

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries**

**Allocation: Southeast Region Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]			
Session=>	2015	2018	2018	2018	2015	2018	2018			
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total			
<b>Total</b>	10,200.1	13,653.7	12,831.8	12,962.8	2,762.7	27.1 %	-690.9	-5.1 %	131.0	1.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	7,782.6	10,446.0	9,949.0	10,080.0	2,297.4	29.5 %	-366.0	-3.5 %	131.0	1.3 %
2 Travel	156.4	198.8	191.8	191.8	35.4	22.6 %	-7.0	-3.5 %	0.0	
3 Services	1,580.6	2,019.8	1,734.9	1,734.9	154.3	9.8 %	-284.9	-14.1 %	0.0	
4 Commodities	640.5	907.4	874.4	874.4	233.9	36.5 %	-33.0	-3.6 %	0.0	
5 Capital Outlay	40.0	81.7	81.7	81.7	41.7	104.3 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	135.0	3,270.1	3,276.7	3,276.7	3,141.7	>999 %	6.6	0.2 %	0.0	
1003 G/F Match (UGF)	206.6	207.9	208.4	208.4	1.8	0.9 %	0.5	0.2 %	0.0	
1004 Gen Fund (UGF)	9,206.7	7,132.1	7,146.3	7,277.3	-1,929.4	-21.0 %	145.2	2.0 %	131.0	1.8 %
1005 GF/Prgm (DGF)	0.0	79.5	79.5	79.5	79.5	>999 %	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	159.9	0.0	0.0	0.0		-159.9	-100.0 %	0.0	
1024 Fish/Game (Other)	0.0	50.0	50.0	50.0	50.0	>999 %	0.0		0.0	
1061 CIP Rcpts (Other)	0.0	453.5	58.5	58.5	58.5	>999 %	-395.0	-87.1 %	0.0	
1108 Stat Desig (Other)	0.0	851.4	662.0	662.0	662.0	>999 %	-189.4	-22.2 %	0.0	
1109 Test Fish (DGF)	651.8	902.3	803.4	803.4	151.6	23.3 %	-98.9	-11.0 %	0.0	
1201 CFEC Rcpts (DGF)	0.0	547.0	547.0	547.0	547.0	>999 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	54	64	64	64	10	18.5 %	0		0	
Perm Part Time	52	85	85	85	33	63.5 %	0		0	
Temporary	0	0	0	0	0		0		0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Southeast Region Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>HFC Total</u>	<u>15MgtPIn to HFC Total</u>		<u>18MgtPIn to HFC Total</u>		<u>19GovAmd to HFC Total</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,413.3	7,340.0	7,354.7	7,485.7	-1,927.6	-20.5 %	145.7	2.0 %	131.0	1.8 %
Designated General (DGF)	651.8	1,528.8	1,429.9	1,429.9	778.1	119.4 %	-98.9	-6.5 %	0.0	
Other State Funds (Other)	0.0	1,514.8	770.5	770.5	770.5	>999 %	-744.3	-49.1 %	0.0	
Federal Receipts (Fed)	135.0	3,270.1	3,276.7	3,276.7	3,141.7	>999 %	6.6	0.2 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**  
**Allocation: Central Region Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]			
Session=>	2015	2018	2018	2018	2015	2018	2018			
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total			
<b>Total</b>	9,524.1	11,598.5	10,721.6	10,882.6	1,358.5	14.3 %	-715.9	-6.2 %	161.0	1.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	7,569.0	8,101.8	7,814.9	7,975.9	406.9	5.4 %	-125.9	-1.6 %	161.0	2.1 %
2 Travel	122.2	97.0	97.0	97.0	-25.2	-20.6 %	0.0		0.0	
3 Services	1,396.4	2,688.0	2,098.0	2,098.0	701.6	50.2 %	-590.0	-21.9 %	0.0	
4 Commodities	408.3	633.5	633.5	633.5	225.2	55.2 %	0.0		0.0	
5 Capital Outlay	28.2	78.2	78.2	78.2	50.0	177.3 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	237.4	238.2	238.2	238.2	>999 %	0.8	0.3 %	0.0	
1003 G/F Match (UGF)	260.0	261.3	261.9	261.9	1.9	0.7 %	0.6	0.2 %	0.0	
1004 Gen Fund (UGF)	8,879.8	6,968.2	6,982.8	7,143.8	-1,736.0	-19.5 %	175.6	2.5 %	161.0	2.3 %
1005 GF/Prgm (DGF)	0.0	268.0	268.7	268.7	268.7	>999 %	0.7	0.3 %	0.0	
1007 I/A Rcpts (Other)	0.0	115.0	115.0	115.0	115.0	>999 %	0.0		0.0	
1061 CIP Rcpts (Other)	0.0	684.6	186.3	186.3	186.3	>999 %	-498.3	-72.8 %	0.0	
1108 Stat Desig (Other)	0.0	1,889.5	1,892.4	1,892.4	1,892.4	>999 %	2.9	0.2 %	0.0	
1109 Test Fish (DGF)	384.3	759.2	359.9	359.9	-24.4	-6.3 %	-399.3	-52.6 %	0.0	
1201 CFEC Rcpts (DGF)	0.0	415.3	416.4	416.4	416.4	>999 %	1.1	0.3 %	0.0	
<u>Positions</u>										
Perm Full Time	47	43	43	43	-4	-8.5 %	0		0	
Perm Part Time	107	119	121	121	14	13.1 %	2	1.7 %	0	
Temporary	0	0	0	0	0		0		0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Central Region Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>HFC Total</u>	<u>15MgtPIn to HFC Total</u>		<u>18MgtPIn to HFC Total</u>		<u>19GovAmd to HFC Total</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,139.8	7,229.5	7,244.7	7,405.7	-1,734.1	-19.0 %	176.2	2.4 %	161.0	2.2 %
Designated General (DGF)	384.3	1,442.5	1,045.0	1,045.0	660.7	171.9 %	-397.5	-27.6 %	0.0	
Other State Funds (Other)	0.0	2,689.1	2,193.7	2,193.7	2,193.7	>999 %	-495.4	-18.4 %	0.0	
Federal Receipts (Fed)	0.0	237.4	238.2	238.2	238.2	>999 %	0.8	0.3 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**  
**Allocation: AYK Region Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]			
Session=>	2015	2018	2018	2018	2015	2018	2018			
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total			
<b>Total</b>	8,540.1	9,870.2	9,489.5	9,954.5	1,414.4	16.6 %	84.3	0.9 %	465.0	4.9 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,203.4	7,163.6	6,782.9	7,247.9	1,044.5	16.8 %	84.3	1.2 %	465.0	6.9 %
2 Travel	299.8	284.4	284.4	284.4	-15.4	-5.1 %	0.0		0.0	
3 Services	1,436.8	1,547.7	1,547.7	1,547.7	110.9	7.7 %	0.0		0.0	
4 Commodities	558.8	778.2	778.2	778.2	219.4	39.3 %	0.0		0.0	
5 Capital Outlay	41.3	96.3	96.3	96.3	55.0	133.2 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	1,301.1	1,303.4	1,303.4	1,303.4	>999 %	2.3	0.2 %	0.0	
1004 Gen Fund (UGF)	8,498.3	6,645.3	6,659.3	7,124.3	-1,374.0	-16.2 %	479.0	7.2 %	465.0	7.0 %
1005 GF/Prgm (DGF)	0.0	287.3	287.7	287.7	287.7	>999 %	0.4	0.1 %	0.0	
1007 I/A Rcpts (Other)	0.0	110.3	110.3	110.3	110.3	>999 %	0.0		0.0	
1061 CIP Rcpts (Other)	0.0	723.8	326.3	326.3	326.3	>999 %	-397.5	-54.9 %	0.0	
1108 Stat Desig (Other)	0.0	224.1	224.2	224.2	224.2	>999 %	0.1		0.0	
1109 Test Fish (DGF)	41.8	41.8	41.8	41.8	0.0		0.0		0.0	
1201 CFEC Rcpts (DGF)	0.0	536.5	536.5	536.5	536.5	>999 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	36	35	35	35	-1	-2.8 %	0		0	
Perm Part Time	61	82	77	77	16	26.2 %	-5	-6.1 %	0	
Temporary	0	0	0	0	0		0		0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: AYK Region Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>HFC Total</u>	<u>15MgtPIn to HFC Total</u>		<u>18MgtPIn to HFC Total</u>		<u>19GovAmd to HFC Total</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	8,498.3	6,645.3	6,659.3	7,124.3	-1,374.0	-16.2 %	479.0	7.2 %	465.0	7.0 %
Designated General (DGF)	41.8	865.6	866.0	866.0	824.2	>999 %	0.4		0.0	
Other State Funds (Other)	0.0	1,058.2	660.8	660.8	660.8	>999 %	-397.4	-37.6 %	0.0	
Federal Receipts (Fed)	0.0	1,301.1	1,303.4	1,303.4	1,303.4	>999 %	2.3	0.2 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**  
**Allocation: Westward Region Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]			
Session=>	2015	2018	2018	2018	2015	2018	2018			
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total			
<b>Total</b>	10,831.3	14,313.8	13,997.4	14,237.4	3,406.1	31.4 %	-76.4	-0.5 %	240.0	1.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	8,093.4	9,892.8	9,616.4	9,856.4	1,763.0	21.8 %	-36.4	-0.4 %	240.0	2.5 %
2 Travel	210.2	271.9	271.9	271.9	61.7	29.4 %	0.0		0.0	
3 Services	1,779.7	3,177.3	3,137.3	3,137.3	1,357.6	76.3 %	-40.0	-1.3 %	0.0	
4 Commodities	712.0	882.4	882.4	882.4	170.4	23.9 %	0.0		0.0	
5 Capital Outlay	36.0	89.4	89.4	89.4	53.4	148.3 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	2,382.6	2,386.3	2,386.3	2,386.3	>999 %	3.7	0.2 %	0.0	
1004 Gen Fund (UGF)	8,866.9	6,842.5	6,854.7	7,094.7	-1,772.2	-20.0 %	252.2	3.7 %	240.0	3.5 %
1005 GF/Prgm (DGF)	0.0	369.6	370.1	370.1	370.1	>999 %	0.5	0.1 %	0.0	
1007 I/A Rcpts (Other)	0.0	60.0	20.0	20.0	20.0	>999 %	-40.0	-66.7 %	0.0	
1061 CIP Rcpts (Other)	0.0	726.6	428.0	428.0	428.0	>999 %	-298.6	-41.1 %	0.0	
1108 Stat Desig (Other)	0.0	1,284.1	1,287.9	1,287.9	1,287.9	>999 %	3.8	0.3 %	0.0	
1109 Test Fish (DGF)	1,964.4	2,157.1	2,158.6	2,158.6	194.2	9.9 %	1.5	0.1 %	0.0	
1201 CFEC Rcpts (DGF)	0.0	491.3	491.8	491.8	491.8	>999 %	0.5	0.1 %	0.0	
<u>Positions</u>										
Perm Full Time	49	50	51	51	2	4.1 %	1	2.0 %	0	
Perm Part Time	56	82	83	83	27	48.2 %	1	1.2 %	0	
Temporary	0	0	0	0	0		0		0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Westward Region Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]
Session=>	2015	2018	2018	2018	2015	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>HFC Total</u>	<u>15MgtPIn to HFC Total</u>	<u>18MgtPIn to HFC Total</u>	<u>19GovAmd to HFC Total</u>
<u>Funding Summary</u>							
Unrestricted General (UGF)	8,866.9	6,842.5	6,854.7	7,094.7	-1,772.2	-20.0 %	252.2 3.7 %
Designated General (DGF)	1,964.4	3,018.0	3,020.5	3,020.5	1,056.1	53.8 %	2.5 0.1 %
Other State Funds (Other)	0.0	2,070.7	1,735.9	1,735.9	1,735.9	>999 %	-334.8 -16.2 %
Federal Receipts (Fed)	0.0	2,382.6	2,386.3	2,386.3	2,386.3	>999 %	3.7 0.2 %



## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**  
**Allocation: Statewide Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	HFC Total	18MgtPIn to HFC Total	HFC Total	19GovAmd to HFC Total	HFC Total
<b>Total</b>	13,194.6	19,407.6	18,649.2	18,649.2	5,454.6	41.3 %	-758.4	-3.9 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	8,121.8	11,982.9	11,434.5	11,434.5	3,312.7	40.8 %	-548.4	-4.6 %	0.0	
2 Travel	348.1	312.1	312.1	312.1	-36.0	-10.3 %	0.0		0.0	
3 Services	4,039.2	6,390.5	6,261.7	6,261.7	2,222.5	55.0 %	-128.8	-2.0 %	0.0	
4 Commodities	657.1	633.7	552.5	552.5	-104.6	-15.9 %	-81.2	-12.8 %	0.0	
5 Capital Outlay	28.4	88.4	88.4	88.4	60.0	211.3 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	2,240.6	2,242.8	2,242.8	2,242.8	>999 %	2.2	0.1 %	0.0	
1004 Gen Fund (UGF)	12,812.4	8,713.3	8,726.5	8,726.5	-4,085.9	-31.9 %	13.2	0.2 %	0.0	
1005 GF/Prgm (DGF)	382.2	1,394.9	1,394.9	1,394.9	1,012.7	265.0 %	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	852.7	753.8	753.8	753.8	>999 %	-98.9	-11.6 %	0.0	
1018 EVOS Civil (Other)	0.0	197.6	197.6	197.6	197.6	>999 %	0.0		0.0	
1024 Fish/Game (Other)	0.0	202.0	902.0	902.0	902.0	>999 %	700.0	346.5 %	0.0	
1061 CIP Rcpts (Other)	0.0	989.0	492.4	492.4	492.4	>999 %	-496.6	-50.2 %	0.0	
1108 Stat Desig (Other)	0.0	1,774.2	1,595.0	1,595.0	1,595.0	>999 %	-179.2	-10.1 %	0.0	
1134 F&G CFP (DGF)	0.0	0.0	400.0	400.0	400.0	>999 %	400.0	>999 %	0.0	
1201 CFEC Rcpts (DGF)	0.0	3,043.3	1,944.2	1,944.2	1,944.2	>999 %	-1,099.1	-36.1 %	0.0	
<u>Positions</u>										
Perm Full Time	60	86	85	85	25	41.7 %	-1	-1.2 %	0	
Perm Part Time	7	16	16	16	9	128.6 %	0		0	
Temporary	0	0	0	0	0		0		0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Statewide Fisheries Management**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>HFC Total</u>	<u>15MgtPIn to HFC Total</u>		<u>18MgtPIn to HFC Total</u>		<u>19GovAmd to HFC Total</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	12,812.4	8,713.3	8,726.5	8,726.5	-4,085.9	-31.9 %	13.2	0.2 %	0.0	
Designated General (DGF)	382.2	4,438.2	3,739.1	3,739.1	3,356.9	878.3 %	-699.1	-15.8 %	0.0	
Other State Funds (Other)	0.0	4,015.5	3,940.8	3,940.8	3,940.8	>999 %	-74.7	-1.9 %	0.0	
Federal Receipts (Fed)	0.0	2,240.6	2,242.8	2,242.8	2,242.8	>999 %	2.2	0.1 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries**

**Allocation: Commercial Fisheries Special Projects**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	18MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total	2018
<b>Total</b>	20,825.6	0.0	0.0	0.0	-20,825.6	-100.0 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	12,688.0	0.0	0.0	0.0	-12,688.0	-100.0 %	0.0	0.0	0.0	0.0
2 Travel	556.4	0.0	0.0	0.0	-556.4	-100.0 %	0.0	0.0	0.0	0.0
3 Services	5,438.0	0.0	0.0	0.0	-5,438.0	-100.0 %	0.0	0.0	0.0	0.0
4 Commodities	1,850.9	0.0	0.0	0.0	-1,850.9	-100.0 %	0.0	0.0	0.0	0.0
5 Capital Outlay	292.3	0.0	0.0	0.0	-292.3	-100.0 %	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	9,179.9	0.0	0.0	0.0	-9,179.9	-100.0 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	534.0	0.0	0.0	0.0	-534.0	-100.0 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,043.7	0.0	0.0	0.0	-1,043.7	-100.0 %	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,131.3	0.0	0.0	0.0	-1,131.3	-100.0 %	0.0	0.0	0.0	0.0
1018 EVOS Civil (Other)	346.4	0.0	0.0	0.0	-346.4	-100.0 %	0.0	0.0	0.0	0.0
1024 Fish/Game (Other)	201.6	0.0	0.0	0.0	-201.6	-100.0 %	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	3,539.6	0.0	0.0	0.0	-3,539.6	-100.0 %	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	4,849.1	0.0	0.0	0.0	-4,849.1	-100.0 %	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	63	0	0	0	-63	-100.0 %	0	0	0	0
Perm Part Time	149	0	0	0	-149	-100.0 %	0	0	0	0
Temporary	0	0	0	0	0		0	0	0	0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Commercial Fisheries Special Projects**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>HFC Total</u>	<u>15MgtPIn to HFC Total</u>		<u>18MgtPIn to HFC Total</u>		<u>19GovAmd to HFC Total</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	534.0	0.0	0.0	0.0	-534.0	-100.0 %	0.0	0.0	0.0	0.0
Designated General (DGF)	1,043.7	0.0	0.0	0.0	-1,043.7	-100.0 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	10,068.0	0.0	0.0	0.0	-10,068.0	-100.0 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	9,179.9	0.0	0.0	0.0	-9,179.9	-100.0 %	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Commercial Fisheries Unallocated Appropriation**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]
Session=>	2015	2018	2018	2018	2015	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Commercial Fisheries Entry Commission**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]		
Session=>	2015	2018	2018	2018	2015	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total		
<b>Total</b>	4,520.2	3,457.4	3,315.4	3,315.4	-1,204.8	-26.7 %	-142.0	-4.1 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,772.1	2,823.7	2,681.7	2,681.7	-1,090.4	-28.9 %	-142.0	-5.0 %	0.0
2 Travel	45.0	20.0	20.0	20.0	-25.0	-55.6 %	0.0		0.0
3 Services	572.6	538.3	538.3	538.3	-34.3	-6.0 %	0.0		0.0
4 Commodities	115.5	75.4	75.4	75.4	-40.1	-34.7 %	0.0		0.0
5 Capital Outlay	15.0	0.0	0.0	0.0	-15.0	-100.0 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	114.4	0.0	0.0	0.0	-114.4	-100.0 %	0.0		0.0
1201 CFEC Rcpts (DGF)	4,405.8	3,457.4	3,315.4	3,315.4	-1,090.4	-24.7 %	-142.0	-4.1 %	0.0
<u>Positions</u>									
Perm Full Time	28	22	22	22	-6	-21.4 %	0		0
Perm Part Time	3	0	0	0	-3	-100.0 %	0		0
Temporary	0	0	0	0	0		0		0
<u>Funding Summary</u>									
Designated General (DGF)	4,405.8	3,457.4	3,315.4	3,315.4	-1,090.4	-24.7 %	-142.0	-4.1 %	0.0
Federal Receipts (Fed)	114.4	0.0	0.0	0.0	-114.4	-100.0 %	0.0		0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]		
Session=>	2015	2018	2018	2018	2015	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total		
<b>Total</b>	42,827.9	41,370.0	41,448.6	41,448.6	-1,379.3	-3.2 %	78.6	0.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	26,822.4	24,789.0	24,867.6	24,867.6	-1,954.8	-7.3 %	78.6	0.3 %	0.0
2 Travel	1,129.9	326.7	326.7	326.7	-803.2	-71.1 %	0.0		0.0
3 Services	12,252.3	13,549.3	13,549.3	13,549.3	1,297.0	10.6 %	0.0		0.0
4 Commodities	2,071.3	1,993.5	1,993.5	1,993.5	-77.8	-3.8 %	0.0		0.0
5 Capital Outlay	552.0	711.5	711.5	711.5	159.5	28.9 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	17,127.8	16,371.5	16,405.4	16,405.4	-722.4	-4.2 %	33.9	0.2 %	0.0
1003 G/F Match (UGF)	491.9	498.4	498.4	498.4	6.5	1.3 %	0.0		0.0
1004 Gen Fund (UGF)	6,195.6	1,519.0	1,471.7	1,471.7	-4,723.9	-76.2 %	-47.3	-3.1 %	0.0
1007 I/A Rcpts (Other)	1,616.0	830.7	832.0	832.0	-784.0	-48.5 %	1.3	0.2 %	0.0
1018 EVOS Civil (Other)	342.4	0.0	0.0	0.0	-342.4	-100.0 %	0.0		0.0
1024 Fish/Game (Other)	13,532.0	18,067.8	18,146.8	18,146.8	4,614.8	34.1 %	79.0	0.4 %	0.0
1061 CIP Rcpts (Other)	2,060.7	2,113.7	2,122.2	2,122.2	61.5	3.0 %	8.5	0.4 %	0.0
1108 Stat Desig (Other)	961.5	1,468.9	1,472.1	1,472.1	510.6	53.1 %	3.2	0.2 %	0.0
1199 Sportfish (Other)	500.0	500.0	500.0	500.0	0.0		0.0		0.0
<u>Positions</u>									
Perm Full Time	178	155	158	158	-20	-11.2 %	3	1.9 %	0
Perm Part Time	173	148	146	146	-27	-15.6 %	-2	-1.4 %	0
Temporary	12	3	1	1	-11	-91.7 %	-2	-66.7 %	0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries**  
**Allocation: Sport Fisheries**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>HFC Total</u>	<u>15MgtPIn to HFC Total</u>		<u>18MgtPIn to HFC Total</u>		<u>19GovAmd to HFC Total</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,687.5	2,017.4	1,970.1	1,970.1	-4,717.4	-70.5 %	-47.3	-2.3 %	0.0	
Other State Funds (Other)	19,012.6	22,981.1	23,073.1	23,073.1	4,060.5	21.4 %	92.0	0.4 %	0.0	
Federal Receipts (Fed)	17,127.8	16,371.5	16,405.4	16,405.4	-722.4	-4.2 %	33.9	0.2 %	0.0	



## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fish Hatcheries**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	2018	18MgtPIn to HFC Total	2018	19GovAmd to HFC Total	2018
<b>Total</b>	5,974.1	5,762.3	5,767.5	5,767.5	-206.6	-3.5 %	5.2	0.1 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,236.8	2,369.7	2,374.9	2,374.9	138.1	6.2 %	5.2	0.2 %	0.0	
2 Travel	21.5	21.5	21.5	21.5	0.0		0.0		0.0	
3 Services	3,285.8	2,766.1	2,766.1	2,766.1	-519.7	-15.8 %	0.0		0.0	
4 Commodities	423.5	598.5	598.5	598.5	175.0	41.3 %	0.0		0.0	
5 Capital Outlay	6.5	6.5	6.5	6.5	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,387.2	5,448.3	5,453.2	5,453.2	66.0	1.2 %	4.9	0.1 %	0.0	
1004 Gen Fund (UGF)	330.9	0.0	0.0	0.0	-330.9	-100.0 %	0.0		0.0	
1024 Fish/Game (Other)	166.0	222.6	222.7	222.7	56.7	34.2 %	0.1		0.0	
1061 CIP Rcpts (Other)	50.0	51.4	51.6	51.6	1.6	3.2 %	0.2	0.4 %	0.0	
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	21	21	21	21	0		0		0	
Perm Part Time	4	4	4	4	0		0		0	
Temporary	1	1	1	1	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	330.9	0.0	0.0	0.0	-330.9	-100.0 %	0.0		0.0	
Other State Funds (Other)	256.0	314.0	314.3	314.3	58.3	22.8 %	0.3	0.1 %	0.0	
Federal Receipts (Fed)	5,387.2	5,448.3	5,453.2	5,453.2	66.0	1.2 %	4.9	0.1 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Unallocated Reduction**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]
Session=>	2015	2018	2018	2018	2015	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	HFC Total	18MgtPIn to HFC Total	HFC Total	19GovAmd to HFC Total	HFC Total
<b>Total</b>	34,217.7	33,985.5	47,223.4	48,388.3	14,170.6	41.4 %	14,402.8	42.4 %	1,164.9	2.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	21,937.7	23,404.2	27,836.1	28,001.0	6,063.3	27.6 %	4,596.8	19.6 %	164.9	0.6 %
2 Travel	989.1	884.1	1,336.4	1,336.4	347.3	35.1 %	452.3	51.2 %	0.0	
3 Services	9,038.5	7,464.8	14,656.9	15,656.9	6,618.4	73.2 %	8,192.1	109.7 %	1,000.0	6.8 %
4 Commodities	2,252.4	2,232.4	3,394.0	3,394.0	1,141.6	50.7 %	1,161.6	52.0 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	19,266.7	22,346.8	31,775.8	31,899.5	12,632.8	65.6 %	9,552.7	42.7 %	123.7	0.4 %
1003 G/F Match (UGF)	314.4	0.0	0.0	41.2	-273.2	-86.9 %	41.2	>999 %	41.2	>999 %
1004 Gen Fund (UGF)	5,824.3	1,239.9	1,898.5	1,898.5	-3,925.8	-67.4 %	658.6	53.1 %	0.0	
1007 I/A Rcpts (Other)	0.0	0.0	1,220.2	1,220.2	1,220.2	>999 %	1,220.2	>999 %	0.0	
1024 Fish/Game (Other)	8,812.3	10,398.8	11,591.9	11,591.9	2,779.6	31.5 %	1,193.1	11.5 %	0.0	
1061 CIP Rcpts (Other)	0.0	0.0	223.9	223.9	223.9	>999 %	223.9	>999 %	0.0	
1108 Stat Desig (Other)	0.0	0.0	513.1	513.1	513.1	>999 %	513.1	>999 %	0.0	
1223 CharterRLF (DGF)	0.0	0.0	0.0	1,000.0	1,000.0	>999 %	1,000.0	>999 %	1,000.0	>999 %
<u>Positions</u>										
Perm Full Time	177	195	220	221	44	24.9 %	26	13.3 %	1	0.5 %
Perm Part Time	29	32	48	48	19	65.5 %	16	50.0 %	0	
Temporary	10	2	0	1	-9	-90.0 %	-1	-50.0 %	1	>999 %

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**  
**Allocation: Wildlife Conservation**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>HFC Total</u>	<u>15MgtPIn to HFC Total</u>		<u>18MgtPIn to HFC Total</u>		<u>19GovAmd to HFC Total</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,138.7	1,239.9	1,898.5	1,939.7	-4,199.0	-68.4 %	699.8	56.4 %	41.2	2.2 %
Designated General (DGF)	0.0	0.0	0.0	1,000.0	1,000.0	>999 %	1,000.0	>999 %	1,000.0	>999 %
Other State Funds (Other)	8,812.3	10,398.8	13,549.1	13,549.1	4,736.8	53.8 %	3,150.3	30.3 %	0.0	
Federal Receipts (Fed)	19,266.7	22,346.8	31,775.8	31,899.5	12,632.8	65.6 %	9,552.7	42.7 %	123.7	0.4 %

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**  
**Allocation: Wildlife Conservation Special Projects**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]
Session=>	2015	2018	2018	2018	2015	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total
<b>Total</b>	12,520.7	13,149.6	0.0	0.0	-12,520.7	-100.0 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	5,053.3	4,275.8	0.0	0.0	-5,053.3	-100.0 %	0.0
2 Travel	447.3	452.3	0.0	0.0	-447.3	-100.0 %	0.0
3 Services	5,885.5	7,259.9	0.0	0.0	-5,885.5	-100.0 %	0.0
4 Commodities	1,134.6	1,161.6	0.0	0.0	-1,134.6	-100.0 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	8,610.3	9,369.8	0.0	0.0	-8,610.3	-100.0 %	0.0
1004 Gen Fund (UGF)	1,437.0	705.0	0.0	0.0	-1,437.0	-100.0 %	0.0
1007 I/A Rcpts (Other)	1,365.4	1,219.0	0.0	0.0	-1,365.4	-100.0 %	0.0
1024 Fish/Game (Other)	375.2	1,120.0	0.0	0.0	-375.2	-100.0 %	0.0
1061 CIP Rcpts (Other)	220.0	223.0	0.0	0.0	-220.0	-100.0 %	0.0
1108 Stat Desig (Other)	512.8	512.8	0.0	0.0	-512.8	-100.0 %	0.0
<u>Positions</u>							
Perm Full Time	38	25	0	0	-38	-100.0 %	0
Perm Part Time	18	16	0	0	-18	-100.0 %	0
Temporary	12	1	0	0	-12	-100.0 %	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,437.0	705.0	0.0	0.0	-1,437.0	-100.0 %	0.0
Other State Funds (Other)	2,473.4	3,074.8	0.0	0.0	-2,473.4	-100.0 %	0.0
Federal Receipts (Fed)	8,610.3	9,369.8	0.0	0.0	-8,610.3	-100.0 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Unallocated Reduction**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]
Session=>	2015	2018	2018	2018	2015	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**

**Allocation: Hunter Education Public Shooting Ranges**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]
Session=>	2015	2018	2018	2018	2015	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total
<b>Total</b>	900.2	913.9	916.9	916.9	16.7	1.9 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	527.8	555.1	555.4	555.4	27.6	5.2 %	0.0
2 Travel	2.0	2.0	2.0	2.0	0.0		0.0
3 Services	261.9	248.3	251.0	251.0	-10.9	-4.2 %	0.0
4 Commodities	108.5	108.5	108.5	108.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>							
1024 Fish/Game (Other)	900.2	913.9	916.9	916.9	16.7	1.9 %	0.0
<u>Positions</u>							
Perm Full Time	2	2	2	2	0		0
Perm Part Time	6	6	6	6	0		0
Temporary	0	0	0	0	0		0
<u>Funding Summary</u>							
Other State Funds (Other)	900.2	913.9	916.9	916.9	16.7	1.9 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]		
Session=>	2015	2018	2018	2018	2015	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total		
<b>Total</b>	1,896.5	1,395.4	1,325.6	1,325.6	-570.9	-30.1 %	-69.8	-5.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,467.1	1,023.6	1,043.6	1,043.6	-423.5	-28.9 %	20.0	2.0 %	0.0
2 Travel	197.9	97.9	75.0	75.0	-122.9	-62.1 %	-22.9	-23.4 %	0.0
3 Services	168.0	210.4	190.4	190.4	22.4	13.3 %	-20.0	-9.5 %	0.0
4 Commodities	63.5	63.5	16.6	16.6	-46.9	-73.9 %	-46.9	-73.9 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	171.9	176.8	107.0	107.0	-64.9	-37.8 %	-69.8	-39.5 %	0.0
1004 Gen Fund (UGF)	893.2	0.0	0.0	0.0	-893.2	-100.0 %	0.0		0.0
1007 I/A Rcpts (Other)	692.0	1,218.6	1,218.6	1,218.6	526.6	76.1 %	0.0		0.0
1018 EVOS Civil (Other)	54.5	0.0	0.0	0.0	-54.5	-100.0 %	0.0		0.0
1061 CIP Rcpts (Other)	57.4	0.0	0.0	0.0	-57.4	-100.0 %	0.0		0.0
1108 Stat Desig (Other)	27.5	0.0	0.0	0.0	-27.5	-100.0 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	10	7	7	7	-3	-30.0 %	0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	893.2	0.0	0.0	0.0	-893.2	-100.0 %	0.0		0.0
Other State Funds (Other)	831.4	1,218.6	1,218.6	1,218.6	387.2	46.6 %	0.0		0.0
Federal Receipts (Fed)	171.9	176.8	107.0	107.0	-64.9	-37.8 %	-69.8	-39.5 %	0.0



## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**  
**Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	HFC Total	18MgtPIn to HFC Total	HFC Total	19GovAmd to HFC Total	HFC Total
<b>Total</b>	12,651.5	11,624.1	11,645.0	11,645.0	-1,006.5	-8.0 %	20.9	0.2 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	7,454.4	7,283.0	5,586.7	5,586.7	-1,867.7	-25.1 %	-1,696.3	-23.3 %	0.0	
2 Travel	121.3	46.3	46.3	46.3	-75.0	-61.8 %	0.0		0.0	
3 Services	4,318.6	3,962.6	5,679.8	5,679.8	1,361.2	31.5 %	1,717.2	43.3 %	0.0	
4 Commodities	567.2	217.2	217.2	217.2	-350.0	-61.7 %	0.0		0.0	
5 Capital Outlay	190.0	115.0	115.0	115.0	-75.0	-39.5 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,939.0	1,775.8	1,780.2	1,780.2	-158.8	-8.2 %	4.4	0.2 %	0.0	
1004 Gen Fund (UGF)	3,209.5	1,991.6	1,991.6	1,991.6	-1,217.9	-37.9 %	0.0		0.0	
1005 GF/Prgm (DGF)	143.7	146.0	146.6	146.6	2.9	2.0 %	0.6	0.4 %	0.0	
1007 I/A Rcpts (Other)	6,414.6	6,902.1	6,918.0	6,918.0	503.4	7.8 %	15.9	0.2 %	0.0	
1018 EVOS Civil (Other)	341.3	341.3	341.3	341.3	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	280.8	138.2	138.2	138.2	-142.6	-50.8 %	0.0		0.0	
1108 Stat Desig (Other)	322.6	329.1	329.1	329.1	6.5	2.0 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	73	66	52	52	-21	-28.8 %	-14	-21.2 %	0	
Perm Part Time	11	8	7	7	-4	-36.4 %	-1	-12.5 %	0	
Temporary	5	2	2	2	-3	-60.0 %	0		0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**

**Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	<u>15MgtPIn</u>	<u>18MgtPIn</u>	<u>19GovAmd</u>	<u>HFC Total</u>	<u>15MgtPIn to HFC Total</u>		<u>18MgtPIn to HFC Total</u>		<u>19GovAmd to HFC Total</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,209.5	1,991.6	1,991.6	1,991.6	-1,217.9	-37.9 %	0.0			0.0
Designated General (DGF)	143.7	146.0	146.6	146.6	2.9	2.0 %	0.6	0.4 %		0.0
Other State Funds (Other)	7,359.3	7,710.7	7,726.6	7,726.6	367.3	5.0 %	15.9	0.2 %		0.0
Federal Receipts (Fed)	1,939.0	1,775.8	1,780.2	1,780.2	-158.8	-8.2 %	4.4	0.2 %		0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services  
Allocation: Fish and Game Boards and Advisory Committees**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]
Session=>	2015	2018	2018	2018	2015	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total
<b>Total</b>	1,960.5	0.0	0.0	0.0	-1,960.5	-100.0 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	1,230.8	0.0	0.0	0.0	-1,230.8	-100.0 %	0.0
2 Travel	403.1	0.0	0.0	0.0	-403.1	-100.0 %	0.0
3 Services	298.7	0.0	0.0	0.0	-298.7	-100.0 %	0.0
4 Commodities	27.9	0.0	0.0	0.0	-27.9	-100.0 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	58.7	0.0	0.0	0.0	-58.7	-100.0 %	0.0
1004 Gen Fund (UGF)	1,490.0	0.0	0.0	0.0	-1,490.0	-100.0 %	0.0
1005 GF/Prgm (DGF)	1.0	0.0	0.0	0.0	-1.0	-100.0 %	0.0
1007 I/A Rcpts (Other)	390.9	0.0	0.0	0.0	-390.9	-100.0 %	0.0
1061 CIP Rcpts (Other)	17.0	0.0	0.0	0.0	-17.0	-100.0 %	0.0
1108 Stat Desig (Other)	2.9	0.0	0.0	0.0	-2.9	-100.0 %	0.0
<u>Positions</u>							
Perm Full Time	6	0	0	0	-6	-100.0 %	0
Perm Part Time	5	0	0	0	-5	-100.0 %	0
Temporary	0	0	0	0	0		0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,490.0	0.0	0.0	0.0	-1,490.0	-100.0 %	0.0
Designated General (DGF)	1.0	0.0	0.0	0.0	-1.0	-100.0 %	0.0
Other State Funds (Other)	410.8	0.0	0.0	0.0	-410.8	-100.0 %	0.0
Federal Receipts (Fed)	58.7	0.0	0.0	0.0	-58.7	-100.0 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Boards of Fisheries and Game**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total	
<b>Total</b>	0.0	1,320.8	1,255.8	1,255.8	1,255.8	>999 %	-65.0 -4.9 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	648.1	649.1	649.1	649.1	>999 %	1.0 0.2 %	0.0
2 Travel	0.0	221.0	207.0	207.0	207.0	>999 %	-14.0 -6.3 %	0.0
3 Services	0.0	426.3	374.3	374.3	374.3	>999 %	-52.0 -12.2 %	0.0
4 Commodities	0.0	25.4	25.4	25.4	25.4	>999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	1,232.8	1,233.8	1,233.8	1,233.8	>999 %	1.0 0.1 %	0.0
1005 GF/Prgm (DGF)	0.0	1.0	0.0	0.0	0.0		-1.0 -100.0 %	0.0
1007 I/A Rcpts (Other)	0.0	67.0	22.0	22.0	22.0	>999 %	-45.0 -67.2 %	0.0
1061 CIP Rcpts (Other)	0.0	17.1	0.0	0.0	0.0		-17.1 -100.0 %	0.0
1108 Stat Desig (Other)	0.0	2.9	0.0	0.0	0.0		-2.9 -100.0 %	0.0
<u>Positions</u>								
Perm Full Time	0	4	4	4	4	>999 %	0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	1,232.8	1,233.8	1,233.8	1,233.8	>999 %	1.0 0.1 %	0.0
Designated General (DGF)	0.0	1.0	0.0	0.0	0.0		-1.0 -100.0 %	0.0
Other State Funds (Other)	0.0	87.0	22.0	22.0	22.0	>999 %	-65.0 -74.7 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services  
Allocation: Advisory Committees**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total	
<b>Total</b>	0.0	548.4	522.8	522.8	522.8	>999 %	-25.6 -4.7 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	366.2	368.0	368.0	368.0	>999 %	1.8 0.5 %	0.0
2 Travel	0.0	174.7	147.3	147.3	147.3	>999 %	-27.4 -15.7 %	0.0
3 Services	0.0	5.0	5.0	5.0	5.0	>999 %	0.0	0.0
4 Commodities	0.0	2.5	2.5	2.5	2.5	>999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0.0	58.8	35.3	35.3	35.3	>999 %	-23.5 -40.0 %	0.0
1004 Gen Fund (UGF)	0.0	485.7	487.5	487.5	487.5	>999 %	1.8 0.4 %	0.0
1007 I/A Rcpts (Other)	0.0	3.9	0.0	0.0	0.0		-3.9 -100.0 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	5	5	5	5	>999 %	0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	485.7	487.5	487.5	487.5	>999 %	1.8 0.4 %	0.0
Other State Funds (Other)	0.0	3.9	0.0	0.0	0.0		-3.9 -100.0 %	0.0
Federal Receipts (Fed)	0.0	58.8	35.3	35.3	35.3	>999 %	-23.5 -40.0 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Habitat**

ID=> Session=> Column=>	[1] 2015 15MgtPIn	[2] 2018 18MgtPIn	[3] 2018 19GovAmd	[4] 2018 HFC Total	2015 15MgtPIn to HFC Total	[4] - [1] 2018 HFC Total	2018 18MgtPIn to HFC Total	[4] - [2] 2018 HFC Total	2018 19GovAmd to HFC Total	[4] - [3] 2018 HFC Total
<b>Total</b>	6,835.3	5,781.2	5,506.7	5,506.7	-1,328.6	-19.4 %	-274.5	-4.7 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	5,266.4	4,564.3	4,378.9	4,378.9	-887.5	-16.9 %	-185.4	-4.1 %	0.0	
2 Travel	383.5	96.5	96.5	96.5	-287.0	-74.8 %	0.0		0.0	
3 Services	965.6	920.6	831.5	831.5	-134.1	-13.9 %	-89.1	-9.7 %	0.0	
4 Commodities	199.8	179.8	179.8	179.8	-20.0	-10.0 %	0.0		0.0	
5 Capital Outlay	20.0	20.0	20.0	20.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	106.3	109.2	109.2	109.2	2.9	2.7 %	0.0		0.0	
1004 Gen Fund (UGF)	4,255.4	3,568.6	3,577.6	3,577.6	-677.8	-15.9 %	9.0	0.3 %	0.0	
1007 I/A Rcpts (Other)	1,640.5	1,249.0	1,163.6	1,163.6	-476.9	-29.1 %	-85.4	-6.8 %	0.0	
1018 EVOS Civil (Other)	0.0	12.0	12.0	12.0	12.0	>999 %	0.0		0.0	
1055 IA/OIL HAZ (Other)	108.6	109.6	109.8	109.8	1.2	1.1 %	0.2	0.2 %	0.0	
1061 CIP Rcpts (Other)	449.8	455.2	256.5	256.5	-193.3	-43.0 %	-198.7	-43.7 %	0.0	
1108 Stat Desig (Other)	274.7	277.6	278.0	278.0	3.3	1.2 %	0.4	0.1 %	0.0	
<u>Positions</u>										
Perm Full Time	47	38	38	38	-9	-19.1 %	0		0	
Perm Part Time	3	3	3	3	0		0		0	
Temporary	3	0	0	0	-3	-100.0 %	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,255.4	3,568.6	3,577.6	3,577.6	-677.8	-15.9 %	9.0	0.3 %	0.0	
Other State Funds (Other)	2,473.6	2,103.4	1,819.9	1,819.9	-653.7	-26.4 %	-283.5	-13.5 %	0.0	
Federal Receipts (Fed)	106.3	109.2	109.2	109.2	2.9	2.7 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: State Subsistence Research**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]		[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	HFC Total	18MgtPIn to HFC Total	HFC Total	19GovAmd to HFC Total	HFC Total
<b>Total</b>	7,729.0	5,565.1	5,302.6	5,302.6	-2,426.4	-31.4 %	-262.5	-4.7 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	4,927.3	3,903.9	3,919.7	3,919.7	-1,007.6	-20.4 %	15.8	0.4 %	0.0	
2 Travel	611.2	245.7	245.7	245.7	-365.5	-59.8 %	0.0		0.0	
3 Services	2,002.7	1,228.7	950.4	950.4	-1,052.3	-52.5 %	-278.3	-22.6 %	0.0	
4 Commodities	182.8	181.8	181.8	181.8	-1.0	-0.5 %	0.0		0.0	
5 Capital Outlay	5.0	5.0	5.0	5.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,033.1	1,347.9	1,351.6	1,351.6	318.5	30.8 %	3.7	0.3 %	0.0	
1004 Gen Fund (UGF)	3,150.9	2,504.8	2,510.1	2,510.1	-640.8	-20.3 %	5.3	0.2 %	0.0	
1007 I/A Rcpts (Other)	1,813.3	668.2	592.6	592.6	-1,220.7	-67.3 %	-75.6	-11.3 %	0.0	
1061 CIP Rcpts (Other)	1,069.5	681.0	484.3	484.3	-585.2	-54.7 %	-196.7	-28.9 %	0.0	
1108 Stat Desig (Other)	662.2	363.2	364.0	364.0	-298.2	-45.0 %	0.8	0.2 %	0.0	
<u>Positions</u>										
Perm Full Time	28	21	21	21	-7	-25.0 %	0		0	
Perm Part Time	24	23	21	21	-3	-12.5 %	-2	-8.7 %	0	
Temporary	11	5	3	3	-8	-72.7 %	-2	-40.0 %	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,150.9	2,504.8	2,510.1	2,510.1	-640.8	-20.3 %	5.3	0.2 %	0.0	
Other State Funds (Other)	3,545.0	1,712.4	1,440.9	1,440.9	-2,104.1	-59.4 %	-271.5	-15.9 %	0.0	
Federal Receipts (Fed)	1,033.1	1,347.9	1,351.6	1,351.6	318.5	30.8 %	3.7	0.3 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services  
Allocation: EVOS Trustee Council**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]
Session=>	2015	2018	2018	2018	2015	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total
<b>Total</b>	2,492.4	2,518.2	2,392.3	2,392.3	-100.1	-4.0 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	553.7	564.2	574.2	574.2	20.5	3.7 %	0.0
2 Travel	115.6	115.6	115.6	115.6	0.0		0.0
3 Services	1,679.8	1,695.1	1,559.2	1,559.2	-120.6	-7.2 %	0.0
4 Commodities	68.3	68.3	68.3	68.3	0.0		0.0
5 Capital Outlay	75.0	75.0	75.0	75.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	582.8	582.8	456.9	456.9	-125.9	-21.6 %	0.0
1018 EVOS Civil (Other)	1,909.6	1,935.4	1,935.4	1,935.4	25.8	1.4 %	0.0
<u>Positions</u>							
Perm Full Time	4	4	4	4	0		0
Perm Part Time	0	0	0	0	0		0
Temporary	0	0	0	0	0		0
<u>Funding Summary</u>							
Other State Funds (Other)	1,909.6	1,935.4	1,935.4	1,935.4	25.8	1.4 %	0.0
Federal Receipts (Fed)	582.8	582.8	456.9	456.9	-125.9	-21.6 %	0.0



## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services**  
**Allocation: State Facilities Maintenance**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]	[4] - [2]	[4] - [3]
Session=>	2015	2018	2018	2018	2015	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	18MgtPIn to HFC Total	19GovAmd to HFC Total
<b>Total</b>	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Other State Funds (Other)	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 House Structure

**Numbers and Language**

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services  
Allocation: Fish and Game State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[4] - [1]		[4] - [2]	[4] - [3]	
Session=>	2015	2018	2018	2018	2015	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19GovAmd	HFC Total	15MgtPIn to HFC Total	HFC Total	18MgtPIn to HFC Total	HFC Total	19GovAmd to HFC Total
<b>Total</b>	2,530.0	0.0	0.0	0.0	-2,530.0	-100.0 %	0.0		0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0
3 Services	2,530.0	0.0	0.0	0.0	-2,530.0	-100.0 %	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,530.0	0.0	0.0	0.0	-2,530.0	-100.0 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,530.0	0.0	0.0	0.0	-2,530.0	-100.0 %	0.0		0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

**HFC Total (House Finance Total)** - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).