

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and House**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
H HSS 11 - Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
H HSS 13 - One-time Funding for Study on Improving Alaska's Capacity to Treat Defendants with Acute Mental Health Needs	House	IncOTI	318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
1037 GF/MH (UGF)			159.0										
1092 MHTAAR (Other)			159.0										
H HSS 14 - Annual Reports to Legislature on Use of Federal Disproportionate Share Hospital Funds	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Gara, Tilton													
* Allocation Difference *			318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
Designated Evaluation and Treatment													
H HSS 1 - 3-year State Matching Funds to Support Hospital-based Mental Health Care (FY19-FY21)	House	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			1,900.0										
L H HSS 15 - 3-Year State Matching Funds Totaling \$10.5 Million to Support Hospital-Based Mental Health Care (FY19-21)	House	MultiYr	10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
Offered by Representatives: Gara, Seaton													
1248 ACHI Fund (DGF)			10,500.0										
H HSS 16 - Reverse IncT for ACHI Funding - Request Is Included in Language Section	House	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			-1,900.0										
* Allocation Difference *			10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
** Appropriation Difference **			10,818.0	0.0	0.0	318.0	0.0	0.0	10,500.0	0.0	0	0	0

Public Assistance

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and House**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Alaska Temporary Assistance Program													
L	H HSS 18 Replacement - Funding to Satisfy Federal Maintenance of Effort Requirements (FY19-FY20)	House	MultiYr	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
	1223 CharterRLF (DGF)			3,000.0									
	* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Senior Benefits Payment Program													
	H HSS 2 - Defer Funding for the Senior Benefits Payment Program to the Fiscal Note for HB236/SB170	House	Dec	-19,986.1	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
	Offered by Representative Gara												
	1004 Gen Fund (UGF)			-19,986.1									
	H HSS 3 - Extend the Senior Benefits Payment Program	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Gara												
	* Allocation Difference *			-19,986.1	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
Energy Assistance Program													
	H HSS 4 - Delete Excess Federal Receipt Authority	House	Dec	-2,500.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
	Offered by Representative Gara												
	1002 Fed Rcpts (Fed)			-2,500.0									
	* Allocation Difference *			-2,500.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
Public Assistance Field Services													
	GA 6 2/14 New Positions to Address Increased Caseloads	19GovAmd	Inc	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	41	0	0
	1002 Fed Rcpts (Fed)			2,214.4									
	1003 G/F Match (UGF)			2,214.3									
	H HSS 5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21)	House	IncT	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	41	0	0
	Offered by Representative Gara												
	1002 Fed Rcpts (Fed)			2,214.4									
	1003 G/F Match (UGF)			2,214.3									
	H HSS 20 - Pursue Development of a Single On-line Application for Public Assistance Programs	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Gara												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Women, Infants and Children

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and House**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Women, Infants and Children (continued)													
H HSS 6 - Delete Excess Statutory Designated Program Receipt and Federal Authority Offered by Representative Gara	House	Dec	-1,750.0	0.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-750.0										
1108 Stat Desig (Other)			-1,000.0										
* Allocation Difference *			-1,750.0	0.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21,236.1	0.0	0.0	0.0	-1,750.0	0.0	-19,486.1	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
H HSS 21 Replacement - Service Delivery Models	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 22 Replacement - Companion Services	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
H HSS 7 - Delete Dept-level Conditional Language Allowing Transfer of \$25 Million Between Appropriations in HB 285 Offered by Representative Gara	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 8 - Reduce Excess Receipt Authority Offered by Representative Gara	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 23 - Amend Department Transfer Language and Add Legislative Intent Language in HB 286 Offered by Representative Seaton	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
H HSS 24 - Transfer MHTAAR to Behavioral Health for Study to Improve Capacity to Treat Defendants with Acute MH Needs Offered by Representative Gara	House	Dec	-159.0	0.0	0.0	-159.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-159.0										
* Allocation Difference *			-159.0	0.0	0.0	-159.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Medicaid Services													

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and House**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
L	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Open-ended FY19 Federal Receipt Authorization for Medicaid Costs													
L	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Open-ended FY19 UGF Appropriation for Flexibility Required to Respond to Medicaid Program and Demographic Changes													
	House	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
H HSS 10 - 3-year Federal Funding Paired with GF in DBH to Support Hospital-based Mental Health Care (FY19-FY21)													
Offered by Representative Gara													
1002 Fed Rcpts (Fed) 1,900.0													
	House	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
H HSS 25 - Reverse IncT for Federal to Match GF - Request is Included in Language Section													
Offered by Representative Gara													
1002 Fed Rcpts (Fed) -1,900.0													
L	House	MultiYr	10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
H HSS 26 - 3-Year Federal Matching Funds Totaling \$10.5m to Support Hospital-Based Mental Health Services (FY19-FY21)													
Offered by Representatives: Gara, Seaton													
1002 Fed Rcpts (Fed) 10,500.0													
* Allocation Difference *			10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
** Appropriation Difference **			10,341.0	0.0	0.0	-159.0	0.0	0.0	10,500.0	0.0	0	0	0
*** Agency Difference ***			-77.1	0.0	0.0	159.0	-1,750.0	0.0	1,513.9	0.0	0	0	0
**** All Agencies Difference ****			-77.1	0.0	0.0	159.0	-1,750.0	0.0	1,513.9	0.0	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

House (House) - The version of the FY19 operating bill adopted by the House.