

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between HFC Total and House**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L FY2019 deposit from ERA to Dividend fund for Permanent Fund Dividends. Estimated PFD is \$1,258	HFC Total	IncM	812,963.0	0.0	0.0	0.0	0.0	0.0	0.0	812,963.0	0	0	0
1041 PF ERA (UGF)			812,963.0										
L FY2019 estimated deposit from ERA to Dividend fund for Permanent Fund Dividends. PFD is set at \$1,600	House	IncM	1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	1,023,487.2	0	0	0
1041 PF ERA (UGF)			1,023,487.2										
* Allocation Difference *			210,524.2	0.0	0.0	0.0	0.0	0.0	0.0	210,524.2	0	0	0
** Appropriation Difference **			210,524.2	0.0	0.0	0.0	0.0	0.0	0.0	210,524.2	0	0	0
*** Agency Difference ***			210,524.2	0.0	0.0	0.0	0.0	0.0	0.0	210,524.2	0	0	0
**** All Agencies Difference ****			210,524.2	0.0	0.0	0.0	0.0	0.0	0.0	210,524.2	0	0	0

Column Definitions

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).

House (House) - The version of the FY19 operating bill adopted by the House.