

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Retirement and Benefits													
L	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities													
L	HFC Total	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities Limited to \$500.0 1004 Gen Fund (UGF) 500.0													
L	HFC Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Actuarial Costs associated with bills introduced by the legislature (zero estimate)													
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska													
Facilities													
	HFC Total	Dec	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
H DOA 1 - Reduce I/A Receipt Authority to Align with Actual Expenditures Offered by Representative Grenn 1007 I/A Rcpts (Other) -567.6													
* Allocation Difference *			-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
Information Services Fund													
Information Services Fund													
	HFC Total	Dec	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
H DOA 2 - Delete All Receipt Authority for Information Services Fund Component Offered by Representative Grenn 1108 Stat Desig (Other) -55.0													
* Allocation Difference *			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
	HFC Total	Inc	465.0	428.0	0.0	37.0	0.0	0.0	0.0	0.0	4	0	0
H DOA 5 - Improve services provided to abused and neglected children by adding 4 Guardian ad Litem to OPA. Offered by Representative Gara 1004 Gen Fund (UGF) 465.0													
* Allocation Difference *			465.0	428.0	0.0	37.0	0.0	0.0	0.0	0.0	4	0	0
Public Defender Agency													
	HFC Total	Inc	1,034.0	1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
H DOA 6 - Increase Public Defender Agency Funding to Meet Projected FY19 Caseload Offered by Representative Grenn 1004 Gen Fund (UGF) 1,034.0													

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services (continued)													
Public Defender Agency (continued)													
* Allocation Difference *			1,034.0	1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
** Appropriation Difference **			1,499.0	1,462.0	0.0	37.0	0.0	0.0	0.0	0.0	9	0	0
*** Agency Difference ***			1,376.4	1,462.0	0.0	-85.6	0.0	0.0	0.0	0.0	9	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
H DOC 1 - Add Intent to Take Full Advantage of Community Residential Centers While Prioritizing Public Safety Offered by Representative Kawasaki	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records													
H DOC 2 - Delete Two Vacant Positions Offered by Representative Kawasaki 1004 Gen Fund (UGF) -229.4	HFC Total	Dec	-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Population Management													
Institution Director's Office													
H DOC 4 - Add Intent Prioritizing Funding and Solutions to Reduce the Disparity of Alaska Native Incarceration Offered by Representative Kawasaki	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
H DOC 5 - Add Intent to Expand Electronic Monitoring to Bethel Offered by Representative Kawasaki	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit													
Facility-Capital Improvement Unit													
H DOC 3 - Create new Facility-Capital Improvement Unit Approp and Transfer Allocation Funding & PCNs to New Approp Offered by Representative Kawasaki	HFC Total	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
LFD Adjust: Reduce Public School Trust Fund Estimate to Amount Available without Legislation	19GovAmd	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
1066 Pub School (Other)			-18,000.0										
LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
1066 Pub School (Other)			18,000.0										
L LFD Adjust: Reduce UGF to Account for Increased Public School Trust Fund Usage	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18,000.0										
H DOE 1 - Public School Fund revenue adjustment	HFC Total	Dec	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
Offered by Representative Ortiz													
1066 Pub School (Other)			-18,000.0										
L H DOE 3 - School consolidation hold harmless for FY19 and FY20	HFC Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Museum Operations													
H DOE 2 - Restore Funding for Museum Grant-in-Aid Program	HFC Total	Inc	105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			105.6										
* Allocation Difference *			105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
** Appropriation Difference **			105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
*** Agency Difference ***			105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
H DFG 1 - Herring Assessment/Management and Sablefish Assessments	HFC Total	Inc	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			131.0										
* Allocation Difference *			131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
H DFG 2 - PWS Tanner crab survey, Togiak herring Assessment and Alagnak Tower Projects	HFC Total	Inc	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			161.0										
* Allocation Difference *			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
H DFG 3 - Norton Sound King Crab Trawl Survey, Yukon Mainstem Sonar Ops Ext, Juv Chinook N. Marine Survey Projects.	HFC Total	Inc	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			465.0										
* Allocation Difference *			465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
H DFG 4 - Kodiak weirs, Chignik weir, Kodiak aerial salmon surveys.	HFC Total	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			240.0										
* Allocation Difference *			240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			997.0	997.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
H DFG 17 - Add Positions for the Creation of a New Wildlife Access Program and to Review Wildlife Access Projects	HFC Total	Inc	164.9	164.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	1
Offered by Representative Ortiz													
1002 Fed Rcpts (Fed)			123.7										
1003 G/F Match (UGF)			41.2										
H DFG 18 Replacement - Add one-time increment to reduce the chance of lapsing federal Pittman-Robertson funding in FY19	HFC Total	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			1,000.0										
* Allocation Difference *			1,164.9	164.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences

Agency: Department of Fish and Game

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
** Appropriation Difference **		1,164.9	164.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1
*** Agency Difference ***		2,161.9	1,161.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
H HSS 11 - Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	HFC Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
H HSS 13 - One-time Funding for Study on Improving Alaska's Capacity to Treat Defendants with Acute Mental Health Needs	HFC Total	IncOTI	318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
1037 GF/MH (UGF)			159.0										
1092 MHTAAR (Other)			159.0										
H HSS 14 - Annual Reports to Legislature on Use of Federal Disproportionate Share Hospital Funds	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Gara, Tilton													
* Allocation Difference *			318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
Designated Evaluation and Treatment													
H HSS 1 - 3-year State Matching Funds to Support Hospital-based Mental Health Care (FY19-FY21)	HFC Total	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			1,900.0										
L H HSS 15 - 3-Year State Matching Funds Totaling \$10.5 Million to Support Hospital-Based Mental Health Care (FY19-21)	HFC Total	MultiYr	10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
Offered by Representatives: Gara, Seaton													
1248 ACHI Fund (DGF)			10,500.0										
H HSS 16 - Reverse IncT for ACHI Funding - Request Is Included in Language Section	HFC Total	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			-1,900.0										
* Allocation Difference *			10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
** Appropriation Difference **			10,818.0	0.0	0.0	318.0	0.0	0.0	10,500.0	0.0	0	0	0
Public Assistance													
Alaska Temporary Assistance Program													
L H HSS 18 Replacement - Funding to Satisfy Federal Maintenance of Effort Requirements (FY19-FY20)	HFC Total	MultiYr	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Alaska Temporary Assistance Program (continued)													
H HSS 18 Replacement - Funding to Satisfy Federal Maintenance of Effort Requirements (FY19-FY20) (continued)													
1223 CharterRLF (DGF) 3,000.0													
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Senior Benefits Payment Program													
H HSS 2 - Defer Funding for the Senior Benefits Payment Program to the Fiscal Note for HB236/SB170													
Offered by Representative Gara													
1004 Gen Fund (UGF) -19,986.1													
H HSS 3 - Extend the Senior Benefits Payment Program													
Offered by Representative Gara													
* Allocation Difference *			-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
Energy Assistance Program													
H HSS 4 - Delete Excess Federal Receipt Authority													
Offered by Representative Gara													
1002 Fed Rcpts (Fed) -2,500.0													
* Allocation Difference *			-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
Public Assistance Field Services													
GA 6 2/14 New Positions to Address Increased Caseloads													
1002 Fed Rcpts (Fed) 2,214.4													
1003 G/F Match (UGF) 2,214.3													
H HSS 5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21)													
Offered by Representative Gara													
1002 Fed Rcpts (Fed) 2,214.4													
1003 G/F Match (UGF) 2,214.3													
H HSS 20 - Pursue Development of a Single On-line Application for Public Assistance Programs													
Offered by Representative Gara													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children													
H HSS 6 - Delete Excess Statutory Designated Program Receipt and Federal Authority													
			-1,750.0	0.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Women, Infants and Children (continued)													
H HSS 6 - Delete Excess Statutory Designated Program Receipt and Federal Authority (continued)													
Offered by Representative Gara													
1002 Fed Rcpts (Fed) -750.0													
1108 Stat Desig (Other) -1,000.0													
* Allocation Difference *			-1,750.0	0.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21,236.1	0.0	0.0	0.0	-1,750.0	0.0	-19,486.1	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
H HSS 21 Replacement - Service Delivery Models													
HFC Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 22 Replacement - Companion Services													
HFC Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
H HSS 7 - Delete Dept-level Conditional Language Allowing Transfer of \$25 Million Between Appropriations in HB 285													
Offered by Representative Gara													
HFC Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 8 - Reduce Excess Receipt Authority Offered by Representative Gara													
HFC Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 23 - Amend Department Transfer Language and Add Legislative Intent Language in HB 286													
Offered by Representative Seaton													
HFC Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
H HSS 24 - Transfer MHTAAR to Behavioral Health for Study to Improve Capacity to Treat Defendants with Acute MH Needs													
Offered by Representative Gara													
HFC Total			-159.0	0.0	0.0	-159.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-159.0										
* Allocation Difference *			-159.0	0.0	0.0	-159.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Medicaid Services													

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
L	Open-ended FY19 Federal Receipt Authorization for Medicaid Costs	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Open-ended FY19 UGF Appropriation for Flexibility Required to Respond to Medicaid Program and Demographic Changes	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H	HSS 10 - 3-year Federal Funding Paired with GF in DBH to Support Hospital-based Mental Health Care (FY19-FY21) Offered by Representative Gara 1002 Fed Rcpts (Fed) 1,900.0	HFC Total	IncT	1,900.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
H	HSS 25 - Reverse IncT for Federal to Match GF - Request is Included in Language Section Offered by Representative Gara 1002 Fed Rcpts (Fed) -1,900.0	HFC Total	Dec	-1,900.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
L	HSS 26 - 3-Year Federal Matching Funds Totaling \$10.5m to Support Hospital-Based Mental Health Services (FY19-FY21) Offered by Representatives: Gara, Seaton 1002 Fed Rcpts (Fed) 10,500.0	HFC Total	MultiYr	10,500.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
				10,500.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
				10,341.0	0.0	0.0	-159.0	0.0	10,500.0	0.0	0	0	0
				-77.1	0.0	0.0	159.0	-1,750.0	0.0	1,513.9	0.0	0	0
				* Allocation Difference *									
				** Appropriation Difference **									
				*** Agency Difference ***									

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Anchorage													
H LAW 1 - Fully fund one prosecutor position added in FY18 (Position was partially funded in FY18)													
Offered by Representative Grenn 1004 Gen Fund (UGF) 81.4													
* Allocation Difference *													
** Appropriation Difference **													
	HFC Total	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Commercial and Fair Business													
H LAW 2 - Increment to add one attorney to the Civil Division, Commercial and Fair Business section.													
Offered by Representative Grenn 1004 Gen Fund (UGF) 187.0													
* Allocation Difference *													
** Appropriation Difference **													
*** Agency Difference ***													
	HFC Total	Inc	187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
			187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
			187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
			268.4	229.1	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
H MVA 1 - Decrement funding to Expand the Alaska State Defense Force for Rural Engagement	HFC Total	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-210.9										
* Allocation Difference *			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Veterans' Services													
H MVA 5 - Delete \$100.0 UGF (funding to be added back as a IncOTI)	HFC Total	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-100.0										
H MVA 6 - Restore \$100.0 UGF as a One-Time Increment for an additional Veterans' Service Officer	HFC Total	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			0.0	-100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			-210.9	-100.0	-43.3	-93.1	-74.5	0.0	100.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-210.9	-100.0	-43.3	-93.1	-74.5	0.0	100.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
H DNR 1 - Reduce Compensatory Mitigation Program	HFC Total	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
H DNR 2 - Increase Mental Health Trust Land Office Budget	HFC Total	Inc	326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			326.0										
* Allocation Difference *			326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			226.0	0.0	0.0	226.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
H DNR 3 - Restore Northern Region Permits Position	HFC Total	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			107.0										
H DNR 7 - Line Item Transfer to Correct Line Items for Amendment H DNR 3	HFC Total	LIT	0.0	107.0	0.0	-107.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
* Allocation Difference *			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
H DNR 4 - Add Grants Administrator for Pittman-Robertson Fund (IncT FY19-21)	HFC Total	IncT	84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
Offered by Representative Guttenberg													
1007 I/A Rcpts (Other)			63.0										
1200 VehRntlTax (DGF)			21.0										
H DNR 16 - Use additional vehicle rental tax receipts to replace unrestricted general fund	HFC Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-1,100.0										
1200 VehRntlTax (DGF)			1,100.0										
* Allocation Difference *			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
*** Agency Difference ***			417.0	186.0	0.0	231.0	0.0	0.0	0.0	0.0	1	0	1

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska Bureau of Highway Patrol													
H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures	HFC Total	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki 1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17	HFC Total	Dec	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki 1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	HFC Total	TrOut	-585.0	0.0	-585.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrIn 345860													
Offered by Representative Kawasaki 1004 Gen Fund (UGF)			-585.0										
H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual Travel Expenditures	HFC Total	Dec	-773.2	0.0	-773.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki 1004 Gen Fund (UGF)			-773.2										
H DPS 5 - AST Detachments Wordage Requiring Travel Expenditures of \$641.8 to Rural Communities	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			-1,358.2	0.0	-1,358.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,858.2	0.0	-1,758.2	-100.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	HFC Total	TrIn	585.0	0.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
Linked to H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrOut 345859													
Offered by Representative Kawasaki 1004 Gen Fund (UGF)			585.0										

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program (continued)													
Village Public Safety Officer Program (continued)													
H DPS 7 - VPSO Intent that \$585.0 be used for Travel to Rural Communities Offered by Representative Kawasaki	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 8 - Maintain VPSO Rural Firefighter Specialist Training in Sitka Offered by Representative Kawasaki	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 9 - Disburse funding for VPSO Program to grant recipients Offered by Representative Kawasaki	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			585.0	0.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
** Appropriation Difference **			585.0	0.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
H DPS 10 - Dec to Align the FY19 Budget for Printing Charges & Training Materials with FY16 and FY17 Actual Expenditures Offered by Representative Kawasaki	HFC Total	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.0			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wing Civil Air Patrol													
H DPS 11 - Alaska Wing Civil Air Patrol Decrement (Replaced with IncOTI) Offered by Representative Kawasaki	HFC Total	Dec	-453.5	0.0	0.0	-453.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -453.5			-453.5	0.0	0.0	-453.5	0.0	0.0	0.0	0.0	0	0	0
H DPS 12 - Replace 2/3 of FY19 Funding Request with IncOTI (Non-State Funding Should Be Used in FY20) Offered by Representative Kawasaki	HFC Total	IncOTI	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 302.3			302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
H DPS 13 - AK Civil Air Patrol Intent to Actively Search for Non-State Funding Offered by Representative Kawasaki	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-151.2	0.0	0.0	-151.2	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
H DPS 14 - Add Temporary Funding for 3 PFT Positions for NIBRS Data Entry (FY19-FY21) Offered by Representative Kawasaki	HFC Total	IncT	297.5	297.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 297.5			297.5	297.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
H DPS 15 - Replace Base Funding for 3PFT NIBRS Data Entry Positions with IncT Funding Offered by Representative Kawasaki	HFC Total	Dec	-297.5	-297.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences

Agency: Department of Public Safety

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Statewide Support (continued)													
Criminal Justice Information Systems Program (continued)													
H DPS 15 - Replace Base Funding for 3PFT													
NIBRS Data Entry Positions with IncT Funding													
(continued)													
			1004 Gen Fund (UGF)	-297.5									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
	HFC Total	Wordage		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 16 - Intent that the Crime Lab Actively													
Seek Rental Arrangements from Federal,													
Municipal and other State Agencies													
Offered by Representative Kawasaki													
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-251.2	0.0	0.0	-251.2	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-1,524.4	0.0	-1,758.2	-351.2	0.0	0.0	585.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
H DOR 1 - Add Program Manager	HFC Total	Inc	140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Seaton													
1094 MHT Admin (Other)			140.0										
* Allocation Difference *			140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
L H DOR 6 - Remove corporation's FY19 budget from the language sec. 8(g) and move to sec. 1, the numbers section.	HFC Total	Lang	-168,573.3	-11,861.2	-1,203.2	-154,673.6	-435.3	-400.0	0.0	0.0	-57	-2	-2
Offered by Representative Seaton													
1105 PF Gross (Other)			-168,573.3										
H DOR 2 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	HFC Total	Inc	5,820.2	2,260.5	597.7	2,304.0	338.0	320.0	0.0	0.0	10	0	0
Offered by Representative Seaton													
1105 PF Gross (Other)			5,820.2										
H DOR 3 - Relocate the corporation's base budget to sec. 1 from section 8(g).	HFC Total	IncM	12,254.4	9,600.7	605.5	1,870.9	97.3	80.0	0.0	0.0	47	2	2
Offered by Representative Seaton													
1105 PF Gross (Other)			12,254.4										
* Allocation Difference *			-150,498.7	0.0	0.0	-150,498.7	0.0	0.0	0.0	0.0	0	0	0
APFC Investment Management Fees													
H DOR 4 - Relocate the corporation's base budget to sec. 1 from section 8(g).	HFC Total	IncM	138,769.2	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1105 PF Gross (Other)			138,769.2										
H DOR 5 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	HFC Total	Inc	11,729.5	0.0	0.0	11,729.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1105 PF Gross (Other)			11,729.5										
* Allocation Difference *			150,498.7	0.0	0.0	150,498.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
H DOT 3 - Intent language relating to traffic safety concerns	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
H DOT 4 - Legislative Intent for Use of Transportation Alternatives Program Funding	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Southcoast Region Highways and Aviation													
H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	HFC Total	Inc	690.0	205.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster 1004 Gen Fund (UGF) 690.0													
H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	HFC Total	IncOTI	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster 1190 Adak Air (Fed) 52.0													
* Allocation Difference *			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
H UOA 1 - University of Alaska Increment Offered by Representative Guttenberg 1004 Gen Fund (UGF)	HFC Total	Inc	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0	0	0	0
			19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0	0	0	0
* Allocation Difference *													
Anchorage Campus													
H UOA 2 - Add funding to maintain operations of the Alaska Justice Information Center (AJIC) Offered by Representative Guttenberg 1037 GF/MH (UGF)	HFC Total	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
L H UOA 3 - Alaska mother and baby vitamin D research (FY19-FY20) Offered by Representative Seaton 1248 ACHI Fund (DGF)	HFC Total	MultiYr	499.5	0.0	0.0	0.0	0.0	0.0	0.0	499.5	0	0	0
			649.5	0.0	0.0	0.0	0.0	0.0	0.0	649.5	0	0	0
** Appropriation Difference **			19,649.5	0.0	0.0	0.0	0.0	0.0	0.0	19,649.5	0	0	0
*** Agency Difference ***			19,649.5	0.0	0.0	0.0	0.0	0.0	0.0	19,649.5	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
	HFC Total	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<hr/>										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *										
Trial Courts													
	HFC Total	Dec	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
			<hr/>										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
			<hr/>										
			-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	-16	0	0
			* Allocation Difference *										
Administration and Support													
	HFC Total	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
			<hr/>										
			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *										
			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0
			** Appropriation Difference **										
			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0
			*** Agency Difference ***										

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
H LEG 1 - Reduce the House Finance portion of Legislative Finance's budget Offered by Representative Seaton 1004 Gen Fund (UGF) -25.0	HFC Total	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
H LEG 2 - Add 6 temporary PCNs to match personal services expenditure report Offered by Representative Seaton	HFC Total	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Council and Subcommittees													
H LEG 3 - Transfer \$27.9 from Services to Personal Services for Senate Spec Comm of the Arctic Offered by Representative Seaton	HFC Total	LIT	0.0	27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0	0	0
H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism Offered by Representative Seaton 1004 Gen Fund (UGF) -10.0	HFC Total	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-10.0	27.9	0.0	-37.9	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
H LEG 5 - Annual CPI-U Increase for Statewide Leases Offered by Representative Seaton 1004 Gen Fund (UGF) 47.6	HFC Total	Inc	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			37.6	27.9	0.0	9.7	0.0	0.0	0.0	0.0	0	0	6
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 6 - Transfer \$126.0 from Personal Services (H) to Services (H) for Legal & Research Services Transfer Authority Offered by Representative Seaton	HFC Total	LIT	0.0	-126.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority	HFC Total	LIT	0.0	-63.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Operating Budget (continued)													
Legislative Operating Budget (continued)													
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority (continued)													
Offered by Representative Seaton													
H LEG 8 - Reduce the House Operating Budget													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -25.0													
* Allocation Difference *			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -24.3													
1007 I/A Rcpts (Other) 24.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas Tax Credits Financing													
Oil&Gas Tax Credits Financing													
L Interest on Debt Financing Mechanism	19GovAmd	Lang	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
1001 CBR Fund (Other)			27,000.0										
L LFD Adjust: Fund Change from CBRF to UGF	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
for Interest on Debt Financing Mechanism													
1001 CBR Fund (Other)			-27,000.0										
1004 Gen Fund (UGF)			27,000.0										
L LFD Adjust: Reverse Tax Credit Financing	19GovAmd	MisAdj	-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
1004 Gen Fund (UGF)			-27,000.0										
L LFD Adjust: Add Back Tax Credit Financing as	19GovAmd	FisNot	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
Fiscal Note (No Bill Yet Created)													
1004 Gen Fund (UGF)			27,000.0										
* Allocation Difference *			-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
** Appropriation Difference **			-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
*** Agency Difference ***			-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences

Agency: State Retirement Payments

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Special Retirement Systems													
Special Retirement Systems													
L Potential savings of \$25.5 million under Medicare Part D Employer Group Waiver Plan	19GovAmd	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	FY2019 Deposit from the Power Cost Equalization Fund	HFC Total	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF)			30,000.0									
	* Allocation Difference *			30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Disaster Relief Fund													
L	FY19 Approp Est Balance \$2,755.4 of the Alternative Energy Conservation Revolving Loan Fund to the Disaster Relief fund	HFC Total	Lang	2,755.4	0.0	0.0	0.0	0.0	0.0	2,755.4	0	0	0
	1071 Alt Energy (DGF)			2,755.4									
L	FY19 Approp Est Balance \$200.9 of the Mining Loan Fund to the Disaster Relief fund	HFC Total	Lang	200.9	0.0	0.0	0.0	0.0	0.0	200.9	0	0	0
	1067 Mining RLF (DGF)			200.9									
L	FY19 Approp Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to the Disaster Relief fund	HFC Total	Lang	646.2	0.0	0.0	0.0	0.0	0.0	646.2	0	0	0
	1088 Uninc Mtch (DGF)			646.2									
L	FY19 Approp Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to the Disaster Relief fund	HFC Total	Lang	253.5	0.0	0.0	0.0	0.0	0.0	253.5	0	0	0
	1087 Muni Match (DGF)			253.5									
L	FY19 Approp Est Bal \$2,298.9 from the Investment loss trust fund to the Disaster Relief fund	HFC Total	Lang	2,298.9	0.0	0.0	0.0	0.0	0.0	2,298.9	0	0	0
	1053 Invst Loss (UGF)			2,298.9									
	* Allocation Difference *			6,154.9	0.0	0.0	0.0	0.0	0.0	6,154.9	0	0	0
Oil and Gas Tax Credit Fund													
L	FY2019 Deposit from the General Fund	HFC Total	Lang	49,000.0	0.0	0.0	0.0	0.0	0.0	49,000.0	0	0	0
	1004 Gen Fund (UGF)			49,000.0									
	* Allocation Difference *			49,000.0	0.0	0.0	0.0	0.0	0.0	49,000.0	0	0	0
Public Education Fund (starts FY17)													
L	LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-18,000.0									
L	LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			18,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			85,154.9	0.0	0.0	0.0	0.0	0.0	85,154.9	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences

Agency: Fund Capitalization

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Caps Spent as Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund 1235													
L	FY19 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund 1108 Stat Desig (Other)	HFC Total	Lang	1,000,000.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
L	Transfer from In-State Natural Gas Pipeline Fund effective JULY 1, 2018 1229 AGDC-ISP (Other)	HFC Total	Lang	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
	* Allocation Difference *			1,012,000.0	0.0	0.0	0.0	0.0	0.0	1,012,000.0	0	0	0
In-state Natural Gas Pipeline Fund 1229													
L	Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018 1229 AGDC-ISP (Other)	HFC Total	Lang	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
	* Allocation Difference *			-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
	** Appropriation Difference **			1,000,000.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
	*** Agency Difference ***			1,085,154.9	0.0	0.0	0.0	0.0	0.0	1,085,154.9	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	FY2019 Permanent Fund Dividends	19GovAmd	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
	1004 Gen Fund (UGF)			818,876.5									
L	FY2019 deposit from ERA to Dividend fund for Permanent Fund Dividends. Estimated PFD is \$1,258	HFC Total	IncM	812,963.0	0.0	0.0	0.0	0.0	0.0	812,963.0	0	0	0
	1041 PF ERA (UGF)			812,963.0									
	* Allocation Difference *			-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
	** Appropriation Difference **			-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
	1041 PF ERA (UGF)			1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	1041 PF ERA (UGF)			943,000.0									
L	FY19 appropriation to cover inflation proofing for FY19	HFC Total	MisAdj	942,000.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
	1041 PF ERA (UGF)			942,000.0									
	* Allocation Difference *			-1,451,000.0	0.0	0.0	0.0	0.0	0.0	-1,451,000.0	0	0	0
	** Appropriation Difference **			-1,451,000.0	0.0	0.0	0.0	0.0	0.0	-1,451,000.0	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
	1041 PF ERA (UGF)			-1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	1041 PF ERA (UGF)			-943,000.0									
L	FY19 appropriation to cover inflation proofing for FY19	HFC Total	MisAdj	-942,000.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
	1041 PF ERA (UGF)			-942,000.0									
	* Allocation Difference *			1,451,000.0	0.0	0.0	0.0	0.0	0.0	1,451,000.0	0	0	0
	** Appropriation Difference **			1,451,000.0	0.0	0.0	0.0	0.0	0.0	1,451,000.0	0	0	0
	*** Agency Difference ***			-5,913.5	0.0	0.0	0.0	0.0	0.0	-5,913.5	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Loan Funds													
Mining RLF 1067													
L	GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund	19GovAmd	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
	1004 Gen Fund (UGF)			-200.9									
L	FY19 Approp Est Balance \$200.9 of the Mining Loan Fund to the Disaster Relief fund	HFC Total	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			0.0									
* Allocation Difference *				200.9	0.0	0.0	0.0	0.0	0.0	200.9	0	0	0
Alternative Energy Conservation RLF (AS 45.88.010)													
L	GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	19GovAmd	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	1004 Gen Fund (UGF)			-2,755.4									
L	FY19 Approp Est Balance \$2,755.4 of the Alternative Energy Conservation Revolving Loan Fund to the Disaster Relief fund	HFC Total	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			0.0									
* Allocation Difference *				2,755.4	0.0	0.0	0.0	0.0	0.0	2,755.4	0	0	0
** Appropriation Difference **				2,956.3	0.0	0.0	0.0	0.0	0.0	2,956.3	0	0	0
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	FY2019 Estimated Deposit	HFC Total	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.0									
* Allocation Difference *				1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
Municipal Capital Project Matching Grant Fund													
L	GA 10 2/14 FY19 Transfer Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY19 Transfer Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to the Disaster Relief fund	HFC Total	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Renewable Energy Grant Fund 1210													
L	FY2019 Deposit from the Power Cost Equalization Fund	HFC Total	Lang	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1169 PCE Endow (DGF)			14,000.0									
* Allocation Difference *				14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Unincorporated Community Capital Project Matching Grant Fund													
L	GA 11 2/14 FY19 Transfer Est Bal \$646.2 from	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Unincorp Community Cap Project Matching Grant Fund to GF (Shows as Revenue)												
L	FY19 Transfer Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to the Disaster Relief fund	HFC Total	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			14,001.0	0.0	0.0	0.0	0.0	1.0	14,000.0	0	0	0
PF ERA													
To General Fund (shows as revenue, transaction value of zero)													
L	FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY19 4.75% POMV payout to GF. \$2.4b includes \$813m for PFDs. Shows as revenue, so appropriation = 0.	HFC Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To General Fund (Revenue)													
Misc General Fund Transfers													
L	GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			16,957.3	0.0	0.0	0.0	0.0	1.0	16,956.3	0	0	0
	**** All Agencies Difference ****			1,091,755.3	2,945.5	-1,796.0	1,178.9	-1,726.4	0.6	2,305.5	1,088,847.2	-5	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).