

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
H DFG 1 - Herring Assessment/Management and Sablefish Assessments	HFC Total	Inc	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			131.0										
* Allocation Difference *			131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
H DFG 2 - PWS Tanner crab survey, Togiak herring Assessment and Alagnak Tower Projects	HFC Total	Inc	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			161.0										
* Allocation Difference *			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
H DFG 3 - Norton Sound King Crab Trawl Survey, Yukon Mainstem Sonar Ops Ext, Juv Chinook N. Marine Survey Projects.	HFC Total	Inc	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			465.0										
* Allocation Difference *			465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
H DFG 4 - Kodiak weirs, Chignik weir, Kodiak aerial salmon surveys.	HFC Total	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			240.0										
* Allocation Difference *			240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			997.0	997.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
H DFG 17 - Add Positions for the Creation of a New Wildlife Access Program and to Review Wildlife Access Projects	HFC Total	Inc	164.9	164.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	1
Offered by Representative Ortiz													
1002 Fed Rcpts (Fed)			123.7										
1003 G/F Match (UGF)			41.2										
H DFG 18 Replacement - Add one-time increment to reduce the chance of lapsing federal Pittman-Robertson funding in FY19	HFC Total	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			1,000.0										

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Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
		1,164.9	164.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1
		1,164.9	164.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1
		2,161.9	1,161.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1
		2,161.9	1,161.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).