0	
4 Commodities	0.0	0.0	100.0	100.0	100.0	>999 %	100.0	>999 %	0.0	
5 Capital Outlay	0.0	0.0	96.3	96.3	96.3	>999 %	96.3	>999 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	1,463.6	1,463.6	1,463.6	>999 %	1,463.6	>999 %	0.0	
1005 GF/Prgm (DGF)	0.0	0.0	225.8	225.8	225.8	>999 %	225.8	>999 %	0.0	
1007 I/A Rcpts (Other)	0.0	0.0	1,200.3	1,200.3	1,200.3	>999 %	1,200.3	>999 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	12	12	12	>999 %	12	>999 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	1,463.6	1,463.6	1,463.6	>999 %	1,463.6	>999 %	0.0	
Designated General (DGF)	0.0	0.0	225.8	225.8	225.8	>999 %	225.8	>999 %	0.0	
Other State Funds (Other)	0.0	0.0	1,200.3	1,200.3	1,200.3	>999 %	1,200.3	>999 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Criminal Justice Information Systems Program

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	to House	18MgtPIn to House	to House	19GovAmd to House	to House
Total	0.0	0.0	7,956.3	7,956.3	7,956.3	>999 %	7,956.3	>999 %	7,956.3	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	4,051.7	4,051.7	4,051.7	>999 %	4,051.7	>999 %	4,051.7	0.0
2 Travel	0.0	0.0	124.0	124.0	124.0	>999 %	124.0	>999 %	124.0	0.0
3 Services	0.0	0.0	2,942.2	2,942.2	2,942.2	>999 %	2,942.2	>999 %	2,942.2	0.0
4 Commodities	0.0	0.0	748.4	748.4	748.4	>999 %	748.4	>999 %	748.4	0.0
5 Capital Outlay	0.0	0.0	90.0	90.0	90.0	>999 %	90.0	>999 %	90.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	>999 %	0.0	>999 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	>999 %	0.0	>999 %	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	0.0	2,240.6	2,240.6	2,240.6	>999 %	2,240.6	>999 %	2,240.6	0.0
1004 Gen Fund (UGF)	0.0	0.0	3,300.7	3,300.7	3,300.7	>999 %	3,300.7	>999 %	3,300.7	0.0
1005 GF/Prgm (DGF)	0.0	0.0	883.0	883.0	883.0	>999 %	883.0	>999 %	883.0	0.0
1007 I/A Rcpts (Other)	0.0	0.0	1,532.0	1,532.0	1,532.0	>999 %	1,532.0	>999 %	1,532.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	42	42	42	>999 %	42	>999 %	42	0
Perm Part Time	0	0	0	0	0	>999 %	0	>999 %	0	0
Temporary	0	0	1	1	1	>999 %	1	>999 %	1	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	3,300.7	3,300.7	3,300.7	>999 %	3,300.7	>999 %	3,300.7	0.0
Designated General (DGF)	0.0	0.0	883.0	883.0	883.0	>999 %	883.0	>999 %	883.0	0.0
Other State Funds (Other)	0.0	0.0	1,532.0	1,532.0	1,532.0	>999 %	1,532.0	>999 %	1,532.0	0.0
Federal Receipts (Fed)	0.0	0.0	2,240.6	2,240.6	2,240.6	>999 %	2,240.6	>999 %	2,240.6	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Statewide Information Technology Services

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	2018	18MgtPIn to House	2018	19GovAmd to House	2018
Total	9,689.5	9,844.6	0.0	0.0	-9,689.5	-100.0 %	-9,844.6	-100.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	6,596.3	5,938.0	0.0	0.0	-6,596.3	-100.0 %	-5,938.0	-100.0 %	0.0	
2 Travel	117.8	117.8	0.0	0.0	-117.8	-100.0 %	-117.8	-100.0 %	0.0	
3 Services	2,630.7	3,194.1	0.0	0.0	-2,630.7	-100.0 %	-3,194.1	-100.0 %	0.0	
4 Commodities	158.4	408.4	0.0	0.0	-158.4	-100.0 %	-408.4	-100.0 %	0.0	
5 Capital Outlay	186.3	186.3	0.0	0.0	-186.3	-100.0 %	-186.3	-100.0 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	635.4	1,239.1	0.0	0.0	-635.4	-100.0 %	-1,239.1	-100.0 %	0.0	
1004 Gen Fund (UGF)	4,869.4	4,279.0	0.0	0.0	-4,869.4	-100.0 %	-4,279.0	-100.0 %	0.0	
1005 GF/Prgm (DGF)	1,084.0	1,105.0	0.0	0.0	-1,084.0	-100.0 %	-1,105.0	-100.0 %	0.0	
1007 I/A Rcpts (Other)	2,900.7	3,021.5	0.0	0.0	-2,900.7	-100.0 %	-3,021.5	-100.0 %	0.0	
1061 CIP Rcpts (Other)	200.0	200.0	0.0	0.0	-200.0	-100.0 %	-200.0	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	68	58	0	0	-68	-100.0 %	-58	-100.0 %	0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	1	1	0	0	-1	-100.0 %	-1	-100.0 %	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,869.4	4,279.0	0.0	0.0	-4,869.4	-100.0 %	-4,279.0	-100.0 %	0.0	
Designated General (DGF)	1,084.0	1,105.0	0.0	0.0	-1,084.0	-100.0 %	-1,105.0	-100.0 %	0.0	
Other State Funds (Other)	3,100.7	3,221.5	0.0	0.0	-3,100.7	-100.0 %	-3,221.5	-100.0 %	0.0	
Federal Receipts (Fed)	635.4	1,239.1	0.0	0.0	-635.4	-100.0 %	-1,239.1	-100.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

	ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
	Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
	Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	2018	18MgtPIn to House	2018	19GovAmd to House	2018
Total		5,958.8	5,723.9	5,691.3	5,691.3	-267.5	-4.5 %	-32.6	-0.6 %	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services		4,480.0	3,945.1	3,958.1	3,958.1	-521.9	-11.6 %	13.0	0.3 %	0.0	
2 Travel		112.7	112.7	112.7	112.7	0.0		0.0		0.0	
3 Services		931.1	1,231.1	1,185.5	1,185.5	254.4	27.3 %	-45.6	-3.7 %	0.0	
4 Commodities		402.0	402.0	402.0	402.0	0.0		0.0		0.0	
5 Capital Outlay		33.0	33.0	33.0	33.0	0.0		0.0		0.0	
7 Grants, Benefits		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous		0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)		414.5	414.5	414.5	414.5	0.0		0.0		0.0	
1004 Gen Fund (UGF)		5,255.6	4,969.0	4,981.5	4,981.5	-274.1	-5.2 %	12.5	0.3 %	0.0	
1007 I/A Rcpts (Other)		107.1	158.8	113.7	113.7	6.6	6.2 %	-45.1	-28.4 %	0.0	
1061 CIP Rcpts (Other)		181.6	181.6	181.6	181.6	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time		43	36	36	36	-7	-16.3 %	0		0	
Perm Part Time		0	0	0	0	0		0		0	
Temporary		0	0	0	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)		5,255.6	4,969.0	4,981.5	4,981.5	-274.1	-5.2 %	12.5	0.3 %	0.0	
Other State Funds (Other)		288.7	340.4	295.3	295.3	6.6	2.3 %	-45.1	-13.2 %	0.0	
Federal Receipts (Fed)		414.5	414.5	414.5	414.5	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House		18MgtPIn to House		19GovAmd to House	
Total	1,058.8	1,058.8	1,005.9	1,005.9	-52.9	-5.0 %	-52.9	-5.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	300.0	300.0	300.0	300.0	0.0		0.0		0.0	
4 Commodities	758.8	758.8	705.9	705.9	-52.9	-7.0 %	-52.9	-7.0 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	1,058.8	1,058.8	1,005.9	1,005.9	-52.9	-5.0 %	-52.9	-5.0 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	1,058.8	1,058.8	1,005.9	1,005.9	-52.9	-5.0 %	-52.9	-5.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: DPS State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	18MgtPIn to House	18MgtPIn to House	18MgtPIn to House	19GovAmd to House	2018
Total	114.4	114.4	114.4	114.4	0.0		0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	114.4	114.4	114.4	114.4	0.0		0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Agency Unallocated Appropriation
Allocation: Agency Unallocated Appropriation

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	House	15MgtPIn to House	18MgtPIn to House	18MgtPIn to House	18MgtPIn to House	19GovAmd to House	2018
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

House (House) - The version of the FY19 operating bill adopted by the House.