

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 19GovAmd and House**

<b>Numbers and Language Differences Agencies: Legis</b>
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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Finance</b>													
H LEG 1 - Reduce the House Finance portion of Legislative Finance's budget Offered by Representative Seaton 1004 Gen Fund (UGF) -25.0	House	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
H LEG 2 - Add 6 temporary PCNs to match personal services expenditure report Offered by Representative Seaton	House	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
<b>Council and Subcommittees</b>													
H LEG 3 - Transfer \$27.9 from Services to Personal Services for Senate Spec Comm of the Arctic Offered by Representative Seaton	House	LIT	0.0	27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0	0	0
H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism Offered by Representative Seaton 1004 Gen Fund (UGF) -10.0	House	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-10.0	27.9	0.0	-37.9	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>													
H LEG 5 - Annual CPI-U Increase for Statewide Leases Offered by Representative Seaton 1004 Gen Fund (UGF) 47.6	House	Inc	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			37.6	27.9	0.0	9.7	0.0	0.0	0.0	0.0	0	0	6
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
H LEG 6 - Transfer \$126.0 from Personal Services (H) to Services (H) for Legal & Research Services Transfer Authority Offered by Representative Seaton	House	LIT	0.0	-126.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Legislative Operating Budget (continued)</b>													
<b>Legislative Operating Budget (continued)</b>													
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority Offered by Representative Seaton	House	LIT	0.0	-63.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 8 - Reduce the House Operating Budget Offered by Representative Seaton 1004 Gen Fund (UGF) -25.0	House	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue Offered by Representative Seaton 1004 Gen Fund (UGF) -24.3 1007 I/A Rcpts (Other) 24.3	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6
<b>**** All Agencies Difference ****</b>			-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**House (House)** - The version of the FY19 operating bill adopted by the House.