

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between HFC Total and House**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF ERA													
To General Fund (shows as revenue, transaction value of zero)													
L	FY19 4.75% POMV payout to GF. \$2.4b includes \$813m for PFDs. Shows as revenue, so appropriation = 0.	HFC Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY19 5.25% payout of \$2,722,842,518 less approximately \$1,023,487,200 for PFDs. Shows as revenue, so appropriation = 0.	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).

House (House) - The version of the FY19 operating bill adopted by the House.