

Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Permanent Fund

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2018 18MgtPln	[3] 2018 19GovAmd	[4] 2018 House	[4] - [1] 2018 15MgtPln to House	[4] - [2] 2018 18MgtPln to House	[4] - [3] 2018 19GovAmd to House	2018 18MgtPln to House	2018 19GovAmd to House	2018 House
PF Dividends											
To Dividend Fund 1050		1,342,000.0	760,000.0	818,876.5	1,023,487.2	-318,512.8	-23.7 %	263,487.2	34.7 %	204,610.7	25.0 %
Appropriation Total		1,342,000.0	760,000.0	818,876.5	1,023,487.2	-318,512.8	-23.7 %	263,487.2	34.7 %	204,610.7	25.0 %
Permanent Fund Corpus											
To Permanent Fund Corpus		622,000.0	0.0	2,393,000.0	942,000.0	320,000.0	51.4 %	942,000.0	>999 %	-1,451,000.0	-60.6 %
Appropriation Total		622,000.0	0.0	2,393,000.0	942,000.0	320,000.0	51.4 %	942,000.0	>999 %	-1,451,000.0	-60.6 %
PF Inflation Proofing											
Inflation Proofing (from ERA)		0.0	0.0	-2,393,000.0	-942,000.0	-942,000.0	<-999 %	-942,000.0	<-999 %	1,451,000.0	-60.6 %
Appropriation Total		0.0	0.0	-2,393,000.0	-942,000.0	-942,000.0	<-999 %	-942,000.0	<-999 %	1,451,000.0	-60.6 %
Agency Total		1,964,000.0	760,000.0	818,876.5	1,023,487.2	-940,512.8	-47.9 %	263,487.2	34.7 %	204,610.7	25.0 %
Funding Summary											
Unrestricted General (UGF)		1,964,000.0	760,000.0	818,876.5	1,023,487.2	-940,512.8	-47.9 %	263,487.2	34.7 %	204,610.7	25.0 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

House (House) - The version of the FY19 operating bill adopted by the House.