

Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Law

| Allocation | ID=> Session=> Column=> | [1] 2015 15MgtP1n | [2] 2018 18MgtP1n | [3] 2018 19GovAmd | [4] 2018 House | [4] - [1] 2018 15MgtP1n to House | | [4] - [2] 2018 18MgtP1n to House | | [4] - [3] 2018 19GovAmd to House | |
|-------------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|----------------------|--|----------------|--|---------------|--|--------------|
| | | | | | | | | | | | |
| Criminal Division | | | | | | | | | | | |
| First Judicial District | | 2,309.1 | 2,118.7 | 2,091.7 | 2,091.7 | -217.4 | -9.4 % | -27.0 | -1.3 % | 0.0 | |
| Second Judicial District | | 2,209.7 | 1,270.9 | 1,417.1 | 1,417.1 | -792.6 | -35.9 % | 146.2 | 11.5 % | 0.0 | |
| Third Judicial: Anchorage | | 7,907.5 | 7,549.6 | 7,919.4 | 8,000.8 | 93.3 | 1.2 % | 451.2 | 6.0 % | 81.4 | 1.0 % |
| Third JD: Outside Anchorage | | 5,644.2 | 5,386.2 | 5,264.8 | 5,264.8 | -379.4 | -6.7 % | -121.4 | -2.3 % | 0.0 | |
| Fourth Judicial District | | 6,057.2 | 6,041.9 | 6,361.5 | 6,361.5 | 304.3 | 5.0 % | 319.6 | 5.3 % | 0.0 | |
| Criminal Justice Litigation | | 2,909.6 | 2,795.3 | 2,925.8 | 2,925.8 | 16.2 | 0.6 % | 130.5 | 4.7 % | 0.0 | |
| Criminal Appeals/Special Lit | | 6,349.7 | 6,795.6 | 6,997.5 | 6,997.5 | 647.8 | 10.2 % | 201.9 | 3.0 % | 0.0 | |
| Appropriation Total | | 33,387.0 | 31,958.2 | 32,977.8 | 33,059.2 | -327.8 | -1.0 % | 1,101.0 | 3.4 % | 81.4 | 0.2 % |
| Civil Division | | | | | | | | | | | |
| Dep. Attny General's Office | | 455.7 | 288.7 | 288.7 | 288.7 | -167.0 | -36.6 % | 0.0 | | 0.0 | |
| Child Protection | | 7,149.3 | 7,406.6 | 7,494.4 | 7,494.4 | 345.1 | 4.8 % | 87.8 | 1.2 % | 0.0 | |
| Collections and Support | | 3,285.4 | 0.0 | 0.0 | 0.0 | -3,285.4 | -100.0 % | 0.0 | | 0.0 | |
| Commercial and Fair Business | | 5,176.6 | 6,143.1 | 5,947.7 | 6,134.7 | 958.1 | 18.5 % | -8.4 | -0.1 % | 187.0 | 3.1 % |
| Environmental Law | | 2,417.7 | 1,688.2 | 1,689.2 | 1,689.2 | -728.5 | -30.1 % | 1.0 | 0.1 % | 0.0 | |
| Human Services | | 2,818.2 | 2,903.3 | 3,047.5 | 3,047.5 | 229.3 | 8.1 % | 144.2 | 5.0 % | 0.0 | |
| Labor and State Affairs | | 6,071.6 | 5,231.6 | 5,247.6 | 5,247.6 | -824.0 | -13.6 % | 16.0 | 0.3 % | 0.0 | |
| Legislation/Regulations | | 1,061.3 | 1,129.1 | 1,154.6 | 1,154.6 | 93.3 | 8.8 % | 25.5 | 2.3 % | 0.0 | |
| Natural Resources | | 4,069.4 | 10,341.4 | 8,737.2 | 8,737.2 | 4,667.8 | 114.7 % | -1,604.2 | -15.5 % | 0.0 | |
| Oil, Gas and Mining | | 12,564.7 | 0.0 | 0.0 | 0.0 | -12,564.7 | -100.0 % | 0.0 | | 0.0 | |
| Opinions, Appeals and Ethics | | 1,924.3 | 2,223.0 | 2,708.5 | 2,708.5 | 784.2 | 40.8 % | 485.5 | 21.8 % | 0.0 | |
| Reg Affairs Public Advocacy | | 1,843.6 | 2,942.1 | 2,806.5 | 2,806.5 | 962.9 | 52.2 % | -135.6 | -4.6 % | 0.0 | |
| Special Litigation | | 0.0 | 1,189.0 | 1,189.5 | 1,189.5 | 1,189.5 | >999 % | 0.5 | | 0.0 | |
| Information & Project Support | | 2,173.3 | 1,842.1 | 1,745.4 | 1,745.4 | -427.9 | -19.7 % | -96.7 | -5.2 % | 0.0 | |
| Torts & Workers' Compensation | | 4,073.4 | 4,403.7 | 4,199.2 | 4,199.2 | 125.8 | 3.1 % | -204.5 | -4.6 % | 0.0 | |
| Transportation Section | | 2,409.4 | 2,561.1 | 2,392.6 | 2,392.6 | -16.8 | -0.7 % | -168.5 | -6.6 % | 0.0 | |
| Appropriation Total | | 57,493.9 | 50,293.0 | 48,648.6 | 48,835.6 | -8,658.3 | -15.1 % | -1,457.4 | -2.9 % | 187.0 | 0.4 % |

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|-----------------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|----------------------|--|-------------------|--|-------------------|--|-------------------|--|
| Administration and Support | | | | | | | | | | | | |
| Office of the Attorney General | | 653.9 | 620.8 | 620.8 | 620.8 | -33.1 | -5.1 % | 0.0 | | 0.0 | | |
| Administrative Services | | 2,980.4 | 2,830.0 | 2,956.2 | 2,956.2 | -24.2 | -0.8 % | 126.2 | 4.5 % | 0.0 | | |
| Law State Facilities Rent | | 886.2 | 886.2 | 846.3 | 846.3 | -39.9 | -4.5 % | -39.9 | -4.5 % | 0.0 | | |
| Appropriation Total | | 4,520.5 | 4,337.0 | 4,423.3 | 4,423.3 | -97.2 | -2.2 % | 86.3 | 2.0 % | 0.0 | | |
| Agency Unallocated Approp | | | | | | | | | | | | |
| Agency Unallocated Approp | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | |
| Appropriation Total | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | |
| Agency Total | | 95,401.4 | 86,588.2 | 86,049.7 | 86,318.1 | -9,083.3 | -9.5 % | -270.1 | -0.3 % | 268.4 | 0.3 % | |
| Funding Summary | | | | | | | | | | | | |
| Unrestricted General (UGF) | | 61,275.3 | 50,624.8 | 50,377.9 | 50,646.3 | -10,629.0 | -17.3 % | 21.5 | | 268.4 | 0.5 % | |
| Designated General (DGF) | | 2,727.9 | 2,867.0 | 2,870.2 | 2,870.2 | 142.3 | 5.2 % | 3.2 | 0.1 % | 0.0 | | |
| Other State Funds (Other) | | 30,393.9 | 31,607.0 | 31,309.2 | 31,309.2 | 915.3 | 3.0 % | -297.8 | -0.9 % | 0.0 | | |
| Federal Receipts (Fed) | | 1,004.3 | 1,489.4 | 1,492.4 | 1,492.4 | 488.1 | 48.6 % | 3.0 | 0.2 % | 0.0 | | |

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

House (House) - The version of the FY19 operating bill adopted by the House.