

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HCS1 and HFC Total**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

|   | <u>Column</u> | <u>Trans<br/>Type</u> | <u>Total<br/>Expenditure</u> | <u>Personal<br/>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital<br/>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| <b>Legal and Advocacy Services</b>  |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>Office of Public Advocacy</b>  |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| H DOA 5 - Improve services provided to abused and neglected children by adding 4 Guardian ad Litem to OPA.<br>Offered by Representative Gara<br>1004 Gen Fund (UGF) 465.0 | HFC Total     | Inc                   | 465.0                        | 428.0                        | 0.0           | 37.0            | 0.0                | 0.0                       | 0.0           | 0.0         | 4          | 0          | 0          |
| <b>* Allocation Difference *</b>  |               |                       | 465.0                        | 428.0                        | 0.0           | 37.0            | 0.0                | 0.0                       | 0.0           | 0.0         | 4          | 0          | 0          |
| <b>Public Defender Agency</b>   |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| H DOA 6 - Increase Public Defender Agency Funding to Meet Projected FY19 Caseload<br>Offered by Representative Grenn<br>1004 Gen Fund (UGF) 1,034.0                       | HFC Total     | Inc                   | 1,034.0                      | 1,034.0                      | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 5          | 0          | 0          |
| <b>* Allocation Difference *</b>  |               |                       | 1,034.0                      | 1,034.0                      | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 5          | 0          | 0          |
| <b>** Appropriation Difference **</b>   |               |                       | 1,499.0                      | 1,462.0                      | 0.0           | 37.0            | 0.0                | 0.0                       | 0.0           | 0.0         | 9          | 0          | 0          |
| <b>*** Agency Difference ***</b>  |               |                       | 1,499.0                      | 1,462.0                      | 0.0           | 37.0            | 0.0                | 0.0                       | 0.0           | 0.0         | 9          | 0          | 0          |

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
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|---|
| <b>Numbers and Language Differences</b> |
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**Agency: Department of Commerce, Community and Economic Development**

|   | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Alcohol and Marijuana Control Office</b>                     |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alcohol and Marijuana Control Office</b>                     |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H CED 6 - Add Legislative Intent regarding Marijuana Regulation |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Offered by Representative Seaton                                |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|   |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| * Allocation Difference *                                       |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Regulatory Commission of Alaska</b>                          |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Regulatory Commission of Alaska</b>                          |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H CED 9 - Broadband Mapping                                     |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Offered by Representative Guttenberg                            |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
|   |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| * Allocation Difference *                                       |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***                                       |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

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|---|

**Agency: Department of Education and Early Development**

**K-12 Aid to School Districts**

**Foundation Program**

L H DOE 3 - School consolidation hold harmless  
for FY19 and FY20

Offered by Representative Seaton

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

| Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| HFC Total | Lang       | 0.0               | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Fish and Game**

|  | <u>Column</u> | <u>Trans<br/>Type</u> | <u>Total<br/>Expenditure</u> | <u>Personal<br/>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital<br/>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| <b>Wildlife Conservation</b>   |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>Wildlife Conservation</b>   |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| H DFG 17 - Add Positions for the Creation of a<br>New Wildlife Access Program and to Review<br>Wildlife Access Projects<br>Offered by Representative Ortiz | HFC Total     | Inc                   | 164.9                        | 164.9                        | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 1          | 0          | 1          |
| 1002 Fed Rcpts (Fed)   |               |                       | 123.7                        |                              |               |                 |                    |                           |               |             |            |            |            |
| 1003 G/F Match (UGF)   |               |                       | 41.2                         |                              |               |                 |                    |                           |               |             |            |            |            |
| H DFG 18 Replacement - Add one-time<br>increment to reduce the chance of lapsing<br>federal Pittman-Robertson funding in FY19                              | HFC Total     | IncOTI                | 1,000.0                      | 0.0                          | 0.0           | 1,000.0         | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| 1223 CharterRLF (DGF)  |               |                       | 1,000.0                      |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>* Allocation Difference *</b>   |               |                       | <b>1,164.9</b>               | 164.9                        | 0.0           | 1,000.0         | 0.0                | 0.0                       | 0.0           | 0.0         | 1          | 0          | 1          |
| <b>** Appropriation Difference **</b>  |               |                       | <b>1,164.9</b>               | 164.9                        | 0.0           | 1,000.0         | 0.0                | 0.0                       | 0.0           | 0.0         | 1          | 0          | 1          |
| <b>*** Agency Difference ***</b>   |               |                       | <b>1,164.9</b>               | 164.9                        | 0.0           | 1,000.0         | 0.0                | 0.0                       | 0.0           | 0.0         | 1          | 0          | 1          |

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**Agency: Department of Health and Social Services**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services     | Commodities | Capital Outlay | Grants         | Misc       | PFT      | PPT      | TMP      |
|---|-----------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|----------------|------------|----------|----------|----------|
| <b>Behavioral Health</b>  |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| <b>Behavioral Health Treatment and Recovery Grants</b>  |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| H HSS 11 - Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds  | HFC Total | FndChg     | 0.0               | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0            | 0.0        | 0        | 0        | 0        |
| Offered by Representative Seaton  |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| 1180 A/D T&P Fd (DGF)   |           |            | -1,500.0          |                   |            |              |             |                |                |            |          |          |          |
| 1246 RcdvsmFund (DGF)   |           |            | 1,500.0           |                   |            |              |             |                |                |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Behavioral Health Administration</b>   |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| H HSS 13 - One-time Funding for Study on Improving Alaska's Capacity to Treat Defendants with Acute Mental Health Needs | HFC Total | IncOTI     | 318.0             | 0.0               | 0.0        | 318.0        | 0.0         | 0.0            | 0.0            | 0.0        | 0        | 0        | 0        |
| Offered by Representative Gara  |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| 1037 GF/MH (UGF)  |           |            | 159.0             |                   |            |              |             |                |                |            |          |          |          |
| 1092 MHTAAR (Other)   |           |            | 159.0             |                   |            |              |             |                |                |            |          |          |          |
| H HSS 14 - Annual Reports to Legislature on Use of Federal Disproportionate Share Hospital Funds                        | HFC Total | Wordage    | 0.0               | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0            | 0.0        | 0        | 0        | 0        |
| Offered by Representatives: Gara, Tilton  |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>318.0</b>      | <b>0.0</b>        | <b>0.0</b> | <b>318.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Designated Evaluation and Treatment</b>  |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| L H HSS 15 - 3-Year State Matching Funds Totaling \$10.5 Million to Support Hospital-Based Mental Health Care (FY19-21) | HFC Total | MultiYr    | 10,500.0          | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 10,500.0       | 0.0        | 0        | 0        | 0        |
| Offered by Representatives: Gara, Seaton  |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| 1248 ACHI Fund (DGF)  |           |            | 10,500.0          |                   |            |              |             |                |                |            |          |          |          |
| H HSS 16 - Reverse IncT for ACHI Funding - Request Is Included in Language Section                                      | HFC Total | Dec        | -1,900.0          | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | -1,900.0       | 0.0        | 0        | 0        | 0        |
| Offered by Representative Gara  |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| 1248 ACHI Fund (DGF)  |           |            | -1,900.0          |                   |            |              |             |                |                |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>8,600.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>8,600.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |           |            | <b>8,918.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>318.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>8,600.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Public Assistance</b>  |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| <b>Alaska Temporary Assistance Program</b>  |           |            |                   |                   |            |              |             |                |                |            |          |          |          |
| L H HSS 18 Replacement - Funding to Satisfy Federal Maintenance of Effort Requirements (FY19-FY20)                      | HFC Total | MultiYr    | 3,000.0           | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 3,000.0        | 0.0        | 0        | 0        | 0        |
| 1223 CharterRLF (DGF)   |           |            | 3,000.0           |                   |            |              |             |                |                |            |          |          |          |
| <b>* Allocation Difference *</b>  |           |            | <b>3,000.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>3,000.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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Differences**

**Agency: Department of Health and Social Services**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| <b>Public Assistance (continued)</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Public Assistance Field Services</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| H HSS 20 - Pursue Development of a Single On-line Application for Public Assistance Programs                             | HFC Total | Wordage    | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| Offered by Representative Gara   |           |            | <hr/>             |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | 3,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 3,000.0  | 0.0  | 0   | 0   | 0   |
| <b>Senior and Disabilities Services</b>  |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Senior and Disabilities Services Administration</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| H HSS 21 Replacement - Service Delivery Models   | HFC Total | Wordage    | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| H HSS 22 Replacement - Companion Services  | HFC Total | Wordage    | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>* Allocation Difference *</b>   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Departmental Support Services</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Commissioner's Office</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| H HSS 23 - Amend Department Transfer Language and Add Legislative Intent Language in HB 286                              | HFC Total | Wordage    | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| Offered by Representative Seaton   |           |            | <hr/>             |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Medicaid Services</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Behavioral Health Medicaid Services</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| H HSS 24 - Transfer MHTAAR to Behavioral Health for Study to Improve Capacity to Treat Defendants with Acute MH Needs    | HFC Total | Dec        | -159.0            | 0.0               | 0.0    | -159.0   | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| Offered by Representative Gara   |           |            | <hr/>             |                   |        |          |             |                |          |      |     |     |     |
| 1092 MHTAAR (Other) -159.0   |           |            | -159.0            | 0.0               | 0.0    | -159.0   | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>* Allocation Difference *</b>   |           |            | -159.0            | 0.0               | 0.0    | -159.0   | 0.0         | 0.0            | 0.0      | 0.0  | 0   | 0   | 0   |
| <b>Health Care Medicaid Services</b>   |           |            |                   |                   |        |          |             |                |          |      |     |     |     |
| H HSS 25 - Reverse IncT for Federal to Match GF - Request is Included in Language Section                                | HFC Total | Dec        | -1,900.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -1,900.0 | 0.0  | 0   | 0   | 0   |
| Offered by Representative Gara   |           |            | <hr/>             |                   |        |          |             |                |          |      |     |     |     |
| 1002 Fed Rcpts (Fed) -1,900.0  |           |            | -1,900.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -1,900.0 | 0.0  | 0   | 0   | 0   |
| L H HSS 26 - 3-Year Federal Matching Funds Totaling \$10.5m to Support Hospital-Based Mental Health Services (FY19-FY21) | HFC Total | MultiYr    | 10,500.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 10,500.0 | 0.0  | 0   | 0   | 0   |
| Offered by Representatives: Gara, Seaton   |           |            | <hr/>             |                   |        |          |             |                |          |      |     |     |     |
| 1002 Fed Rcpts (Fed) 10,500.0  |           |            | 10,500.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 10,500.0 | 0.0  | 0   | 0   | 0   |

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**Agency: Department of Health and Social Services**

| Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| <b>Medicaid Services (continued)</b>             |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Health Care Medicaid Services (continued)</b> |            |                   |                   |        |          |             |                |          |      |     |     |     |
| * Allocation Difference *                        |            | 8,600.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 8,600.0  | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                   |            | 8,441.0           | 0.0               | 0.0    | -159.0   | 0.0         | 0.0            | 8,600.0  | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***                        |            | 20,359.0          | 0.0               | 0.0    | 159.0    | 0.0         | 0.0            | 20,200.0 | 0.0  | 0   | 0   | 0   |

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Differences**

**Agency: Department of Military and Veterans' Affairs**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Military and Veterans' Affairs</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Veterans' Services</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H MVA 5 - Delete \$100.0 UGF (funding to be added back as a IncOTI)                               | HFC Total | Dec        | -100.0            | -100.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Offered by Representative Seaton<br>1004 Gen Fund (UGF)   |           |            | -100.0            |                   |        |          |             |                |        |      |     |     |     |
| H MVA 6 - Restore \$100.0 UGF as a One-Time Increment for an additional Veterans' Service Officer | HFC Total | IncOTI     | 100.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 100.0  | 0.0  | 0   | 0   | 0   |
| Offered by Representative Seaton<br>1004 Gen Fund (UGF)   |           |            | 100.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |            | 0.0               | -100.0            | 0.0    | 0.0      | 0.0         | 0.0            | 100.0  | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |           |            | 0.0               | -100.0            | 0.0    | 0.0      | 0.0         | 0.0            | 100.0  | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |           |            | 0.0               | -100.0            | 0.0    | 0.0      | 0.0         | 0.0            | 100.0  | 0.0  | 0   | 0   | 0   |

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HCS1 and HFC Total**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Fire Suppression, Land &amp; Water Resources</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Mining, Land &amp; Water</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H DNR 7 - Line Item Transfer to Correct Line Items for Amendment H DNR 3                   | HFC Total | LIT        | 0.0               | 107.0             | 0.0    | -107.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Offered by Representative Seaton   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | 0.0               | 107.0             | 0.0    | -107.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | 0.0               | 107.0             | 0.0    | -107.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Parks &amp; Outdoor Recreation</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Parks Management &amp; Access</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H DNR 16 - Use additional vehicle rental tax receipts to replace unrestricted general fund | HFC Total | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Offered by Representative Seaton   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)  |           |            | -1,100.0          |                   |        |          |             |                |        |      |     |     |     |
| 1200 VehRntlTax (DGF)  |           |            | 1,100.0           |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |           |            | 0.0               | 107.0             | 0.0    | -107.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HCS1 and HFC Total**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Transportation and Public Facilities**

|   | <u>Column</u> | <u>Trans<br/>Type</u> | <u>Total<br/>Expenditure</u> | <u>Personal<br/>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital<br/>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| <b>Administration and Support</b>   |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>Commissioner's Office</b>  |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| H DOT 3 - Intent language relating to traffic safety concerns                       | HFC Total     | Wordage               | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| Offered by Representative Tilton  |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>* Allocation Difference *</b>  |               |                       | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>Program Development and Statewide Planning</b>                                   |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| H DOT 4 - Legislative Intent for Use of Transportation Alternatives Program Funding | HFC Total     | Wordage               | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| Offered by Representative Grenn   |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>* Allocation Difference *</b>  |               |                       | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>** Appropriation Difference **</b>   |               |                       | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>*** Agency Difference ***</b>  |               |                       | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HCS1 and HFC Total**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc  | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| <b>University of Alaska</b>                                       |           |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>Anchorage Campus</b>   |           |            |                   |                   |        |          |             |                |        |       |     |     |     |
| L H UOA 3 - Alaska mother and baby vitamin D research (FY19-FY20) | HFC Total | MultiYr    | 499.5             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 499.5 | 0   | 0   | 0   |
| Offered by Representative Seaton                                  |           |            |                   |                   |        |          |             |                |        |       |     |     |     |
| 1248 ACHI Fund (DGF)  |           |            | 499.5             |                   |        |          |             |                |        |       |     |     |     |
| <b>* Allocation Difference *</b>                                  |           |            | 499.5             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 499.5 | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                             |           |            | 499.5             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 499.5 | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>                                  |           |            | 499.5             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 499.5 | 0   | 0   | 0   |

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HCS1 and HFC Total**

**Numbers and Language  
Differences**

**Agency: Judiciary**

|   | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Alaska Court System</b>  |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Trial Courts</b>   |           |            |                   |                   |        |          |             |                |        |      |     |     |     |
| H JUD 4 - Delete 16 of 32 Unfunded Positions Offered by Representative Gara | HFC Total | PosAdj     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -16 | 0   | 0   |
| * Allocation Difference *   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -16 | 0   | 0   |
| ** Appropriation Difference **  |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -16 | 0   | 0   |
| *** Agency Difference ***   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -16 | 0   | 0   |

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HCS1 and HFC Total**

**Numbers and Language Differences**

**Agency: Fund Capitalization**

|   | Column   | Trans Type | Total Expenditure | Personal Services  | Travel | Services | Commodities | Capital Outlay | Grants | Misc        | PFT | PPT | TMP |
|---|--|------------|-------------------|--------------------|--------|----------|-------------|----------------|--------|-------------|-----|-----|-----|
| <b>Fund Capitalization (no approps out)</b>           |  |            |                   |                    |        |          |             |                |        |             |     |     |     |
| <b>Disaster Relief Fund</b>                           |  |            |                   |                    |        |          |             |                |        |             |     |     |     |
| L   | FY19 Approp Est Balance \$2,755.4 of the Alternative Energy Conservation Revolving Loan Fund to the Disaster Relief fund | HFC Total  | Lang              | 2,755.4            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,755.4     | 0   | 0   | 0   |
|   | 1071 Alt Energy (DGF) 2,755.4  |            |                   |                    |        |          |             |                |        |             |     |     |     |
| L   | FY19 Approp Est Balance \$200.9 of the Mining Loan Fund to the Disaster Relief fund                                      | HFC Total  | Lang              | 200.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 200.9       | 0   | 0   | 0   |
|   | 1067 Mining RLF (DGF) 200.9  |            |                   |                    |        |          |             |                |        |             |     |     |     |
| L   | FY19 Approp Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to the Disaster Relief fund          | HFC Total  | Lang              | 646.2              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 646.2       | 0   | 0   | 0   |
|   | 1088 Uninc Mtch (DGF) 646.2  |            |                   |                    |        |          |             |                |        |             |     |     |     |
| L   | FY19 Approp Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to the Disaster Relief fund           | HFC Total  | Lang              | 253.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 253.5       | 0   | 0   | 0   |
|   | 1087 Muni Match (DGF) 253.5  |            |                   |                    |        |          |             |                |        |             |     |     |     |
| L   | FY19 Approp Est Bal \$2,298.9 from the Investment loss trust fund to the Disaster Relief fund                            | HFC Total  | Lang              | 2,298.9            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 2,298.9     | 0   | 0   | 0   |
|   | 1053 Invst Loss (UGF) 2,298.9  |            |                   |                    |        |          |             |                |        |             |     |     |     |
|   | <b>* Allocation Difference *</b>   |            |                   | <b>6,154.9</b>     | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 6,154.9     | 0   | 0   | 0   |
|   | <b>** Appropriation Difference **</b>  |            |                   | <b>6,154.9</b>     | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 6,154.9     | 0   | 0   | 0   |
| <b>Caps Spent as Duplicated Funds</b>                 |  |            |                   |                    |        |          |             |                |        |             |     |     |     |
| <b>Alaska Liquefied Natural Gas Project Fund 1235</b> |  |            |                   |                    |        |          |             |                |        |             |     |     |     |
| L   | FY19 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund                                       | HFC Total  | Lang              | 1,000,000.0        | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 1,000,000.0 | 0   | 0   | 0   |
|   | 1108 Stat Desig (Other) 1,000,000.0  |            |                   |                    |        |          |             |                |        |             |     |     |     |
|   | <b>* Allocation Difference *</b>   |            |                   | <b>1,000,000.0</b> | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 1,000,000.0 | 0   | 0   | 0   |
|   | <b>** Appropriation Difference **</b>  |            |                   | <b>1,000,000.0</b> | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 1,000,000.0 | 0   | 0   | 0   |
|   | <b>*** Agency Difference ***</b>   |            |                   | <b>1,006,154.9</b> | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 1,006,154.9 | 0   | 0   | 0   |

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HCS1 and HFC Total**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Permanent Fund**

|  | Column    | Trans Type | Total Expenditure                     | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc       | PFT | PPT | TMP |
|--|-----------|------------|---------------------------------------|-------------------|--------|----------|-------------|----------------|--------|------------|-----|-----|-----|
| <b>Permanent Fund Corpus</b>             |           |            |                                       |                   |        |          |             |                |        |            |     |     |     |
| <b>To Permanent Fund Corpus</b>          |           |            |                                       |                   |        |          |             |                |        |            |     |     |     |
| L  | HFC Total | MisAdj     | 942,000.0                             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 942,000.0  | 0   | 0   | 0   |
|  |           |            | 1041 PF ERA (UGF)                     | 942,000.0         |        |          |             |                |        |            |     |     |     |
|  |           |            | <b>* Allocation Difference *</b>      | 942,000.0         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 942,000.0  | 0   | 0   | 0   |
|  |           |            | <b>** Appropriation Difference **</b> | 942,000.0         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 942,000.0  | 0   | 0   | 0   |
| <b>Permanent Fund Inflation Proofing</b> |           |            |                                       |                   |        |          |             |                |        |            |     |     |     |
| <b>PF Inflation Proofing (from ERA)</b>  |           |            |                                       |                   |        |          |             |                |        |            |     |     |     |
| L  | HFC Total | MisAdj     | -942,000.0                            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -942,000.0 | 0   | 0   | 0   |
|  |           |            | 1041 PF ERA (UGF)                     | -942,000.0        |        |          |             |                |        |            |     |     |     |
|  |           |            | <b>* Allocation Difference *</b>      | -942,000.0        | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -942,000.0 | 0   | 0   | 0   |
|  |           |            | <b>** Appropriation Difference **</b> | -942,000.0        | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -942,000.0 | 0   | 0   | 0   |
|  |           |            | <b>*** Agency Difference ***</b>      | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0        | 0   | 0   | 0   |

**2018 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HCS1 and HFC Total**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

|   | Column   | Trans Type | Total Expenditure | Personal Services  | Travel         | Services   | Commodities    | Capital Outlay | Grants          | Misc               | PFT       | PPT      | TMP      |
|---|--|------------|-------------------|--------------------|----------------|------------|----------------|----------------|-----------------|--------------------|-----------|----------|----------|
| <b>Loan Funds</b>   |  |            |                   |                    |                |            |                |                |                 |                    |           |          |          |
| <b>Mining RLF 1067</b>  |  |            |                   |                    |                |            |                |                |                 |                    |           |          |          |
| L   | FY19 Approp Est Balance \$200.9 of the Mining Loan Fund to the Disaster Relief fund                                      | HFC Total  | ReAprop           | 0.0                | 0.0            | 0.0        | 0.0            | 0.0            | 0.0             | 0.0                | 0         | 0        | 0        |
|   | 1004 Gen Fund (UGF)  |            |                   | 0.0                |                |            |                |                |                 |                    |           |          |          |
| <b>* Allocation Difference *</b>                                    |  |            |                   | <b>0.0</b>         | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>         | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Alternative Energy Conservation RLF (AS 45.88.010)</b>           |  |            |                   |                    |                |            |                |                |                 |                    |           |          |          |
| L   | FY19 Approp Est Balance \$2,755.4 of the Alternative Energy Conservation Revolving Loan Fund to the Disaster Relief fund | HFC Total  | ReAprop           | 0.0                | 0.0            | 0.0        | 0.0            | 0.0            | 0.0             | 0.0                | 0         | 0        | 0        |
|   | 1004 Gen Fund (UGF)  |            |                   | 0.0                |                |            |                |                |                 |                    |           |          |          |
| <b>* Allocation Difference *</b>                                    |  |            |                   | <b>0.0</b>         | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>         | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                               |  |            |                   | <b>0.0</b>         | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>         | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>OpSys DGF Transfers (non-add)</b>                                |  |            |                   |                    |                |            |                |                |                 |                    |           |          |          |
| <b>Municipal Capital Project Matching Grant Fund</b>                |  |            |                   |                    |                |            |                |                |                 |                    |           |          |          |
| L   | FY19 Transfer Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to the Disaster Relief fund         | HFC Total  | ReAprop           | 0.0                | 0.0            | 0.0        | 0.0            | 0.0            | 0.0             | 0.0                | 0         | 0        | 0        |
| <b>* Allocation Difference *</b>                                    |  |            |                   | <b>0.0</b>         | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>         | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Unincorporated Community Capital Project Matching Grant Fund</b> |  |            |                   |                    |                |            |                |                |                 |                    |           |          |          |
| L   | FY19 Transfer Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to the Disaster Relief fund        | HFC Total  | ReAprop           | 0.0                | 0.0            | 0.0        | 0.0            | 0.0            | 0.0             | 0.0                | 0         | 0        | 0        |
| <b>* Allocation Difference *</b>                                    |  |            |                   | <b>0.0</b>         | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>         | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                               |  |            |                   | <b>0.0</b>         | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>         | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>                                    |  |            |                   | <b>0.0</b>         | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>         | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>**** All Agencies Difference ****</b>                            |  |            |                   | <b>1,029,677.3</b> | <b>1,633.9</b> | <b>0.0</b> | <b>1,089.0</b> | <b>0.0</b>     | <b>20,300.0</b> | <b>1,006,654.4</b> | <b>-6</b> | <b>0</b> | <b>1</b> |

## Column Definitions

**HCS1 (House Finance CS 1)** - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee.

**HFC Total (House Finance Total)** - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).