

Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Fund Transfers

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2018 18MgtP1n	[3] 2018 19GovAmd	[4] 2018 House	[4] - [1] 2018 15MgtP1n to House	[4] - [2] 2018 18MgtP1n to House	[4] - [3] 2018 19GovAmd to House
Loan Funds								
Mining RLF 1067		0.0	0.0	-200.9	0.0	0.0	0.0	200.9 -100.0 %
Alt Energy RLF (AS 45.88.010)		0.0	0.0	-2,755.4	0.0	0.0	0.0	2,755.4 -100.0 %
Appropriation Total		0.0	0.0	-2,956.3	0.0	0.0	0.0	2,956.3 -100.0 %
Designated Reserves/Endowments								
Public Education Fund (xfer)		58,360.5	0.0	0.0	0.0	-58,360.5 -100.0 %	0.0	0.0
Appropriation Total		58,360.5	0.0	0.0	0.0	-58,360.5 -100.0 %	0.0	0.0
Undesignated Reserve (UGF out)								
AHCC 1213		-63,100.0	0.0	-21,791.3	-21,791.3	41,308.7 -65.5 %	-21,791.3 <-999 %	0.0
Statutory Budget Reserve Fund		0.0	-95,552.2	0.0	0.0	0.0	95,552.2 -100.0 %	0.0
Appropriation Total		-63,100.0	-95,552.2	-21,791.3	-21,791.3	41,308.7 -65.5 %	73,760.9 -77.2 %	0.0
OpSys DGF Transfers (non-add)								
AMHS Fund 1076		88.7	0.0	0.0	0.0	-88.7 -100.0 %	0.0	0.0
Civil Legal Services Fund 1221		0.0	1.0	0.0	1.0	1.0 >999 %	0.0	1.0 >999 %
Oil & Haz Sub Prevent 1052		6,700.0	14,240.0	13,080.0	13,080.0	6,380.0 95.2 %	-1,160.0 -8.1 %	0.0
Oil & Haz Sub Response 1052		1,700.0	1,660.0	1,520.0	1,520.0	-180.0 -10.6 %	-140.0 -8.4 %	0.0
Renewable Energy Fund 1210		20,000.0	0.0	0.0	0.0	-20,000.0 -100.0 %	0.0	0.0
Vaccine Assessment Account		4,000.0	0.0	0.0	0.0	-4,000.0 -100.0 %	0.0	0.0
Appropriation Total		32,488.7	15,901.0	14,600.0	14,601.0	-17,887.7 -55.1 %	-1,300.0 -8.2 %	1.0
PF ERA								
To Capital Income Fund 1197		23,000.0	15,100.0	-14,000.0	-14,000.0	-37,000.0 -160.9 %	-29,100.0 -192.7 %	0.0
Appropriation Total		23,000.0	15,100.0	-14,000.0	-14,000.0	-37,000.0 -160.9 %	-29,100.0 -192.7 %	0.0
Agency Total		50,749.2	-64,551.2	-24,147.6	-21,190.3	-71,939.5 -141.8 %	43,360.9 -67.2 %	2,957.3 -12.2 %

Multi-year Allocation Summary - Operating Budget - FY 2019 House Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Fund Transfers

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2018 18MgtP1n	[3] 2018 19GovAmd	[4] 2018 House	[4] - [1] 2015 15MgtP1n to House	[4] - [2] 2018 18MgtP1n to House	[4] - [3] 2018 19GovAmd to House
Funding Summary								
Unrestricted General (UGF)		50,749.2	-64,551.2	-24,147.6	-21,190.3	-71,939.5 -141.8 %	43,360.9 -67.2 %	2,957.3 -12.2 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

House (House) - The version of the FY19 operating bill adopted by the House.