

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and HFC Total**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Retirement and Benefits													
L	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities													
L	HFC Total	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities Limited to \$500.0 1004 Gen Fund (UGF) 500.0													
L	HFC Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Actuarial Costs associated with bills introduced by the legislature (zero estimate)													
			* Allocation Difference *	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska													
Facilities													
	HFC Total	Dec	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
H DOA 1 - Reduce I/A Receipt Authority to Align with Actual Expenditures Offered by Representative Grenn 1007 I/A Rcpts (Other) -567.6													
			* Allocation Difference *	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0	0	0
Information Services Fund													
Information Services Fund													
	HFC Total	Dec	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
H DOA 2 - Delete All Receipt Authority for Information Services Fund Component Offered by Representative Grenn 1108 Stat Desig (Other) -55.0													
			* Allocation Difference *	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
	HFC Total	Inc	465.0	428.0	0.0	37.0	0.0	0.0	0.0	0.0	4	0	0
H DOA 5 - Improve services provided to abused and neglected children by adding 4 Guardian ad Litem to OPA. Offered by Representative Gara 1004 Gen Fund (UGF) 465.0													
			* Allocation Difference *	465.0	428.0	0.0	37.0	0.0	0.0	0.0	4	0	0
Public Defender Agency													
	HFC Total	Inc	1,034.0	1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
H DOA 6 - Increase Public Defender Agency Funding to Meet Projected FY19 Caseload Offered by Representative Grenn 1004 Gen Fund (UGF) 1,034.0													

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Legal and Advocacy Services (continued)													
Public Defender Agency (continued)													
* Allocation Difference *			1,034.0	1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
** Appropriation Difference **			1,499.0	1,462.0	0.0	37.0	0.0	0.0	0.0	0.0	9	0	0
*** Agency Difference ***			1,376.4	1,462.0	0.0	-85.6	0.0	0.0	0.0	0.0	9	0	0
**** All Agencies Difference ****			1,376.4	1,462.0	0.0	-85.6	0.0	0.0	0.0	0.0	9	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

HFC Total (House Finance Total) - The version of the FY19 Operating and Mental Health bills adopted by the House Finance Committee (HCS2).