

Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2018 18MgtP1n	[3] 2018 19GovAmd	[4] 2018 House	[4] - [1] 2018 15MgtP1n to House	[4] - [2] 2018 18MgtP1n to House	[4] - [3] 2018 19GovAmd to House
Military and Veterans' Affairs								
Office of the Commissioner		6,405.0	6,453.5	7,330.2	7,330.2	925.2 14.4 %	876.7 13.6 %	0.0
Homeland Security & Emerg Mgt		9,616.5	9,498.3	9,517.9	9,517.9	-98.6 -1.0 %	19.6 0.2 %	0.0
Local Emergency Planning Comm		300.0	300.0	300.0	300.0	0.0	0.0	0.0
National Guard Military Hdqtrs		627.2	489.2	0.0	0.0	-627.2 -100.0 %	-489.2 -100.0 %	0.0
Army Guard Facilities Maint.		13,790.5	12,718.7	11,628.0	11,628.0	-2,162.5 -15.7 %	-1,090.7 -8.6 %	0.0
Air Guard Facilities Maint.		6,268.5	5,943.8	6,829.6	6,829.6	561.1 9.0 %	885.8 14.9 %	0.0
Alaska Military Youth Academy		10,454.1	8,735.8	8,758.4	8,758.4	-1,695.7 -16.2 %	22.6 0.3 %	0.0
Veterans' Services		1,797.5	2,053.9	2,155.4	2,155.4	357.9 19.9 %	101.5 4.9 %	0.0
State Active Duty		325.0	325.0	325.0	325.0	0.0	0.0	0.0
Appropriation Total		49,584.3	46,518.2	46,844.5	46,844.5	-2,739.8 -5.5 %	326.3 0.7 %	0.0
Alaska Aerospace Corporation								
Alaska Aerospace Corporation		4,062.6	4,121.2	4,121.2	4,121.2	58.6 1.4 %	0.0	0.0
AAC Facilities Maintenance		6,062.9	6,925.4	6,925.4	6,925.4	862.5 14.2 %	0.0	0.0
Appropriation Total		10,125.5	11,046.6	11,046.6	11,046.6	921.1 9.1 %	0.0	0.0
Agency Unallocated Approp								
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agency Total		59,709.8	57,564.8	57,891.1	57,891.1	-1,818.7 -3.0 %	326.3 0.6 %	0.0
Funding Summary								
Unrestricted General (UGF)		24,189.6	16,349.4	16,964.5	16,964.5	-7,225.1 -29.9 %	615.1 3.8 %	0.0
Designated General (DGF)		28.4	28.4	28.4	28.4	0.0	0.0	0.0
Other State Funds (Other)		12,105.6	10,191.9	10,206.7	10,206.7	-1,898.9 -15.7 %	14.8 0.1 %	0.0
Federal Receipts (Fed)		23,386.2	30,995.1	30,691.5	30,691.5	7,305.3 31.2 %	-303.6 -1.0 %	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

House (House) - The version of the FY19 operating bill adopted by the House.