2018 Legislature - Operating Budget Transaction Compare - House Structure Between HCS1 and HFC Total

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total 	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation Wildlife Conservation													
H DFG 17 - Add Positions for the Creation of a	HFC Total	Inc	164.9	164.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	1
New Wildlife Access Program and to Review Wildlife Access Projects													
Offered by Representative Ortiz 1002 Fed Rcpts (Fed) 123.7													
1003 G/F Match (UGF) 41.2						1							
H DFG 18 Replacement - Add one-time increment to reduce the chance of lapsing	HFC Total	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
federal Pittman-Robertson funding in FY19 1223 CharterRLF (DGF) 1,000.0													
* Allocation Difference *			1,164.9	164.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1
* * Appropriation Difference * *			1,164.9	164.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1
* * * Agency Difference * * *			1,164.9	164.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1
* * * * All Agencies Difference * * * *			1,164.9	164.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1

Column Definitions

HCS1 (House Finance CS 1) - House Finance Committee Substitute 1 working column - incorporates the subcommittee amendments adopted by the House Finance Committee. HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).