## 2018 Legislature - Operating Budget Transaction Compare - House Structure Between 19GovAmd and HFC Total

Numbers and Language Differences Agencies: Debt Serv

**Agency: Debt Service** 

|  | Column   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc      | PFT | PPT | TMP |
|--|----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|-----------|-----|-----|-----|
| Oil & Gas Tax Credits Financing                |          |               |                      |                      |        |          |             |                   |        |           |     |     |     |
| Oil&Gas Tax Credits Financing                  |          |               |                      |                      |        |          |             |                   |        |           |     |     |     |
| L Interest on Debt Financing Mechanism         | 19GovAmd | Lang          | 27,000.0             | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 27,000.0  | 0   | 0   | 0   |
| <b>1001 CBR Fund (Other)</b> 27,000.0          |          |               |                      |                      |        |          |             |                   |        |           |     |     |     |
| L LFD Adjust: Fund Change from CBRF to UGF     | 19GovAmd | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0       | 0   | 0   | 0   |
| for Interest on Debt Financing Mechanism       |          |               |                      |                      |        |          |             |                   |        |           |     |     |     |
| <b>1001 CBR Fund (Other)</b> -27,000.0         |          |               |                      |                      |        |          |             |                   |        |           |     |     |     |
| <b>1004 Gen Fund (UGF)</b> 27,000.0            |          |               |                      |                      |        |          |             |                   |        |           |     |     | _   |
| L LFD Adjust: Reverse Tax Credit Financing     | 19GovAmd | MisAdj        | -27,000.0            | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -27,000.0 | 0   | 0   | 0   |
| <b>1004</b> Gen Fund (UGF) -27,000.0           | 400      |               |                      |                      |        |          |             |                   |        |           |     |     |     |
| L LFD Adjust: Add Back Tax Credit Financing as | 19GovAmd | FisNot        | 27,000.0             | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 27,000.0  | 0   | 0   | 0   |
| Fiscal Note (No Bill Yet Created)              |          |               |                      |                      |        |          |             |                   |        |           |     |     |     |
| 1004 Gen Fund (UGF) 27,000.0                   |          |               |                      |                      |        | 0.0      |             |                   |        | 07.000.0  |     |     |     |
| * Allocation Difference *                      |          |               | -27,000.0            | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -27,000.0 | 0   | 0   | 0   |
| * * Appropriation Difference * *               |          |               | -27,000.0            | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -27,000.0 | 0   | 0   | 0   |
| * * * Agency Difference * * *                  |          |               | -27,000.0            | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -27,000.0 | 0   | 0   | 0   |
| * * * * All Agencies Difference * * * *        |          |               | -27,000.0            | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -27,000.0 | 0   | 0   | 0   |

## **Column Definitions**

**19GovAmd (FY19 Governor Amended) -** FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).