Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Judiciary

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2018 18MgtPln	[3] 2018 19GovAmd	[4] 2018 House	[4] - [1] 2015 15MgtPln	to House	[4] - [2] 2018 18MgtPln	to House	[4] - [3] 2018 19GovAmd	to House
Alaska Court System											
Appellate Courts		7,283.7	7,106.4	7,106.4	7,106.4	-177.3	-2.4 %	0.0		0.0	
Trial Courts		87,598.6	81,504.9	82,014.9	82,014.9	-5,583.7	-6.4 %	510.0	0.6 %	0.0	
Administration and Support		10,692.1	10,263.1	10,263.1	10,263.1	-429.0	-4.0 %	0.0		0.0	
Appropriation Total		**105,574.4**	**98,874.4**	**99,384.4**	**99,384.4**	**-6,190.0**	**-5.9 %**	**510.0**	**0.5 %**	**0.0**	
Therapeutic Courts											
Therapeutic Courts		4,565.9	4,211.9	4,308.2	4,308.2	-257.7	-5.6 %	96.3	2.3 %	0.0	
Appropriation Total		**4,565.9**	**4,211.9**	**4,308.2**	**4,308.2**	**-257.7**	**-5.6 %**	**96.3**	**2.3 %**	**0.0**	
Commission on Judicial Conduct											
Commission on Judicial Conduct		416.3	441.5	441.5	441.5	25.2	6.1 %	0.0		0.0	
Appropriation Total		**416.3**	**441.5**	**441.5**	**441.5**	**25.2**	**6.1 %**	**0.0**		**0.0**	
Judicial Council											
Judicial Council		1,309.7	1,310.8	1,310.8	1,310.8	1.1	0.1 %	0.0		0.0	
Appropriation Total		**1,309.7**	**1,310.8**	**1,310.8**	**1,310.8**	**1.1**	**0.1 %**	**0.0**		**0.0**	
Agency Total		**111,866.3**	**104,838.6**	**105,444.9**	**105,444.9**	**-6,421.4**	**-5.7 %**	**606.3**	**0.6 %**	**0.0**	
Funding Summary											
Unrestricted General (UGF)		111,866.3	104,838.6	105,444.9	105,444.9	-6,421.4	-5.7 %	606.3	0.6 %	0.0	

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

House (House) - The version of the FY19 operating bill adopted by the House.